

GENERAL ABSTRACT OF DISBURSEMENT

GRANT NO	Major Heads/programs	Budget Estimates 2009 - 2010	Revised Estimates 2009 - 2010	Budget Estimates 2010 - 2011
036	Development	86,220,505,000	80,771,426,000	100,099,054,000
037	IRRIGATION WORKS	9,576,524,000	8,915,885,000	10,638,747,000
038	Agricultural Improvement and Research	314,459,000	122,685,000	145,865,000
040	TOWN DEVELOPMENT	2,500,000,000	808,209,000	650,000,000
041	Roads and Bridges	52,048,305,000	40,357,495,000	49,781,208,000
042	Government Buildings	27,974,608,000	14,579,427,000	34,700,126,000
043	LOANS TO MUNICIPALITIES / ABs etc.	9,613,985,000	3,916,961,000	11,531,739,000
Grand Total				

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2009-10	REVISED ESTIMATES 2009-10	BUDGET ESTIMATES 2010-11
SUMMARY	Rs	Rs	Rs
IRRIGATION WORKS (Capital)	<u>9,576,524,000</u>	<u>8,915,885,000</u>	<u>10,638,747,000</u>
Irrigation	<u>9,576,524,000</u>	<u>8,915,885,000</u>	<u>10,638,747,000</u>
Irrigation	1,647,767,000	1,990,339,000	3,930,513,000
Survey Investigation and Research	221,854,000	185,379,000	112,000,000
Drainage and Reclamation	1,126,090,000	988,703,000	242,760,000
Flood Work	249,973,000	477,632,000	314,062,000
Small Dam	980,474,000	877,491,000	1,174,635,000
Foreign Aid Project	5,114,070,000	4,211,134,000	4,804,000,000
Building	236,296,000	185,207,000	60,777,000
Grand Total:	9,576,524,000	8,915,885,000	10,638,747,000

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IRRIGATION WORKS

	Rs
Charged:	
Voted:	10,638,747,000
Total:	10,638,747,000

Irrigation

Irrigation

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
KS08001028	Lining of Athilpur Minor RD 0+ 000 to 88+ 783 (Tail)	<u>15,442,000</u>	<u>8,390,000</u>	
A12203	Tertiary and other subsidiary links	15,442,000	8,390,000	
KS08001277	Revival of Todepur Minor	<u>69,100,000</u>	<u>80,107,000</u>	
A12203	Tertiary and other subsidiary links	69,100,000	80,107,000	
LO01000845	Irrigation System Rehabilitation Project		<u>203,743,000</u>	
A12201	Main Canals		203,743,000	
LO08000912	Improvement of Khaira Disty	<u>24,533,000</u>	<u>2,928,000</u>	
A12203	Tertiary and other subsidiary links	24,533,000	2,928,000	
LO08001030	Lining of Irrigation Channels		<u>354,405,000</u>	
A12303	Drainage		354,405,000	
LO08001159	Punjab Barrages Rehabilitation Project Phase-I		<u>27,099,000</u>	
A06470	Others		27,099,000	
LO09100047	Extension of Tail Ananta Minor from RD. 18300 to 22061.	<u>10,000,000</u>	<u>8,000,000</u>	

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IRRIGATION WORKS

(Capital)

Irrigation

Irrigation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4223		CANAL IRRIGATION			
A05270	To Others		10,000,000	8,000,000	
LO09100048		Extension of Tail New Minor from RD 10+ 227 to RD 30+ 227	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others		10,000,000	10,000,000	
LO09200263		Rehabilitation of Amadpur Branch from RD 95+ 500 to 10+ 000 and 1-L/Ahmadpur Branch RD 0+ 000 to 3+ 000 District Bahawalpur.		<u>4,104,000</u>	
A12201	Main Canals			4,104,000	
LO09200270		Rehabilitation of Manazar Disty Rd 0+ 000 to Rd 4+ 342.		<u>5,402,000</u>	
A12203	Tertiary and other subsidiary links			5,402,000	
LO09201712		Manufacturing & Installation of Gates & Gearing System at 3 No. Cross Regulators at RD 104500, 137370		<u>2,000,000</u>	
A12405	Electrification Plumbing And Other Infra			2,000,000	
LO09201713		Construction of Nikki Deg Drain and Improving Drainage System in Sialkot, Gujranwala and Sheikhpura District		<u>3,067,000</u>	
A12303	Drainage			3,067,000	
TS08000185		Construction of DR Bridges at RD 177600, RD 164900 and Redecking of the Bridge at RD 153967 of TS Link	<u>74,020,000</u>	<u>80,020,000</u>	

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IRRIGATION WORKS

(Capital)

Irrigation

Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
A12201	Main Canals	74,020,000	80,020,000	
1689-A				
LO09201589	Concrete Lining of DKC From RD:141750 to 176500 Tail in Rajanpur Canal Division.		<u>16,000,000</u>	<u>81,639,000</u>
A12303	Drainage		16,000,000	81,639,000
1690-A				
LO09201588	PCC Lining of Layyah Minor from Karor Road near Layyah Sugar Mills to Bye-Pass Road RD:22+ 000-14+ 600.		<u>10,000,000</u>	<u>39,806,000</u>
A12303	Drainage		10,000,000	39,806,000
2191-A				
LO10000012	Construction of System Storage Ponds in Cholistan (Pilot Project)			<u>112,820,000</u>
A12201	Main Canals			112,820,000
2194-A				
LO01000817	Selective Lining of Irrigation Channels in Punjab	<u>191,009,000</u>	<u>223,858,000</u>	<u>62,000,000</u>
A12203	Tertiary and other subsidiary links	191,009,000	223,858,000	62,000,000
2195-A				
LO08001202	Rehabilitation of Irrigation Channels in the areas of Farmers Organizations Phase-I	<u>152,030,000</u>	<u>54,030,000</u>	<u>141,778,000</u>
A12203	Tertiary and other subsidiary links	152,030,000	54,030,000	141,778,000
2219-A				
LO10000016	Establishment of Incubation & Facilitation Centre for New Consulting Firms in Irrigation & Power Departments			<u>13,200,000</u>
A12401	Office buildings			13,200,000

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IRRIGATION WORKS

(Capital)

Irrigation

Irrigation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4223		CANAL IRRIGATION			
2220-U					
LO10000021		Punjab Barrages Improvement Phase-II Project (PBIP-II) -Jinnah Barrage			<u>1,085,000,000</u>
A12201		Main Canals			1,085,000,000
2229-U					
LO10000018		Feasibility study for Lake on the River Sutlej Near Bahawalpur City			<u>5,000,000</u>
A02102		Consultant based Feasibility Studies			5,000,000
2230-U					
LO10000028		Rehabilitation of Noshera Distributary System.			<u>19,000,000</u>
A12203		Tertiary and other subsidiary links			19,000,000
2231-U					
LO10000014		Construction of VR Bridge at RD 129+ 600 Lower Chenab Canal			<u>36,000,000</u>
A12201		Main Canals			36,000,000
2232-U					
LO10000033		Widening of 3 No Foot Bridges on UJC at : i. RD 264+ 950 ii. RD 293+ 105 iii. RD 390+ 650			<u>15,000,000</u>
A12201		Main Canals			15,000,000
2233-U					
LO10000020		Protecting Banks of Rasul Qadirabad Link Canal From RD 129+ 000 to RD 145+ 256(tail)			<u>50,000,000</u>
A12202		Feeder canal			50,000,000
2234-U					
LO10000010		Construction of Kirto Minor of taking from Muridke Disty			<u>7,000,000</u>

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(Capital)

Irrigation

Irrigation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4223		CANAL IRRIGATION			
A12203		Tertiary and other subsidiary links			7,000,000
2235-U					
LO10000026		Rehabilitation of Muridke Distributary System.			<u>10,000,000</u>
A12203		Tertiary and other subsidiary links			10,000,000
2236-U					
LO10000029		Rehabilitation of Shahdara Distributary System.			<u>10,000,000</u>
A12203		Tertiary and other subsidiary links			10,000,000
2237-U					
LO10000011		Construction of New Gated X-Regulator at RD 56+ 245 Mailsi Canal			<u>15,000,000</u>
A12203		Tertiary and other subsidiary links			15,000,000
2238-U					
LO10000031		Remodeling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon			<u>150,000,000</u>
A12202		Feeder canal			150,000,000
2239-A					
LO10000032		Selective Lining of Irrigation Channels in Punjab Phase-II			<u>130,000,000</u>
A12203		Tertiary and other subsidiary links			130,000,000
2247-U					
LO10000009		Construction of Community Centre at Canal Colony Thokar Niazbeg			<u>5,000,000</u>
A12403		Other buildings			5,000,000

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(Capital)

Irrigation

Irrigation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4223		CANAL IRRIGATION			

2248-U

LO1000022 Reboring of 319 No. Tubewells in Tube Well
Operation Division Sargodha

25,000,000

A12270 Others

25,000,000

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IRRIGATION WORKS

(Capital)

Irrigation

Irrigation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4235		CANAL IRRIGATION			
LO09100041		Augmentation of Earth Moving Machinery in Irrigation & Power Department	<u>90,000,000</u>		
A05270	To Others		90,000,000		
LO09100050		New Khanki Barrage Construction Project	<u>50,000,000</u>		
A05270	To Others		50,000,000		
LO09100059		Rehabilitation of Drainage System in Sargodha Irrigation Zone	<u>50,000,000</u>		
A05270	To Others		50,000,000		
LO09100062		Remodelling of Mona Drainage System	<u>20,000,000</u>		
A05270	To Others		20,000,000		
LO09100063		Selective Lining of Irrigation Channels in Punjab Phase-II	<u>85,000,000</u>		
A05270	To Others		85,000,000		
2182-A					
LO09100060		Rehabilitation of Jhang Branch Upper	<u>10,000,000</u>	<u>100,000,000</u>	<u>200,000,000</u>
A05270	To Others		10,000,000	100,000,000	200,000,000
2183-A					
LO09100055		Rehabilitation of Bahawana Branch	<u>10,000,000</u>	<u>50,000,000</u>	<u>222,129,000</u>
A05270	To Others		10,000,000	50,000,000	222,129,000

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(Capital)

Irrigation

Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4235	CANAL IRRIGATION			
2184-A				
LO09100057	Rehabilitation of BRBD Link Canal RD 178+ 000 to 260+ 000	<u>10,000,000</u>	<u>10,000,000</u>	<u>100,000,000</u>
A05270	To Others	10,000,000	10,000,000	100,000,000
2185-A				
LO09100061	Rehabilitation of Multan Branch from RD: 0 to 97+ 980 (Tail)	<u>17,480,000</u>	<u>40,750,000</u>	<u>82,000,000</u>
A05270	To Others	17,480,000	40,750,000	82,000,000
2186-A				
LO09100043	Construction of Gujrat Disty and Salman Minor to mitigate tail shortage in Basira Sub Division	<u>10,000,000</u>	<u>55,000,000</u>	<u>50,000,000</u>
A05270	To Others	10,000,000	55,000,000	50,000,000
2188-A				
LO09100053	Rehabilitation of 6-L/Ahmedpur (AP)Branch	<u>20,000,000</u>	<u>48,000,000</u>	<u>198,365,000</u>
A05270	To Others	20,000,000	48,000,000	198,365,000
2190-A				
LO09100056	Rehabilitation of Bhong Disty System	<u>10,000,000</u>	<u>35,403,000</u>	<u>100,000,000</u>
A05270	To Others	10,000,000	35,403,000	100,000,000
2196-A				
LO09100054	Rehabilitation of Azim Disty	<u>10,000,000</u>	<u>19,280,000</u>	<u>114,467,000</u>
A05270	To Others	10,000,000	19,280,000	114,467,000
2201-A				
LO09100058	Rehabilitation of Drainage System in Faisalabad Irrigation Zone	<u>40,000,000</u>	<u>60,000,000</u>	<u>100,000,000</u>
A05270	To Others	40,000,000	60,000,000	100,000,000

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IRRIGATION WORKS

(Capital)

Irrigation

Irrigation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4235		CANAL IRRIGATION			
2204-A					
LO09100049		Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore , Mithawan, Kaha and Chachar	<u>55,000,000</u>	<u>155,000,000</u>	<u>200,000,000</u>
A05270	To Others		55,000,000	155,000,000	200,000,000
2211-A					
LO09100052		Rehabilitation and Improvement of Existing Dams and Irrigation Channels in Small Dams Organization	<u>50,000,000</u>	<u>23,600,000</u>	<u>231,747,000</u>
A05270	To Others		50,000,000	23,600,000	
A12502	Works-Rural				231,747,000
2215-A					
LO09100042		Constructing Residential Colony for the Officers / Officials of Flood Bund Division Narowal	<u>70,000,000</u>	<u>45,000,000</u>	<u>23,533,000</u>
A05270	To Others		70,000,000	45,000,000	23,533,000

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IRRIGATION WORKS

(Capital)

Irrigation

Irrigation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4238		CANAL IRRIGATION			
2187-A					
BR01000162		Rehabilitation of Bahawalpur Disty System and direct off-takes of Lower Bahawal Canal.	<u>291,043,000</u>	<u>107,043,000</u>	<u>184,029,000</u>
A12203		Tertiary and other subsidiary links	291,043,000	107,043,000	184,029,000
2189-A					
RN08001220		Remodeling of Behari Disty RD 0-54860 with System	<u>122,110,000</u>	<u>77,110,000</u>	<u>100,000,000</u>
A12203		Tertiary and other subsidiary links	122,110,000	77,110,000	100,000,000

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IRRIGATION WORKS

(Capital)

Irrigation

Irrigation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4242		CANAL IRRIGATION			
2193-A					
BR01000164		Remodeling of SMB Link RD. 0-374983 Tail and Bahawal Canal Lower from RD. 152-239580	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A12201		Main Canals	1,000,000	1,000,000	1,000,000

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IRRIGATION WORKS

(Capital)

Irrigation

Irrigation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4244		CANAL IRRIGATION			
2181-A					
MI01000096		Construction of Paikhel Lift Irrigation Scheme	<u>80,000,000</u>	<u>70,000,000</u>	<u>10,000,000</u>
A12201		Main Canals	80,000,000	70,000,000	10,000,000
Total Sub Sector Irrigation			1,647,767,000	1,990,339,000	3,930,513,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
LE4229		CANAL IRRIGATION			
2178-A					
RI01000165		Investigation and Feasibility of 24 new Small Dam Projects in Potohar Area of Punjab.	<u>37,203,000</u>	<u>29,203,000</u>	<u>7,000,000</u>
A12502		Works-Rural	37,203,000	29,203,000	7,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4223		CANAL IRRIGATION			
HF08000645		Continuation of Left Over Activities on closing of NDP after December, 2006	<u>80,480,000</u>	<u>80,480,000</u>	
A12201		Main Canals	80,480,000	80,480,000	
JM01000050		Updating Feasibility Studies of Jalalpur Canal Project.	<u>3,900,000</u>	<u>2,900,000</u>	
A02102		Consultant based Feasibility Studies	3,900,000	2,900,000	
LO01000842		Research Studies on Artificial Recharge of Aquifer in Punjab.	<u>5,128,000</u>	<u>2,539,000</u>	
A12270		Others	5,128,000	2,539,000	
2180-A					
LO08000899		Hiring of Consultancy Services for Monitoring of Projects under Provincial Development Program	<u>90,000,000</u>	<u>70,000,000</u>	<u>100,000,000</u>
A02102		Consultant based Feasibility Studies	90,000,000	70,000,000	100,000,000

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IRRIGATION WORKS

(Capital)

Irrigation

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4244		CANAL IRRIGATION			
2192-A					
MI01000097		Mohar Lift Irrigation Scheme 'B' off-taking at RD 201700 L Mohajir Branch.	<u>4,143,000</u>	<u>257,000</u>	<u>4,000,000</u>
A12201		Main Canals	4,143,000	257,000	4,000,000
2228-U					
MI01000095		Design Review of Kalabagh	<u>1,000,000</u>		<u>1,000,000</u>
A02102		Consultant based Feasibility Studies	1,000,000		1,000,000
Total Sub Sector Survey Investigation and Research			221,854,000	185,379,000	112,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Drainage and Reclamation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107105		FLOOD CONTROL			
LE4237		FLOOD CONTROL			
BH08001224		Remodeling of Sadqia Drain RD 0+ 000 to 120+ 000	<u>84,400,000</u>	<u>34,400,000</u>	
A12303		Drainage	84,400,000	34,400,000	
LO08000701		Enhancing Capacity of Charar Drain to Cater for Rain Water of Ring road	<u>50,000,000</u>		
A12303		Drainage	50,000,000		
SA08001016		Land acquisition for construction of Nikki Deg Drain and Improving Drainage system in Sialkot Gujranwala and Sheikhpura Districts	<u>304,995,000</u>	<u>304,359,000</u>	
A12303		Drainage	304,995,000	304,359,000	
SA08001018		Land Acquisition for Improvement of Nullah Deg from Inaytpur to Shamir District Gujranwala	<u>311,151,000</u>	<u>310,690,000</u>	
A12303		Drainage	311,151,000	310,690,000	

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Drainage and Reclamation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107105		FLOOD CONTROL			
LE4239		FLOOD CONTROL			
2200-A					
RN01000095		Providing Drainage System within Command area of 3-R Abbasia Canal.	<u>100,000,000</u>	<u>150,000,000</u>	<u>65,000,000</u>
A12303		Drainage	100,000,000	150,000,000	65,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Drainage and Reclamation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107105		FLOOD CONTROL			
LE4243		FLOOD CONTROL			
2199-A					
SL08000616		Construction of Suknai Drain RD 610+ 000 to RD 1250+ 000	<u>200,000,000</u>	<u>179,000,000</u>	<u>150,000,000</u>
A12303		Drainage	200,000,000	179,000,000	150,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Drainage and Reclamation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107105		FLOOD CONTROL			
LE4246		FLOOD CONTROL			
MB08000472		Construction of Ranmal Drain RD 0+ 35000	<u>50,290,000</u>		
A12303		Drainage	50,290,000		
2197-A					
GT01000172		Remodeling of Kalra Drain RD 3000 to RD 14000	<u>25,254,000</u>	<u>10,254,000</u>	<u>27,760,000</u>
A12303		Drainage	25,254,000	10,254,000	27,760,000
Total Sub Sector Drainage and Reclamation			1,126,090,000	988,703,000	242,760,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Flood Work

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4223		CANAL IRRIGATION			

LO10000104		Rehabilitation of Sindhani Mailsi Link Canal			
A06470		Others			

130,000,000

130,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Flood Work

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107105		FLOOD CONTROL			
LE4237		FLOOD CONTROL			
SA01000168		Channelization of Deg Nullah from Muridke Narowal Road to Outfall.	<u>40,000,000</u>		
A12303		Drainage	40,000,000		
2175-A					
ST01000120		Construction of Flood bund over Deg Nullah from defence embankment to Zafarwal Kingra Road.	<u>100,000,000</u>		<u>1,062,000</u>
A12302		Miscellaneous Embankment	100,000,000		1,062,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Flood Work

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107105		FLOOD CONTROL			
LE4239		FLOOD CONTROL			
BK09000001		Bhakkar Flood Protection Fund		<u>10,723,000</u>	
A12303		Drainage		10,723,000	
LO08001017		Land Acquisition for Construction of River Training Works Executed Under PSDP	<u>39,570,000</u>	<u>37,436,000</u>	
A12303		Drainage	39,570,000	37,436,000	
LO09000076		Construction of Dohlak Flood Protection Bund and Drain in the Vicinity of International Boundary on left side of river Tawi.		<u>2,765,000</u>	
A06470		Others		2,765,000	
LO09000077		Construction of Seweraj Flood Protection Bund and Drain in the vicinity of International Boundary on left side of river Tawi.		<u>4,387,000</u>	
A06470		Others		4,387,000	
LO09000078		Construction of Marchola Flood Protection Bund and Drain in the vicinity of International Boundary on left side of river Tawi.		<u>5,189,000</u>	
A06470		Others		5,189,000	
LO09200002		Funds for the scheme titled Construction of an Embankment of Rainy Nala near village Keeranwala East P.O. Machiwal Tehsil and District Gujrat		<u>8,600,000</u>	

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Flood Work

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107105		FLOOD CONTROL			
LE4239		FLOOD CONTROL			
A12302		Miscellaneous Embankment		8,600,000	
LO09200115		PC-I for construction of Marchola Flood Protection Bund and Drain in the vicinity of International Boundary on left side of river Tawi.		<u>51,489,000</u>	
A12303		Drainage		51,489,000	
LO09200116		Funds for providing Protective Measures Muhammad Shahwala Flood Bund & Burala Branch against erosion by river Ravi (Guide Spur at RD 419+ 000 to Burala Branch).		<u>48,925,000</u>	
A12303		Drainage		48,925,000	
LO09200117		Funds for Construction of J-Head Spur No.2 of Pir Adil Minor & 1-L Disty of link No.1.		<u>137,376,000</u>	
A12303		Drainage		137,376,000	
LO09201740		Construction of Drainage (Waste Water Channel) at existing Saim Nullah at Mommokanjan District Faisalabad.		<u>34,742,000</u>	
A12303		Drainage		34,742,000	
RN08000814		Extension of Minchin Flood Bund from RD 315+ 500(existing tail) to LMB (Bhong Bund) Guddu Barrage.	<u>70,403,000</u>	<u>6,000,000</u>	
A12303		Drainage	70,403,000	6,000,000	

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Flood Work

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107105		FLOOD CONTROL			
LE4239		FLOOD CONTROL			
2198-A					
LO10000013		Construction of Tattle Drainage System			<u>6,000,000</u>
A12303		Drainage			6,000,000
2202-A					
LO10000027		Rehabilitation of Naugran Flood Bund			<u>120,000,000</u>
A12301		Main embankment			120,000,000
2240-U					
LO10000023		Rehabilitation and improvement of Chill drainage system in distt Attock			<u>22,000,000</u>
A12303		Drainage			22,000,000
2241-A					
LO10000030		Remodeling of Mona Drainage System			<u>25,000,000</u>
A12303		Drainage			25,000,000
2242-A					
LO10000015		Enhancing Capacity of Charar Drain to Catter for Rain Water of Ringroad			<u>50,000,000</u>
A12303		Drainage			50,000,000
2243-A					
LO10000025		Rehabilitation of Drainage System in Sargodha Irrigation Zone			<u>25,000,000</u>
A12303		Drainage			25,000,000
2244-A					
LO10000008		Channelization of Aik Nullah and Improving Drainage System in Distt Sialkot			<u>25,000,000</u>
A12303		Drainage			25,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Flood Work

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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Rs

Rs

Rs

10 SOCIAL PROTECTION

107 ADMINISTRATION

1071 ADMINISTRATION

107105 FLOOD CONTROL

LE4239 FLOOD CONTROL

2245-U

LO10000019 Management of Hill Torrents in DG Khan
Irrigation Zone Sori Lund, Vidore, Mithawan,
Kaha and Chachar (Vidore Hill Torrents)

40,000,000

A12370 Others

40,000,000

Total Sub Sector Flood Work
249,973,000**477,632,000****314,062,000**

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Small Dam

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
LE4229		CANAL IRRIGATION			
2205-A					
JM01000049		Construction of Ugham Dam Project.	<u>176,650,000</u>	<u>98,650,000</u>	<u>46,537,000</u>
A12502		Works-Rural	176,650,000	98,650,000	46,537,000
2206-A					
RI01000167		Constructiton of Cherah Dam Rawalpindi	<u>433,000,000</u>	<u>433,000,000</u>	<u>485,299,000</u>
A12502		Works-Rural	433,000,000	433,000,000	485,299,000
2207-A					
RI01000161		Construction of Small Dams in Distt. Attock (Haji Shah Dam)	<u>76,748,000</u>	<u>22,713,000</u>	<u>111,035,000</u>
A12502		Works-Rural	76,748,000	22,713,000	111,035,000
2208-A					
RI01000166		Construction of Small Dams in District Attock Phase-II (Kot Fateh Khan, Shahbazpur, Tafiabara and Sadrial Dam).	<u>104,376,000</u>	<u>13,428,000</u>	<u>171,000,000</u>
A12502		Works-Rural	104,376,000	13,428,000	171,000,000
2209-A					
CH01000055		Construction of Small Dams in Distt. Chakwal (Dhurabi Dam & Minwal Dam)	<u>39,700,000</u>	<u>44,700,000</u>	<u>32,500,000</u>
A12502		Works-Rural	39,700,000	44,700,000	32,500,000
2210-A					
CH01000057		Construction of Small Dams in Distt. Ckakwal Phase-II (Dhoke Hum, Mundee,Dhoke Jhang & Uthwal Lakwal Dam).	<u>150,000,000</u>	<u>265,000,000</u>	<u>278,264,000</u>
A12502		Works-Rural	150,000,000	265,000,000	278,264,000
2227-A					
LO10000017		Feasibility Study for Dadocha Dam			<u>5,000,000</u>
A12502		Works-Rural			5,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Small Dam

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
LE4229		CANAL IRRIGATION			
2246-U					
LO10000024		Rehabilitation of Chani Bore Dam and its allied works			<u>45,000,000</u>
A12502		Works-Rural			45,000,000
Total Sub Sector Small Dam			980,474,000	877,491,000	1,174,635,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4223		CANAL IRRIGATION			
DG01000059		Constructing Additional V.R. Bridges on Distys & Minors in Chashma Right Bank Canal Division, Taunsa Sharif.	<u>45,660,000</u>	<u>45,660,000</u>	
A12404		Structures	45,660,000	45,660,000	
LO01000818		Taunsa Barrage Emergency Rehabilitation & Modernization.	<u>98,410,000</u>	<u>123,474,000</u>	
A06470		Others		5,680,000	
A12201		Main Canals	98,410,000	117,794,000	
LO01000825		Rehabilitation and Modernization of Jinnah Barrage.	<u>50,000,000</u>		
A12201		Main Canals	50,000,000		

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4235		CANAL IRRIGATION			
2226-A					
LO01000861		Improvement of Punjab Irrigation System.	<u>500,000,000</u>	<u>476,000,000</u>	<u>540,000,000</u>
A12203		Tertiary and other subsidiary links	500,000,000	476,000,000	540,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4240		CANAL IRRIGATION			
2221-A					
FD01000192		Rehabilitation of LCC System Part-B.	<u>1,964,000,000</u>	<u>1,964,000,000</u>	<u>1,264,000,000</u>
A06470		Others		1,964,000,000	
A12201		Main Canals	1,964,000,000		1,264,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4242		CANAL IRRIGATION			
2222-A					
LO01000866		Lower Bari Doab Canal Improvement Project (PC-I)	<u>1,280,000,000</u>	<u>1,120,000,000</u>	<u>2,200,000,000</u>
A12203		Tertiary and other subsidiary links	1,280,000,000	1,120,000,000	2,200,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
LE4226		ELECTRICITY - HYDEL			
2225-A					
LO01000831		Renewable Energy Development Sector Investment Programme (Construction of Marala Hydel Power Station).	<u>90,000,000</u>	<u>82,000,000</u>	<u>600,000,000</u>
A12405		Electrification Plumbing And Other Infra	90,000,000	82,000,000	600,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107105		FLOOD CONTROL			
LE4227		FLOOD CONTROL			
2203-A					
DG01000152		Management of Hill Torrent in CRBC area (Stage-III) D.G.Khan	<u>1,086,000,000</u>	<u>400,000,000</u>	<u>200,000,000</u>
A12302		Miscellaneous Embankment	1,086,000,000	400,000,000	200,000,000
Total Sub Sector Foreign Aid Project			5,114,070,000	4,211,134,000	4,804,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Building

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4223		CANAL IRRIGATION			
2214-A					
GA01000181		Extension & Improvement of Hydraulic Research Station, Nandipur.	<u>23,303,000</u>	<u>21,061,000</u>	<u>6,650,000</u>
A12403		Other buildings	23,303,000	21,061,000	6,650,000
2217-A					
DG08000474		Construction of Residential Buildings in D.G Khan Irrigation Zone, D.G Khan	<u>50,000,000</u>	<u>50,000,000</u>	<u>5,000,000</u>
A12402		Residential buildings	50,000,000	50,000,000	5,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Building

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4230		CANAL IRRIGATION			
FD01000194		Constructing Offices of Area Water Boards of Lower Chenab Canal East & West Circles Faisalabad.	<u>40,500,000</u>	<u>15,500,000</u>	
A12402		Residential buildings	40,500,000	15,500,000	
MN08000906		Improvement in Sewerage System of Canal Colony of Pul Mouj Darya Multan	<u>8,079,000</u>	<u>6,579,000</u>	
A12302		Miscellaneous Embankment	8,079,000	6,579,000	
2212-A					
CH01000061		Rehabilitation Improvement of Rawal Dam Colony Islamabad and Chakwal Dams Colony Chakwal.	<u>51,063,000</u>	<u>25,544,000</u>	<u>23,477,000</u>
A12402		Residential buildings	51,063,000	25,544,000	23,477,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Building

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4235		CANAL IRRIGATION			
2216-A					
LO08000903		Improvement & Rehabilitation of Government Engineering Academy Complex	<u>28,977,000</u>	<u>16,977,000</u>	<u>5,000,000</u>
A12402		Residential buildings	28,977,000	16,977,000	5,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Building

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4242		CANAL IRRIGATION			
2213-A					
SL08000465		Construction of PIDA Secretariat & Offices of Area Water Boards, DG Khan, Bahawalnagar & LBDC Circle Sahiwal	<u>34,374,000</u>	<u>49,546,000</u>	<u>20,650,000</u>
A12402		Residential buildings	34,374,000	49,546,000	20,650,000
Total Sub Sector Building			236,296,000	185,207,000	60,777,000
TOTAL SECTOR Irrigation			9,576,524,000	8,915,885,000	10,638,747,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2009-10	REVISED ESTIMATES 2009-10	BUDGET ESTIMATES 2010-11
SUMMARY	Rs	Rs	Rs
AGRICULTURAL IMPROVMENT AND RESEARCH (Capital)	<u>314,459,000</u>	<u>122,685,000</u>	<u>145,865,000</u>
Agriculture	<u>314,459,000</u>	<u>122,685,000</u>	<u>145,865,000</u>
Agriculture Extension	72,035,000	1,858,000	46,211,000
Agriculture Research	232,416,000	113,242,000	99,654,000
Agriculture Mechanization	1,600,000	75,000	
Agriculture Floriculture	8,408,000	7,510,000	
Grand Total:	314,459,000	122,685,000	145,865,000

PC12038(038)
AGRICULTURAL IMPROVMENT AND RESEARCH

	Rs
Charged:	
Voted:	145,865,000
Total:	145,865,000

Agriculture

Agriculture Extension

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4250	AGRICULTURAL RESEARCH AND EXTENSION SERV			
2819				
LO08002431	Human Resource Development for Improvement of Extension Services	<u>70,000,000</u>		<u>46,211,000</u>
A03970	Others	<u>70,000,000</u>		
001	Others	70,000,000		
A09601	Plant and Machinery			29,465,000
A09701	Purchase of Frurniture and Fixture			16,746,000
4033				
LO08002374	Enhancing Utility of Website of Agriculture Department	<u>2,035,000</u>	<u>1,858,000</u>	
A09601	Plant and Machinery	1,975,000	1,798,000	
A09701	Purchase of Frurniture and Fixture	60,000	60,000	
Total Sub Sector Agriculture Extension		<u>72,035,000</u>	<u>1,858,000</u>	<u>46,211,000</u>

PC12038(038)
AGRICULTURAL IMPROVMENT AND RESEARCH

(Capital)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4249		AGRICULTURAL RESEARCH AND EXTENSION SERV			
LO09100430		Development of Digitized Profile of Land for Agriculture in the Province	<u>10,000,000</u>		<u>9,500,000</u>
A09501		Transport	6,600,000		6,100,000
A09601		Plant and Machinery	3,300,000		3,300,000
A09701		Purchase of Frurniture and Fixture	100,000		100,000
LO09100432		Establishment of Biotech Testing Crops at ARRI, Faisalabad	<u>17,000,000</u>	<u>15,840,000</u>	
A09501		Transport	2,000,000	2,000,000	
A09601		Plant and Machinery	15,000,000	13,840,000	
LO09100435		Introduction of Mechanized Transplanting of Rice through Service Providers	<u>5,000,000</u>	<u>2,765,000</u>	
A09501		Transport	2,000,000		
A09601		Plant and Machinery	3,000,000	2,765,000	
LO09100437		Pilot Project-Adaptation of Bio-Gas Technology to Mitigate Energy Crisis	<u>4,500,000</u>	<u>1,805,000</u>	
A09201		Hardware	1,185,000	515,000	
A09470		Others	315,000	315,000	
A09501		Transport	3,000,000	975,000	
LO09100440		Provision of Additional Facilities for Pesticide Labs	<u>42,000,000</u>		<u>42,000,000</u>
A09601		Plant and Machinery	42,000,000		42,000,000

PC12038(038)
AGRICULTURAL IMPROVMENT AND RESEARCH

(Capital)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4249		AGRICULTURAL RESEARCH AND EXTENSION SERV			
LO09100443		Strengthening of SSRI for Research on Salt Affected Soils and Brackish Water in Southern Punjab	<u>8,516,000</u>		<u>8,509,000</u>
A09501		Transport	1,364,000		1,282,000
A09601		Plant and Machinery	7,152,000		7,227,000
LO09100444		Thal Agricultural Research Institute, Karor, Layyah	<u>10,325,000</u>		
A09201		Hardware	1,350,000		
A09203		I.T. Equipment	500,000		
A09501		Transport	4,600,000		
A09601		Plant and Machinery	3,175,000		
A09701		Purchase of Frurniture and Fixture	700,000		
2796					
FD01000205		Development of Wheat Analytical Facilities			<u>2,800,000</u>
A09601		Plant and Machinery			2,800,000
2797					
FD08002587		Up-gradation of Physical Infrastructure AARI Campus	<u>26,230,000</u>	<u>21,051,000</u>	
A09601		Plant and Machinery	18,040,000	17,146,000	
A09701		Purchase of Frurniture and Fixture	8,190,000	3,905,000	
2800					
MN01000166		Creation of Physical Insfrastructure for Research on Mango under Corporate Mode at Multan	<u>12,435,000</u>	<u>10,678,000</u>	
A09601		Plant and Machinery	11,820,000	10,063,000	
A09701		Purchase of Frurniture and Fixture	615,000	615,000	

PC12038(038)
AGRICULTURAL IMPROVMENT AND RESEARCH

(Capital)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010 Rs	Revised Estimates 2009-2010 Rs	Budget Estimates 2010-2011 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4249		AGRICULTURAL RESEARCH AND EXTENSION SERV			
2805					
LO09200738		Establishment of Rice Research Station at Bahawalnagar		<u>15,663,000</u>	<u>13,770,000</u>
A09501		Transport		3,350,000	3,000,000
A09601		Plant and Machinery		12,313,000	10,770,000
2820					
LO09100433		Establishment of Provincial Reference Fertilizer and Pesticides Testing Laboratory at Lahore	<u>5,200,000</u>		<u>1,505,000</u>
A09501		Transport	3,012,000		1,000,000
A09601		Plant and Machinery	1,988,000		405,000
A09701		Purchase of Frurniture and Fixture	200,000		100,000
2824					
LO09100445		Up-gradation of Water Management Training Institute	<u>40,000,000</u>		<u>21,570,000</u>
A03970		Others	40,000,000		
A09203		I.T. Equipment			1,450,000
A09501		Transport			12,600,000
A09601		Plant and Machinery			7,520,000
4019					
FD08002518		Research of Insecticide Resistance	<u>7,600,000</u>	<u>7,330,000</u>	
A09601		Plant and Machinery	7,350,000	7,080,000	
A09701		Purchase of Frurniture and Fixture	250,000	250,000	
4021					
SL08002544		Strengthening of Resedarch Facilities at MMRI, Sahiwal	<u>19,315,000</u>	<u>17,815,000</u>	
A09403		Tractors	350,000	550,000	
A09501		Transport	3,500,000	4,100,000	
A09601		Plant and Machinery	15,265,000	12,965,000	

PC12038(038)
AGRICULTURAL IMPROVMENT AND RESEARCH

(Capital)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4249		AGRICULTURAL RESEARCH AND EXTENSION SERV			
A09701		Purchase of Frurniture and Fixture	200,000	200,000	
4030					
LO01001450		Strengthening of Punjab Agriculture Research Board	<u>9,295,000</u>	<u>5,295,000</u>	
A09501		Transport	9,295,000	5,295,000	
4044					
LO09100436		Pilot Project for Cotton Cultivation on Drip Irrigation in Thal Region	<u>15,000,000</u>	<u>15,000,000</u>	
A09201		Hardware		870,000	
A09501		Transport		13,000,000	
A09601		Plant and Machinery		1,000,000	
A09701		Purchase of Frurniture and Fixture	15,000,000	130,000	
Total Sub Sector Agriculture Research			232,416,000	113,242,000	99,654,000

PC12038(038)
AGRICULTURAL IMPROVMENT AND RESEARCH

(Capital)

Agriculture

Agriculture Mechanization

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4248		AGRICULTURAL RESEARCH AND EXTENSION SERV			
MN01000165		Cotton Sticks Management	<u>1,600,000</u>		
A09501		Transport	1,600,000		
4029					
LO08002427		Farm Mechanization for Food Security		<u>75,000</u>	
A09201		Hardware		75,000	
Total Sub Sector Agriculture Mechanization			1,600,000	75,000	

PC12038(038)
AGRICULTURAL IMPROVMENT AND RESEARCH

(Capital)

Agriculture

Agriculture Floriculture

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4247		AGRICULTURAL RESEARCH AND EXTENSION SERV			
2811					
LO08002373		Enhancing Productivity of Flowers in Periurban Lahore	8,408,000	7,510,000	
A09501		Transport	6,408,000	5,192,000	
A09601		Plant and Machinery	1,200,000	2,218,000	
A09701		Purchase of Frurniture and Fixture	800,000	100,000	
Total Sub Sector Agriculture Floriculture			8,408,000	7,510,000	
TOTAL SECTOR Agriculture			314,459,000	122,685,000	145,865,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2009-10	REVISED ESTIMATES 2009-10	BUDGET ESTIMATES 2010-11
SUMMARY	Rs	Rs	Rs
TOWN DEVELOPMENT (Capital)	<u>2,500,000,000</u>	<u>808,209,000</u>	<u>650,000,000</u>
Housing & Physical Planning	<u>2,500,000,000</u>	<u>808,209,000</u>	<u>650,000,000</u>
Low Cost Housing	2,500,000,000	808,209,000	650,000,000
Grand Total:	2,500,000,000	808,209,000	650,000,000

PC12040(040)
TOWN DEVELOPMENT

	Rs
Charged:	
Voted:	650,000,000
Total:	650,000,000

Housing & Physical Planning

Low Cost Housing

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061102	LOW COST HOUSING			
LE4200	LOW COST HOUSING			
AK01000020	Area Development Scheme Hazro	<u>20,324,000</u>	<u>38,048,000</u>	
A12402	Residential buildings	20,324,000	38,048,000	
FD01000090	3 Marla Housing Scheme Faisalabad (70 Acre)		<u>264,000</u>	
A12402	Residential buildings		264,000	
JM01000002	Area Development Scheme #IV Jhelum	<u>33,652,000</u>	<u>5,000,000</u>	
A12402	Residential buildings	33,652,000	5,000,000	
KB08002103	3 Marla Housing Scheme Jauharabad, District Khushab.	<u>1,370,000</u>	<u>70,000</u>	
A12402	Residential buildings	1,370,000	70,000	
LO01000243	Rehabilitation of completed schemes in Punjab not taken over by TMAs	<u>45,000,000</u>		
A12402	Residential buildings	45,000,000		
LO09100427	Preparation of Master Plan Murree as a Pollution Free Town	<u>12,000,000</u>		
A12402	Residential buildings	12,000,000		

PC12040(040)
TOWN DEVELOPMENT

(Capital)

Housing & Physical Planning

Low Cost Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
061		HOUSING DEVELOPMENT			
0611		HOUSING DEVELOPMENT			
061102		LOW COST HOUSING			
LE4200		LOW COST HOUSING			
LO09101506		Establishment of Faisalabad Wildlife Park at Gatwala, Faisalabad	<u>10,651,000</u>		
A01242		Consolidation Travelling Allowance	10,651,000		
LO09200118		Rehabilitation and Maintenance of 3 Marla		<u>12,171,000</u>	
A09101		Land and buildings		12,171,000	
LO09201770		Journalists Housing Scheme at Rawalpindi (Lohi Bheer).		<u>100,170,000</u>	
A12402		Residential buildings		100,170,000	
RI01000011		Area Development Scheme, Murree.	<u>26,928,000</u>		
A12402		Residential buildings	26,928,000		
3082-A					
LO09100424		Area Development Scheme-IV, Sialkot, Gujranwala Division (200 Acres).	<u>361,894,000</u>	<u>352,337,000</u>	<u>120,000,000</u>
A12402		Residential buildings	361,894,000	352,337,000	120,000,000
3083-U					
NL01000010		Area Development Scheme Narowal (50 Acre)	<u>20,000,000</u>		<u>50,000,000</u>
A12402		Residential buildings	20,000,000		50,000,000
3084-A					
LO09100423		Area Development Scheme-II, Sheikhpura, Lahore Division (120.36 Acres).	<u>293,181,000</u>	<u>300,100,000</u>	<u>100,000,000</u>
A12402		Residential buildings	293,181,000	300,100,000	100,000,000

PC12040(040)
TOWN DEVELOPMENT

(Capital)

Housing & Physical Planning

Low Cost Housing

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061102	LOW COST HOUSING			
LE4200	LOW COST HOUSING			
3085-U				
OK01000013	Area Development Scheme No.II, Renala Khurd (50 Acre).	<u>20,000,000</u>		<u>50,000,000</u>
A12402	Residential buildings	20,000,000		50,000,000
3086-U				
MN01000082	Area Development Scheme at Jalalpur Pirwala (50 Acres).	<u>15,000,000</u>	<u>49,000</u>	<u>50,000,000</u>
A05270	To Others		49,000	
A12402	Residential buildings	15,000,000		50,000,000
3087-U				
LN01000007	Area Development Scheme Lodhran (59Acres).	<u>15,000,000</u>		<u>40,000,000</u>
A12402	Residential buildings	15,000,000		40,000,000
3088-U				
LO09100425	Land Acquisition and Partial Development of Area Development Schemes and Pro-Poor Initiatives.	<u>1,625,000,000</u>		<u>240,000,000</u>
A12402	Residential buildings	1,625,000,000		240,000,000
Total Sub Sector Low Cost Housing		2,500,000,000	808,209,000	650,000,000
TOTAL SECTOR Housing & Physical Planning		2,500,000,000	808,209,000	650,000,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2009-10	REVISED ESTIMATES 2009-10	BUDGET ESTIMATES 2010-11
SUMMARY	Rs	Rs	Rs
ROADS AND BRIDGES (Capital)	<u>52,048,305,000</u>	<u>40,357,495,000</u>	<u>49,781,208,000</u>
Housing & Physical Planning			<u>1,926,279,000</u>
Urban Development			1,926,279,000
Roads	<u>52,048,305,000</u>	<u>40,357,495,000</u>	<u>47,854,929,000</u>
Roads	52,048,305,000	40,357,495,000	47,854,929,000
Grand Total:	52,048,305,000	40,357,495,000	49,781,208,000

**PC12041(041)
ROADS AND BRIDGES**

	Rs
Charged:	
Voted:	49,781,208,000
Total:	49,781,208,000

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
2695-U				
LO10000877	Rehabilitation of City Roads, Faisalabad			<u>250,000,000</u>
A12102	Other highways/roads			250,000,000
2696-U				
LO10000879	Rehabilitation/ Reconstruction of Multan City Roads			<u>360,000,000</u>
A12102	Other highways/roads			360,000,000
2697-A				
LO10000891	Construction of Road from FS Drain Bypass to 47 Adda: Widening, Dualization, Drain Service Road, Street Lights, Sargodha			<u>87,984,000</u>
A12102	Other highways/roads			87,984,000
2698-A				
LO10000892	Widening / Improvement of Road from Khayyam Chowk to 47-Adda: Widening, Dualization, Drain, Service Road, Steet Lights, Sargodha			<u>90,268,000</u>
A12102	Other highways/roads			90,268,000
2699-A				
LO10000893	Dualization of Sargodha- Khushab Road from DHQ Hospital Chowk to Jhang More, Sargodha			<u>56,873,000</u>
A12102	Other highways/roads			56,873,000

PC12041(041)
ROADS AND BRIDGES

(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
2700-A					
LO10000894		Widening / Improvement of Road from Iqbal Colony to Rissala No.5 via Taqi Hospital, Sargodha			<u>6,358,000</u>
A12102		Other highways/roads			6,358,000
2701-A					
LO10000895		Widening / Improvement of Road from Kot Farid Road to Iqbal Colony via 3.5 Marla Housing Scheme, Sargodha			<u>4,348,000</u>
A12102		Other highways/roads			4,348,000
2702-A					
LO10000896		Widening / Improvement of Road from Gill Wala Chowk to Zafar-Ullah Chowk, Sargodha			<u>60,687,000</u>
A12102		Other highways/roads			60,687,000
2703-A					
LO10000897		Improvement of Road from Khushab- Sargodha Road at DHQ Hospital Main Gate to Factory Area Chowk via Madni Masjid and Mohni Road, Sargodha			<u>4,840,000</u>
A12102		Other highways/roads			4,840,000
2704-A					
LO10000898		Widening / Improvement of Road from Bhalwal-Sargodha Road to Sabzi Mandi at Chak No.39/NB via Shirazi Town, Mujahid Town and Sultan Colony, Sargodha			<u>29,958,000</u>
A12102		Other highways/roads			29,958,000

PC12041(041)
ROADS AND BRIDGES

(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010 Rs	Revised Estimates 2009-2010 Rs	Budget Estimates 2010-2011 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
2705-A					
LO10000899		Widening / Improvement of Road from Rissala No.5 Road to Main Bazar Mohammadi Colony connecting Aziz Bhatti Town Bridge, Sargodha			<u>4,815,000</u>
A12102		Other highways/roads			4,815,000
2706-U					
LO10000900		Construction/Beautification of Chowks;			<u>30,000,000</u>
A12102		Other highways/roads			30,000,000
2707-A					
LO10000901		Widening/Improvement of Rail Bazar Road Urdu Bazar Road (upto Gujjar Road), Sargodha			<u>2,514,000</u>
A12102		Other highways/roads			2,514,000
2709-A					
LO10000902		Widening / Improvement of Road from Zaidi Chowk to Punjab College via Zafarullah Chowk, Sargodha			<u>11,904,000</u>
A12102		Other highways/roads			11,904,000
2710-A					
LO10000903		Widening / Improvement of Road from Punjab College to Chungi No. 9, Sargodha			<u>4,618,000</u>
A12102		Other highways/roads			4,618,000
2711-A					
LO10000869		Improvement of Road from Khaliqia Chowk to Block No. 23 Grain Market, Sargodha			<u>4,726,000</u>
A12102		Other highways/roads			4,726,000

PC12041(041)
ROADS AND BRIDGES

(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
2712-A					
LO10000904		Construction / Widening of Road from Water Supply to Aziz Bhatti Town, Sargodha			<u>2,408,000</u>
A12102		Other highways/roads			2,408,000
2713-U					
LO10000866		Improvement of Link Road from Dall Mills Chowk to Water Supply Road, Sargodha			<u>749,000</u>
A12102		Other highways/roads			749,000
2714-U					
LO10000867		Improvement of Link Road from Toheed and Ghosia Chowk to Mission School, Sargodha			<u>792,000</u>
A12102		Other highways/roads			792,000
2715-U					
LO10000870		Improvement of Road from Kot Fareed Road at Al-Jannat Sweets to Rehman Pura Road up-to Nisar Baig Ikram Colony, Sargodha			<u>1,142,000</u>
A12102		Other highways/roads			1,142,000
2716-U					
LO10000875		Improvement of Road from Zafar Colony at Masjid-e-Bilal Chowk to Kot Fareed Road up-to Darbar Ghalib Shah, Sargodha			<u>2,232,000</u>
A12102		Other highways/roads			2,232,000
2717-U					
LO10000876		Improvement of Road from Zia Sindhu House to Imtiaz Ghumman House in Gill Wala, Sargodha			<u>2,466,000</u>
A12102		Other highways/roads			2,466,000

PC12041(041)
ROADS AND BRIDGES

(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
2718-U					
LO10000872		Improvement of Road from Sillan Wali-Sargodha Road at Punjab Glass Store to Darbar Syan Jamal, Sargodha			<u>1,737,000</u>
A12102		Other highways/roads			1,737,000
2719-U					
LO10000871		Improvement of Road from Kot Fareed Road at Amjad Store to Rehman Pura near Mehboob CNG Station, Sargodha			<u>1,142,000</u>
A12102		Other highways/roads			1,142,000
2720-U					
LO10000873		Improvement of Road from Sillan Wali-Sargodha Road to House Mian Tanveer up-to Istaqlal Chowk, Sargodha			<u>2,794,000</u>
A12102		Other highways/roads			2,794,000
2721-U					
LO10000862		Construction/Improvement of Internal Roads; Chak No.47/NB in City Sargodha			<u>6,160,000</u>
A12102		Other highways/roads			6,160,000
2722-U					
LO10000861		Construction/Improvement of Internal Roads, Yousaf Park Road in City Sargodha			<u>1,716,000</u>
A12102		Other highways/roads			1,716,000
2723-U					
LO10000863		Construction/Improvement of Internal Roads; Sarwar Colony in City Sargodha			<u>1,208,000</u>
A12102		Other highways/roads			1,208,000

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ROADS AND BRIDGES

(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
2724-U					
LO10000868		Improvement of Road from Hurts Hotel to Sargodha University Road near MAP House via Tariq C Qaisar Residence, Sargodha			<u>3,991,000</u>
A12102		Other highways/roads			3,991,000
2729-U					
LO10000864		Development of Green Belt and Floriculture Sites along Mitha Lak Minor between Fatima Jinnah and Lahore Road, Sargodha			<u>23,634,000</u>
A12102		Other highways/roads			23,634,000
2730-A					
LO10000857		Cauterization on Road Chowks, Sargodha			<u>1,936,000</u>
A12102		Other highways/roads			1,936,000
2743-A					
LO10000882		Widening / Improvement of Road from Arifwala Chowk (N-5) to Muhammad Pur Chowk via College Chowk, Sahiwal			<u>16,748,000</u>
A12102		Other highways/roads			16,748,000
2744-A					
LO10000888		Widening / Improvement of Road from View Hotel to Mission Chowk via Bhutto Nagar and W/I of Road from Bhutta Petroleum to Mission Road via Mazdoor Pulli, Sahiwal			<u>89,932,000</u>
A12102		Other highways/roads			89,932,000
2745-A					
LO10000886		Widening / Improvement of Road from Pakpattan Chowk to D.H.Q Hospital, Sahiwal			<u>57,770,000</u>
A12102		Other highways/roads			57,770,000

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(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
2746-A					
LO10000874		Improvement of Road from Yadgar Chowk to Railway Station, Sahiwal.			<u>2,979,000</u>
A12102		Other highways/roads			2,979,000
2747-A					
LO10000860		Construction of Service Road under 2nd Over Head Bridge, Sahiwal			<u>3,059,000</u>
A12102		Other highways/roads			3,059,000
2748-A					
LO10000889		Widening / Improvement of Tehsil Road from District Courts to Jinnah Road, Sahiwal			<u>13,284,000</u>
A12102		Other highways/roads			13,284,000
2749-A					
LO10000885		Widening / Improvement of Road from Khokha Bazar to Canal Colony, Sahiwal			<u>5,834,000</u>
A12102		Other highways/roads			5,834,000
2750-A					
LO10000887		Widening / Improvement of Road from Qutab Shahana Road to Sahiwal Noor Shah Road via Pak Avenue Colony, Sahiwal			<u>4,585,000</u>
A12102		Other highways/roads			4,585,000
2751-A					
LO10000884		Widening / Improvement of Road from Jinnah Hall Chowk to College Chowk via DPS Road, Sahiwal			<u>4,723,000</u>
A12102		Other highways/roads			4,723,000

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Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
2752-A					
LO10000883		Widening / Improvement of Road from Comprehensive School (Sattar C.N.G) to Stop No.1 via Stop No. 6 in Farid Town, Sahiwal.			<u>6,703,000</u>
A12102		Other highways/roads			6,703,000
2753-A					
LO10000881		Widening / Improvement of Depal Pur Bazar Road, Sahiwal			<u>2,555,000</u>
A12102		Other highways/roads			2,555,000
2754-A					
LO10000878		Rehabilitation of Old GT Road (District Govt Road) in Sahiwal City			<u>25,666,000</u>
A12102		Other highways/roads			25,666,000
2760-A					
LO10000856		Brick Pavement on Different Roads Shoulders in the Sahiwal City			<u>4,520,000</u>
A12102		Other highways/roads			4,520,000
2761-A					
LO10000855		Beautification of Different Roads / Road Sides in Sahiwal City			<u>3,140,000</u>
A12102		Other highways/roads			3,140,000
2762-A					
LO10000905		Dual Carriageway from Hospital Chowk to College Chowk, D.G.Khan			<u>21,310,000</u>
A12102		Other highways/roads			21,310,000

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(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
2763-A					
LO10000906		Dual Carriageway from Hospital Chowk to Railway Pully including Improvement of Chowks, D.G.Khan			<u>15,377,000</u>
A12102		Other highways/roads			15,377,000
2764-A					
LO10000907		Dual Carriage Way from Traffic Chowk to Pull Payaray Wali, D.G.Khan			<u>10,260,000</u>
A12102		Other highways/roads			10,260,000
2765-A					
LO10000908		Dual Carriage Way from Traffic Chowk to Ghazi Park via Pakistani Chowk, D.G.Khan			<u>51,332,000</u>
A12102		Other highways/roads			51,332,000
2766-A					
LO10000909		Rehabilitation/Improvement of Road from College Chowk (Waqar Canteen) to N-70 (Quetta Road Gaddai), D.G.Khan			<u>24,556,000</u>
A12102		Other highways/roads			24,556,000
2767-A					
LO10000910		Rehabilitation/Improvement of Road from Kalmah Chowk to Ghanta Ghar, D.G.Khan			<u>6,090,000</u>
A12102		Other highways/roads			6,090,000
2768-A					
LO10000911		Rehabilitation/Improvement of Road from Pakistani Road to Andhay Wali Pull and City Petrol Pump Chowk to Hospital Chowk, D.G.Khan			<u>4,478,000</u>
A12102		Other highways/roads			4,478,000

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(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
2769-A					
LO10000912		Rehabilitation/Improvement of Road from Pull Pyaray Wali to Lorry Adda, D.G.Khan			<u>17,228,000</u>
A12102		Other highways/roads			17,228,000
2770-A					
LO10000880		Rehabilitation/Improvement of Road from Girls Vocational Institute (Hospital Road) to Boys City High School Chowk, D.G.Khan			<u>7,354,000</u>
A12102		Other highways/roads			7,354,000
2771-A					
LO10000913		Rehabilitation/Improvement of Road from Khosa House to Commerce College, D.G.Khan			<u>22,493,000</u>
A12102		Other highways/roads			22,493,000
2772-A					
LO10000914		Construction of Road from N-70 (Pull Daat) to Basti Jarh Wala, D.G.Khan			<u>6,688,000</u>
A12102		Other highways/roads			6,688,000
2773-A					
LO10000915		Rehabilitation/Improvement of Road from College Chowk to Dasti Pull, D.G.Khan			<u>2,291,000</u>
A12102		Other highways/roads			2,291,000
2774-A					
LO10000916		Rehabilitation/Improvement of Road from College Chowk (Jampur Road) to Railway Pully, D.G.Khan			<u>18,909,000</u>
A12102		Other highways/roads			18,909,000

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Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010 Rs	Revised Estimates 2009-2010 Rs	Budget Estimates 2010-2011 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
2775-A					
LO10000917		Construction of Metalled Road from Shell Petrol Pump to General Bus Stand, D.G.Khan			<u>11,003,000</u>
A12102		Other highways/roads			11,003,000
2776-A					
LO10000918		Rehabilitation/Improvement of Road from Railway Pully to Block No.48, D.G.Khan			<u>8,570,000</u>
A12102		Other highways/roads			8,570,000
2777-A					
LO10000919		Dual Carriage Way from Bombay Hotel to DPS School, D.G.Khan			<u>20,390,000</u>
A12102		Other highways/roads			20,390,000
2778-A					
LO10000920		Widening/Improvement of Road from Eid Gah Chowk to Manka Canal, D.G.Khan			<u>3,871,000</u>
A12102		Other highways/roads			3,871,000
2779-A					
LO10000921		Rehabilitation/Widening/Improvement of Road from Circuit House to N-70 (Shah Sikandar Road), D.G.Khan			<u>21,573,000</u>
A12102		Other highways/roads			21,573,000
2781-A					
LO10000859		Construction of Road, Boundary Wall, Pavements etc. in Officers Colony, Chiniot.			<u>3,110,000</u>
A12102		Other highways/roads			3,110,000

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Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
2782-A					
LO10000922		Construction of Retaining Walls & Treated Shoulders on Existing Bypass from Chiniot-Faisalabad Road to Chiniot-Jhang Road, Chiniot			<u>3,000,000</u>
A12102		Other highways/roads			3,000,000
2783-A					
LO10000923		Rehabilitation of Road in Satellite Town, Chiniot			<u>450,000</u>
A12102		Other highways/roads			450,000
2784-A					
LO10000924		Widening/Improvement of Ahmad Yousaf Shaheed Road, Chiniot			<u>600,000</u>
A12102		Other highways/roads			600,000
2785-A					
LO10000925		Raising / Improvement of Road from Rajoya Chowk to City Police Station, Chiniot.			<u>1,485,000</u>
A12102		Other highways/roads			1,485,000
2786-A					
LO10000926		Dualization of Road from Alimgir Chowk To Grain Market, Old Jumra Road, Chiniot			<u>26,093,000</u>
A12102		Other highways/roads			26,093,000
2787-U					
LO10000927		Construction of Bypass from Chiniot-Pindi Bhattian Road to Chiniot-Sargodha Road i/c Cost of Acquisition of Land, Chiniot			<u>243,454,000</u>
A12102		Other highways/roads			243,454,000

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Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010 Rs	Revised Estimates 2009-2010 Rs	Budget Estimates 2010-2011 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
2788-A					
LO10000928		Dualization of Chiniot-Jhang Road, Chiniot (Length= 4.00 KM)			<u>57,389,000</u>
A12102		Other highways/roads			57,389,000
2789-A					
LO10000858		Construction of Jhang-Chiniot Road to Tibba Kamangran, Chiniot			<u>2,927,000</u>
A12102		Other highways/roads			2,927,000
2790-A					
LO10000929		Construction of Approach Road to Proposed Circuit House near River Chenab Bridge at Chiniot.			<u>5,000,000</u>
A12102		Other highways/roads			5,000,000
2791-A					
LO10000865		Improvement / Renovation of Streets, Providing Drinking Water Facilities, Sewerage, Boundary Wall in Katchery Compound and Revenue Office, Chiniot			<u>3,500,000</u>
A12102		Other highways/roads			3,500,000
Total Sub Sector Urban Development					1,926,279,000
TOTAL SECTOR Housing & Physical Planning					1,926,279,000

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(Capital)

Roads

Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
AK01000031		Improvement / Carpeting of Road from Bhatar More to Fetej Jhang in District Attock i/c Link Road from Jhang to Bhatar Village, Length 29.30 Kms, District Attock.	<u>106,571,000</u>	<u>86,571,000</u>	
A12102		Other highways/roads	106,571,000	86,571,000	
AK08001669		W/I of Qutab Chowk to PAC Road, L = 10 KM, District Attock.	<u>25,000,000</u>	<u>98,350,000</u>	
A12102		Other highways/roads	25,000,000	98,350,000	
AK09000039		AK09000039-Rehabilitation of road from Khunda to Pindigheb, L = 2.50 KM	<u>100,000</u>	<u>11,900,000</u>	
A12102		Other highways/roads	100,000	11,900,000	
AK09000040		AK09000040-Rehabilitation of road from Infra / Afghan Link Road, L = 3 KM	<u>100,000</u>		
A12102		Other highways/roads	100,000		
AK09000041		AK09000041-Construction of road from Lakarmar to Taurang Mela L = 1 KM	<u>100,000</u>		
A12102		Other highways/roads	100,000		
AK09000053		AK09000053-Construction of Road from Gondal Hazro Road to GOR Khan Road via Tajik, L= 3 kms	<u>3,131,000</u>	<u>2,561,000</u>	
A12102		Other highways/roads	3,131,000	2,561,000	

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(Capital)

Roads

Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
AK09000054		AK09000054-Construction of Road from Mirza Road to Masjid Bilalabad Jassian, Distt. Attock.	<u>314,000</u>	<u>941,000</u>	
A12102		Other highways/roads	314,000	941,000	
BH08001659		W/I of Bahawalnagar - Haroonabad road, Length 53 Kms.	<u>100,000,000</u>		
A12102		Other highways/roads	100,000,000		
BK08001665		W/I of Mianwali Muzaffargarh road from Km No. 79.94 to 145.21, Length 65.27 Kms.	<u>100,000,000</u>	<u>5,000,000</u>	
A12102		Other highways/roads	100,000,000	5,000,000	
BR08000647		Conversion of main road leading from Bahawalpur to G.T road in Dual Carriageway Bahawalpur - Multan road, Length 3.35 Kms, District Bahawalpur (50:50 cost sharing by Federal	<u>125,000,000</u>		
A12102		Other highways/roads	125,000,000		
BR08001672		W/I of road from Bahawalpur to Yazman, Length 31 Kms.	<u>125,000,000</u>		
A12102		Other highways/roads	125,000,000		
CH01000022		Widening/Improvement of Road from Dudial to Mangwal, L= 16.00 Kms, District Chakwal.	<u>832,000</u>	<u>11,082,000</u>	
A12102		Other highways/roads	832,000	11,082,000	

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Roads

Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
CH08000532		Construction of road Taking Off from Madina Town, Katchery Tlanang via Murat Village upto Pir Narra, Kallar Kahar, L= 8 KM, District Chakwal.	<u>746,000</u>	<u>2,068,000</u>	
A12102		Other highways/roads	746,000	2,068,000	
CH09000009		CH09000009-Construction of Main Watli Minhala Road to Village Kausak, Tehsil Choa Saidan Shah, Length 1.40 KMs, District Chakwal.	<u>688,000</u>	<u>1,447,000</u>	
A12102		Other highways/roads	688,000	1,447,000	
CH09000010		CH09000010-Construction of road from Main Arra Basharat to Dhoke Murad, Duksh, Tehsil Choa Saiden Shah, Length 1.00 KM, District Chakwal.	<u>100,000</u>	<u>85,000</u>	
A12102		Other highways/roads	100,000	85,000	
CH09000011		CH09000011-Construction of road Dhoda Link to Dhoke Bangwalian, Tehsil Chakwal, Length 3000 Rft, District Chakwal.	<u>100,000</u>	<u>466,000</u>	
A12102		Other highways/roads	100,000	466,000	
CH09000028		CH09000028-Constructoin of Concrete Link Road Dhoke Maton Shakli Village Bhuchal Khurd Tehsil Kallar Kahar District Chakwal	<u>100,000</u>	<u>10,000</u>	
A12102		Other highways/roads	100,000	10,000	

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(Capital)

Roads

Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010 Rs	Revised Estimates 2009-2010 Rs	Budget Estimates 2010-2011 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
CH09000029		CH09000029-Rehabilitation of road from Tatral to Mohra Thnail, Length 2 KMs, Tehsil & District Chakwal	<u>2,651,000</u>	<u>2,799,000</u>	
A12102		Other highways/roads	2,651,000	2,799,000	
FD08000691		Dualization of missing portion of Lahore - Faisalabad road between LAFCO and FDA Boundary, Length 1.85 Kms.	<u>34,674,000</u>		
A12102		Other highways/roads	34,674,000		
FD08000910		Improvement of Faisalabad - Sammundri road (Section FDA Limit to Faisalabad Bypass), Length 3.43 Kms.	<u>60,028,000</u>		
A12102		Other highways/roads	60,028,000		
GA01000110		W/I of road from Sadhoke to Baigpur road (L = 22.50 Kms) in Distt: Gujranwala.	<u>100,000</u>	<u>3,850,000</u>	
A12102		Other highways/roads	100,000	3,850,000	
GA01000114		W/I of road from Sialkot Wazirabad Rasul Nagar Kot Harra (Section Rasul Nagar to Kot Harra), L = 8.32 Kms, District Gujranwala.	<u>14,251,000</u>	<u>17,251,000</u>	
A12102		Other highways/roads	14,251,000	17,251,000	
GA01000115		Construction of Alipur Chatha Bye Pass road (Eastern Side) L = 5.25 Kms, District Gujranwala.	<u>3,488,000</u>	<u>3,488,000</u>	

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(Capital)

Roads

Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	3,488,000	3,488,000	
GA01000119		Improvement of road from Alam Chowk to Ladhewala Warriach, Length = 4.00 Kms.	<u>7,118,000</u>	<u>7,118,000</u>	
A12102		Other highways/roads	7,118,000	7,118,000	
GA01000128		Construction/Improvement of Road from (Mandiala Warraich to Radiata Warraich), L= 1.95 Km, District Gujranwala.	<u>100,000</u>	<u>100,000</u>	
A12102		Other highways/roads	100,000	100,000	
GA09000022		GA09000022-Construction of road from Phatic to Teba Muhammad Nagar Kamoke, Length 0.72 KM, District Gujranwala	<u>100,000</u>	<u>587,000</u>	
A12102		Other highways/roads	100,000	587,000	
GA09000023		GA09000023-Construction of road from G.T. Road (Anmol CNG) Faisal Town Kamoki, Length 0.37 KM, District Gujranwala	<u>100,000</u>	<u>983,000</u>	
A12102		Other highways/roads	100,000	983,000	
GA09000024		GA09000024-Construction of road from G.T. Road to Railway Station via Ghalla Mian Iqbal Aziz, Length 0.41 KM, District Gujranwala	<u>100,000</u>	<u>767,000</u>	
A12102		Other highways/roads	100,000	767,000	
GA09000053		GA09000053-Construction of metalled road Madina Colony U/C 44/09	<u>100,000</u>	<u>1,414,000</u>	

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Roads

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	100,000	1,414,000	
GA09000054		GA09000054-Construction of metalled road from Sialkot Road to Nari Ahmad Shah Chowk, Aroop	<u>100,000</u>	<u>148,000</u>	
A12102		Other highways/roads	100,000	148,000	
GA09000055		GA09000055-Construction of metalled road Galla Allah Wala Islamia Park Kacha Fattu Mand	<u>100,000</u>	<u>2,237,000</u>	
A12102		Other highways/roads	100,000	2,237,000	
GA09000056		GA09000056-Improvement of metalled road withopen drain both sides Wania Wala	<u>100,000</u>	<u>200,000</u>	
A12102		Other highways/roads	100,000	200,000	
GA09000068		GA09000068-W/I of road from Chowk Haideria Nowshera Virkan Matta Virkan, L = 0.60 KM	<u>100,000</u>	<u>1,431,000</u>	
A12102		Other highways/roads	100,000	1,431,000	
GA09000069		GA09000069-Construction of road village Berwala, L = 880 Rft	<u>100,000</u>	<u>283,000</u>	
A12102		Other highways/roads	100,000	283,000	
GA09000070		GA09000070-Construction of road from Adoki to Varani Wala, Length = 1 KM	<u>100,000</u>	<u>1,800,000</u>	
A12102		Other highways/roads	100,000	1,800,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
GA09000072		GA09000072-Construction of metalled road from Budha Goraya road to Gobind Pura in Village Mattu Baik, L = 1.35 Km	<u>4,365,000</u>	<u>4,665,000</u>	
A12102		Other highways/roads	4,365,000	4,665,000	
GA09000073		GA09000073-Construction of road from Harkarn Saim to Kot Sajana, L = 2.70 Km	<u>4,915,000</u>	<u>5,415,000</u>	
A12102		Other highways/roads	4,915,000	5,415,000	
GA09000074		GA09000074-Construction of metalled road from Pull Nehar Garmula Virkan to Bhangwan, L = 0.80 Km	<u>100,000</u>	<u>1,700,000</u>	
A12102		Other highways/roads	100,000	1,700,000	
GA09000076		GA09000076-Construction / Improvement of (missing) metalled road Goraya to Dher Virkan and Link Lanuke, L = 0.44 Km	<u>1,627,000</u>	<u>2,127,000</u>	
A12102		Other highways/roads	1,627,000	2,127,000	
GA09000088		GA09000088-Construction of metalled road from Shamsa Dhada Road to Abadi Goraya, Length 2 KMs	<u>3,807,000</u>	<u>4,307,000</u>	
A12102		Other highways/roads	3,807,000	4,307,000	
GA09000094		GA09000094-Construction of Road from Dodanwali to Baryar, Length 15 Rft, District Gujranwala.	<u>492,000</u>	<u>452,000</u>	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	492,000	452,000	
GA09000128	GA09000128	Construction of Circle Road from Baryar Choke to Khossar	<u>992,000</u>	<u>959,000</u>	
A12102		Other highways/roads	992,000	959,000	
GA09000129	GA09000129	Construction of road from Wazirabad City to Village Nogeran via Haripur, Laveri Wala, Ram Garh, Tahli Wala and Village Behram	<u>11,954,000</u>	<u>7,540,000</u>	
A12102		Other highways/roads	11,954,000	7,540,000	
GT01000072		Widening Improvement of road from Sarai Alamgir to Khohar via Khambi, Bhalwal Gharbi Tehsil Sarai Alamgir in District Gujrat (L = 13.30 Kms).	<u>58,333,000</u>	<u>58,333,000</u>	
A12102		Other highways/roads	58,333,000	58,333,000	
GT01000094		Dualization of Gujrat Jalalpur Jattan Road (City Portion) length 3.00 KM	<u>13,810,000</u>	<u>13,810,000</u>	
A12102		Other highways/roads	13,810,000	13,810,000	
GT09000014	GT09000014	Construction / Widening of road from Jagu Head to Rasul (L/Bank, U/J.C.) Phase-I from G.T. Road to Bhuwang Bridge including widening of link road Khadrialia 7 Kharka,	<u>13,383,000</u>	<u>13,383,000</u>	
A12102		Other highways/roads	13,383,000	13,383,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
GT09000015	GT09000015	Construction of road from Gurraha Jattan to Dhowri (Phase-I includes first 5 KM), Length 1 KM, District Gujrat.	<u>100,000</u>	<u>100,000</u>	
A12102	Other highways/roads		100,000	100,000	
GT09000016	GT09000016	Construction of road from Rajar (UJC) to R.H.C. S.A. Gir, Adib Colony to Mehay, Length 2.50 KMs, District Gujrat.	<u>4,589,000</u>	<u>4,589,000</u>	
A12102	Other highways/roads		4,589,000	4,589,000	
GT09000038	GT09000038	Construction of road from matwanwala to Pir Jhand, Length 2.80 KMs, District Gujrat	<u>100,000</u>	<u>5,582,000</u>	
A12102	Other highways/roads		100,000	5,582,000	
HF09000003	HF09000003	Construction of road from GHP to Graveyard Thata Khokhran, Length 0.46 Km, Distt. Hafizabad.	<u>100,000</u>	<u>734,000</u>	
A12102	Other highways/roads		100,000	734,000	
HF09000004	HF09000004	Construction of Road Rasul Pur Tarrar to Rodu Khu, Length 0.93 km, distt Hafizabad.	<u>100,000</u>	<u>2,056,000</u>	
A12102	Other highways/roads		100,000	2,056,000	
HF09000005	HF09000005	Constuction of road from GHP to Dharanwali, Length-1, Km, Distt. Hafizabad.	<u>285,000</u>	<u>1,727,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	285,000	1,727,000	
JG08000266	Construction of Jhang Bypass, Length 21 Kms.	<u>125,000,000</u>		
A12102	Other highways/roads	125,000,000		
JG08000590	Construction of Steel Boat Bridge over River Chenab between Garh Maharaja and Shorkot, Length 600 Rft.	<u>68,087,000</u>		
A12102	Other highways/roads	68,087,000		
JG08001664	W/I of Layyah - Garh Maharaja road, Length 40 Kms.	<u>80,000,000</u>	<u>56,505,000</u>	
A12102	Other highways/roads	80,000,000	56,505,000	
JG08001671	W/I of road from 18-Hazari to Fatehpur, L = 41.00 Kms.	<u>80,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	80,000,000	15,000,000	
JM01000004	Const: of road from Dhoke Awan to Chappar Syedan, Tehsil Sohawa District Jhelum Length = 12.90 Km	<u>57,306,000</u>	<u>33,622,000</u>	
A12102	Other highways/roads	57,306,000	33,622,000	
JM01000022	Rehabilitation of road from Machine Mohallah No. 1, Length 1.45 Kms, District Jhelum.	<u>1,000,000</u>	<u>1,240,000</u>	
A12102	Other highways/roads	1,000,000	1,240,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
JM09000009		JM09000009-Construction of road from Jhelum - P.D. Khan Road Jamia Mosque Jalalpur Sharif to Kulkata, Length 6.00 KMs, District Jhelum	<u>430,000</u>	<u>7,065,000</u>	
A12102		Other highways/roads	430,000	7,065,000	
JM09000010		JM09000010-Rehabilitation of G.T. Road Dina to Muftia Road via Railway Road, Length 1 KM, District Jhelum	<u>100,000</u>	<u>2,000</u>	
A12102		Other highways/roads	100,000	2,000	
JM09000011		JM09000011-Construction of road from Khurd to Kolian along Nara Road, Tehsil Jhelum, Length 3.00 KMs, District Jhelum	<u>148,000</u>	<u>2,881,000</u>	
A12102		Other highways/roads	148,000	2,881,000	
JM09000012		JM09000012-Rehabilitation of road from G.T. Road to Kaluwal Dheri to Rehan More, Length 1 KM, District Jhelum	<u>100,000</u>	<u>80,000</u>	
A12102		Other highways/roads	100,000	80,000	
JM09000013		JM09000013-Rehabilitation of Nai Khangah to Kandiari Chowk to Dhoke Gala Length 9.900 KMs, District Jhelum.	<u>369,000</u>	<u>3,951,000</u>	
A12102		Other highways/roads	369,000	3,951,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
JM09000014		JM09000014-Rehabilitation of road from Muftia Pir Shah Wasan Road, Length 1.70 KMs, Tehsil Dina, District Jhelum.	<u>100,000</u>	<u>451,000</u>	
A12102		Other highways/roads	100,000	451,000	
KS09000021		KS09000021-Rehabilitation of road from Mustafabad to Veghal, Length 9.20 Kms, District Kasur.	<u>7,839,000</u>	<u>9,184,000</u>	
A12102		Other highways/roads	7,839,000	9,184,000	
KS09000022		KS09000022-Rehabilitation of road from Ferozepur road to Fareedia Chowk with Nallah (Peero Wala road), Length 1700 Rft, District Kasur.	<u>100,000</u>	<u>5,990,000</u>	
A12102		Other highways/roads	100,000	5,990,000	
KS09000023		KS09000023-Rehabilitation of road from Phool Nagar to Kot Radha Kishan Road, Length 16.40 Kms, District Kasur.	<u>21,185,000</u>	<u>22,455,000</u>	
A12102		Other highways/roads	21,185,000	22,455,000	
KS09000024		KS09000024-Rehabilitation of road from Kotha to Wadhalkay, Length 2.20 Kms, District Kasur.	<u>100,000</u>	<u>688,000</u>	
A12102		Other highways/roads	100,000	688,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
KS09000025		KS09000025-Rehabilitation of road from Cheena to Dhalla Sayedan Wala road, Length 4.00 Kms, District Kasur.	<u>4,328,000</u>	<u>5,165,000</u>	
A12102		Other highways/roads	4,328,000	5,165,000	
KS09000026		KS09000026-Rehabilitation of road from Cheena Arla to Ratti Pindi, Length 4.50 Kms, District Kasur.	<u>4,385,000</u>	<u>5,666,000</u>	
A12102		Other highways/roads	4,385,000	5,666,000	
KS09000027		KS09000027-Rehabilitation of road from Lundkey to Dhuttay, Length 4.000 Kms, District Kasur.	<u>100,000</u>	<u>7,040,000</u>	
A12102		Other highways/roads	100,000	7,040,000	
KS09000086		KS09000086-Widening of Road from Noorpur to Taragarh, Length 2.50 KMs, District Kasur	<u>100,000</u>	<u>11,280,000</u>	
A12102		Other highways/roads	100,000	11,280,000	
KS09000088		KS09000088-Repair of road from Kotli Rai Abbu Baqar to Bulandi Uthar, Length 6.70 KMs, District Kasur	<u>100,000</u>	<u>25,000</u>	
A12102		Other highways/roads	100,000	25,000	
KS09000093		KS09000093-Rehabilitation of road from Androon Abadi Rawal Jhangar.	<u>100,000</u>	<u>460,000</u>	
A12102		Other highways/roads	100,000	460,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
KW08000254		Construction of Dual Carriageway old G.T road Mian Channu, Length 7.25 Kms.	<u>100,000,000</u>		
A12102		Other highways/roads	100,000,000		
KW08001189		Reconstruction / Improvement of old G.T Road (N-5) Kacha Khu, Length 11 Kms, District Khanewal	<u>66,042,000</u>		
A12102		Other highways/roads	66,042,000		
LO01000273		PC-II Design of Bridges over various Nullahs and Canals in Punjab Hihgway Departement North Zone.	<u>2,366,000</u>		
A12102		Other highways/roads	2,366,000		
LO01000331		a) LRMTS Phase-II i.e. Reference Design for Green (Priority) line b) Execution of LRMTS Green (Priority) line	<u>384,157,000</u>		
A12102		Other highways/roads	384,157,000		
LO01000332		Land Acquisition for Green (Priority) Line of LRMTS	<u>500,000,000</u>		
A12102		Other highways/roads	500,000,000		
LO01000333		Removal of Utilities along Green (Priority) Line Corridor	<u>500,000,000</u>		
A12102		Other highways/roads	500,000,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO08000665		Detailed Engineering of LRMTS Green Line (LRMTS Project).	<u>400,000,000</u>		
A12102		Other highways/roads	400,000,000		
LO08000839		Feasibility Study selection of route and detailed engineering of Lahore Ring Road Southern Loop (PC-II).	<u>2,700,000</u>		
A12102		Other highways/roads	2,700,000		
LO08001051		Mapping, Database Development and Documentation of Road Network in Punjab.	<u>3,000,000</u>	<u>3,000,000</u>	
A12102		Other highways/roads	3,000,000	3,000,000	
LO08001092		PC-II for Feasibility Study, Survey and Detailed Engineering Design of Sialkot-Lahore Motrway Project.	<u>31,000,000</u>		
A12102		Other highways/roads	31,000,000		
LO08001192		Reference Design of Orange Line (LRMTS Project).	<u>168,343,000</u>		
A12102		Other highways/roads	168,343,000		
LO09000252		Construction of remaining portion of Link Road No.1 from BurhanpuraDrain to Sundar Road, District Lahore.	<u>15,492,000</u>		
A12102		Other highways/roads	15,492,000		

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09000259		Land Acquisition - Lahore Ring Road Souther Loop, Length= 8.20 Kms(Package-1) KM 0+ 00 to 8+ 200.	<u>1,000,000</u>		
A12102		Other highways/roads	1,000,000		
LO09000331		LO09000331-Land Acquisition-Lahore Ring Road Southern Loop, Length 13 Kms (Package-II).	<u>4,091,700,000</u>	<u>1,791,700,000</u>	
A12102		Other highways/roads	4,091,700,000	1,791,700,000	
LO09101514		Construction - Lahore Ring Road Southern Loop, L= 13 Km (Package - 2)	<u>300,000,000</u>		
A12102		Other highways/roads	300,000,000		
LO09101515		Construction - Lahore Ring Road Southern Loop, L= 17.0 Km (Package - 1)	<u>300,000,000</u>		
A12102		Other highways/roads	300,000,000		
LO09101516		Construction - Road from Gujarpura to Thokar Niaz Baig Package-4, L= 18.00 Km	<u>549,350,000</u>		
A12102		Other highways/roads	549,350,000		
LO09101517		Construction - Road from Halloki to Gujarpura Package - 3, L= 8.00 Km	<u>300,000,000</u>		
A12102		Other highways/roads	300,000,000		
LO09101522		Construction of Akbary Road	<u>1,623,000</u>	<u>1,551,000</u>	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	1,623,000	1,551,000	
LO09101523		Construction of Ashraf Rod Dhullay	<u>999,000</u>	<u>933,000</u>	
A12102		Other highways/roads	999,000	933,000	
LO09101527		Construction of Bridge over LBDC on Kamalia - Chichawatni Road.	<u>30,000,000</u>		
A12102		Other highways/roads	30,000,000		
LO09101531		Construction of Bypass road Mandiala Tega (remaining portion)	<u>100,000</u>	<u>1,514,000</u>	
A12102		Other highways/roads	100,000	1,514,000	
LO09101533		Construction of double road from Haveli Lakha to Baseerpur, Length 15.60 Kms.	<u>30,000,000</u>	<u>2,538,000</u>	
A12102		Other highways/roads	30,000,000	2,538,000	
LO09101537		Construction of link road Chak Alloudin	<u>100,000</u>	<u>1,382,000</u>	
A12102		Other highways/roads	100,000	1,382,000	
LO09101538		Construction of link road from Amraial to Zafarwal road.	<u>1,000,000</u>	<u>800,000</u>	
A12102		Other highways/roads	1,000,000	800,000	
LO09101540		Construction of link road from Lessor road to Phalwari Jhajwana road western side (Remaining Portion)	<u>1,000,000</u>	<u>1,000,000</u>	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	1,000,000	1,000,000	
LO09101543		Construction of link road Mali to Dhoke Baba Buland, Length 3.60 Kms.	<u>3,692,000</u>	<u>6,047,000</u>	
A12102		Other highways/roads	3,692,000	6,047,000	
LO09101544		Construction of Link Road Nursing to Alianwala Road to Kingra Road, Length 0.90 Km	<u>3,305,000</u>	<u>3,695,000</u>	
A12102		Other highways/roads	3,305,000	3,695,000	
LO09101545		Construction of Main Road Bath Colony	<u>1,600,000</u>	<u>1,448,000</u>	
A12102		Other highways/roads	1,600,000	1,448,000	
LO09101546		Construction of Main road in Chaklala Bazar, Length 0.06 Km.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101559		Construction of metalled road form Chak No. 20 UCC to Kotha in Tehsil Sharaqpur, Length 5.00 Kms.	<u>13,321,000</u>	<u>13,321,000</u>	
A12102		Other highways/roads	13,321,000	13,321,000	
LO09101566		Construction of metalled road from Bhainiaan to Choudary China, Length 0.50 Km.	<u>1,659,000</u>	<u>1,659,000</u>	
A12102		Other highways/roads	1,659,000	1,659,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09101567		Construction of metalled road from Bund to Mouza Raaia, Length 0.21 Km.	<u>1,256,000</u>	<u>606,000</u>	
A12102		Other highways/roads	1,256,000	606,000	
LO09101574		Construction of metalled road from Dhanula to Manga Bhoo, Length 1 Km.	<u>1,028,000</u>	<u>1,288,000</u>	
A12102		Other highways/roads	1,028,000	1,288,000	
LO09101584		Construction of metalled road from Loben road to Manzoorpura, Length 0.40 Km.	<u>1,651,000</u>	<u>1,651,000</u>	
A12102		Other highways/roads	1,651,000	1,651,000	
LO09101588		Construction of metalled road from Mouza Ghoota to Saraj, Length 1Km.	<u>3,150,000</u>	<u>3,150,000</u>	
A12102		Other highways/roads	3,150,000	3,150,000	
LO09101596		Construction of metalled road from Rana to Saharen, Length 1.10 Kms.	<u>3,333,000</u>	<u>3,333,000</u>	
A12102		Other highways/roads	3,333,000	3,333,000	
LO09101599		Construction of metalled road from Samma Village Bhagat to Ali Pur Chatta road, Length 2.00 Kms.	<u>1,748,000</u>	<u>4,753,000</u>	
A12102		Other highways/roads	1,748,000	4,753,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09101600		Construction of metalled road from Sewer to Lehri UC-Narrar, Length 2.30 Kms.	<u>5,043,000</u>	<u>8,843,000</u>	
A12102		Other highways/roads	5,043,000	8,843,000	
LO09101612		Construction of Missing Link of Metalled Road from Muridke Narowal Road (Dala Wagha) to Dera Hayat (Chohara), Length 2.10 Kms.	<u>100,000</u>	<u>5,558,000</u>	
A12102		Other highways/roads	100,000	5,558,000	
LO09101613		Construction of Missing Links of Metalled Road of Nariwak Road Mohammadi Wala to Allahpur Syedan, Length 0.85 Km.	<u>100,000</u>	<u>2,756,000</u>	
A12102		Other highways/roads	100,000	2,756,000	
LO09101614		Construction of overhead bridge at Sarai Alamgir, Length 1400 Rft	<u>25,000,000</u>		
A12102		Other highways/roads	25,000,000		
LO09101629		Construction of road from Adda Stop to Kotli Ammir Ali, Length 2.25 Kms.	<u>6,518,000</u>	<u>7,318,000</u>	
A12102		Other highways/roads	6,518,000	7,318,000	
LO09101631		Construction of road from Bagrianwala to Theekrian Darbar (Phase-II), Length 2850 Rft.	<u>100,000</u>	<u>2,716,000</u>	
A12102		Other highways/roads	100,000	2,716,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09101632		Construction of road from Baryar road to Pul Fatoke, length 1.00 Km.	<u>100,000</u>	<u>1,588,000</u>	
A12102		Other highways/roads	100,000	1,588,000	
LO09101634		Construction of road from Budha Dhola Alipur Seydan road Km No. 5 to Targa via Village Dhola, length 4.20 Kms	<u>15,389,000</u>	<u>14,829,000</u>	
A12102		Other highways/roads	15,389,000	14,829,000	
LO09101637		Construction of road from Dera Topian to Shahana Pul Rasul Chalianwala road, Length 1.80 Kms.	<u>1,205,000</u>	<u>3,462,000</u>	
A12102		Other highways/roads	1,205,000	3,462,000	
LO09101641		Construction of road from Hanjranwan wala to Punjabah	<u>863,000</u>	<u>990,000</u>	
A12102		Other highways/roads	863,000	990,000	
LO09101645		Construction of road from Jamia Qasmia to Graveyard Khokherke, Length 0.91 Km.	<u>3,300,000</u>	<u>3,300,000</u>	
A12102		Other highways/roads	3,300,000	3,300,000	
LO09101647		Construction of road from Janazagah to Sheraz Gujjar House, Kamar, Length 0.30 Km.	<u>1,131,000</u>	<u>1,131,000</u>	
A12102		Other highways/roads	1,131,000	1,131,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09101648		Construction of road from Jassian to Dhoke Umra (Jassian Sharqi), Length 2.40 Kms.	<u>1,071,000</u>	<u>5,877,000</u>	
A12102		Other highways/roads	1,071,000	5,877,000	
LO09101650		Construction of road from Jurian to Dera Rajput and Dera shams Din	<u>1,383,000</u>	<u>1,383,000</u>	
A12102		Other highways/roads	1,383,000	1,383,000	
LO09101651		Construction of road from Kadryala to Jamoon wala LCC Feeder	<u>1,485,000</u>	<u>1,485,000</u>	
A12102		Other highways/roads	1,485,000	1,485,000	
LO09101653		Construction of road from Karyal road to Officer Colony, Noshera Virkan, Length 1.90 Kms.	<u>140,000</u>	<u>2,530,000</u>	
A12102		Other highways/roads	140,000	2,530,000	
LO09101654		Construction of road from Kassoake road to Gala Sheler Wala Bhawal Pura Barbi	<u>1,000,000</u>	<u>1,000,000</u>	
A12102		Other highways/roads	1,000,000	1,000,000	
LO09101655		Construction of Road from Khanzada Road to Basia, Length = 1.60 Kms, District Attock	<u>6,288,000</u>	<u>4,238,000</u>	
A12102		Other highways/roads	6,288,000	4,238,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09101657		Construction of road from Khokher Rice Mills to Defence road	<u>342,000</u>	<u>342,000</u>	
A12102		Other highways/roads	342,000	342,000	
LO09101659		Construction of road from Mandra Chakwal road to Madari Length 2.26, Tehsil Gujar Khan.	<u>100,000</u>	<u>9,400,000</u>	
A12102		Other highways/roads	100,000	9,400,000	
LO09101661		Construction of road from Mohallah Loharan to Mohallah Tehseen Pura, Length 1.45 Kms.	<u>4,613,000</u>	<u>5,813,000</u>	
A12102		Other highways/roads	4,613,000	5,813,000	
LO09101662		Construction of road from My Shool to Tariq Abad, Length 0.50 Km.	<u>1,423,000</u>	<u>1,626,000</u>	
A12102		Other highways/roads	1,423,000	1,626,000	
LO09101663		Construction of road from Nageryan to Doyan & Hassan Pathan to Chowk Pakistan (Phase-I from Nagerian to Doyan), Length 4.32 Kms.	<u>16,307,000</u>	<u>13,807,000</u>	
A12102		Other highways/roads	16,307,000	13,807,000	
LO09101664		Construction of road from Narowal - Shakar Garh road to Jassar Telephone Exchange upto Mosque, Length 0.50 Km.	<u>100,000</u>	<u>1,793,000</u>	
A12102		Other highways/roads	100,000	1,793,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09101665		Construction of road from Noonwali Nagrian Road to Village Wasan Rao, Length 1.00 Km	<u>100,000</u>	<u>1,524,000</u>	
A12102		Other highways/roads	100,000	1,524,000	
LO09101667		Construction of road from Phatak Qila Chand to Morre Sainsera Goraya New Abadi	<u>1,298,000</u>	<u>1,285,000</u>	
A12102		Other highways/roads	1,298,000	1,285,000	
LO09101668		Construction of road from Rarri Pir to Nawan Pind (Zafarwal City), Length 1 Km.	<u>2,658,000</u>	<u>2,658,000</u>	
A12102		Other highways/roads	2,658,000	2,658,000	
LO09101672		Construction of road from Sialkot Eminabad Road to Village Channo Moon via Bhadal, Length 1.80 Kms.	<u>6,889,000</u>	<u>6,169,000</u>	
A12102		Other highways/roads	6,889,000	6,169,000	
LO09101674		Construction of road from State Highway Km No.10 Islamia University (Baghdad Highway N-5, 9 Km 829) near Paris Textile Mills, Length 23.83 Km in District Bahawalpur (Southern	<u>305,075,000</u>		
A12102		Other highways/roads	305,075,000		
LO09101676		Construction of road from Tola to Lessor road via Peela Dogar to Peela Gujran.	<u>1,700,000</u>	<u>1,500,000</u>	
A12102		Other highways/roads	1,700,000	1,500,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09101678		Construction of road from UJC to Chak Janni Khurd, Length 1 Km	<u>100,000</u>	<u>3,060,000</u>	
A12102		Other highways/roads	100,000	3,060,000	
LO09101679		Construction of road Goran Gali to Lissa UC Tret Murree, Length 0.14 Km.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101680		Construction of road Govt. Girls High School Manahi to Ch. Nazar Din UC-Pharwari, Length 0.37 Km.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101683		Construction of road Kahna (Lokri Awanan) to Rukken road via Chot Dheeran, Length 3.50 Kms.	<u>4,798,000</u>	<u>4,798,000</u>	
A12102		Other highways/roads	4,798,000	4,798,000	
LO09101684		Construction of road Main Bazar Tokay Wala Jhunghi Rakh Kikran Wali	<u>1,425,000</u>	<u>1,425,000</u>	
A12102		Other highways/roads	1,425,000	1,425,000	
LO09101688		Construction of road on Empress Bund from National Highway N-5 (Km No.844) near Highway Bridge Over River Sutlej towards Lashkar Di Goth in Km No.4 of Jhangwala Road in	<u>378,840,000</u>		
A12102		Other highways/roads	378,840,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09101689		Construction of road Pithli Gali Murree, Length 0.25 Km.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101690		Construction of road railway crossing Canal to Mohra Shah Wali Dhibian, Length 1 Km	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101694		Construction of road village Arrokas Dhoke Gali, UC Tret, Length 0.14 Km.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101697		Construction of VR bridge near Madhrianwala at Sadhoke Distributary.	<u>100,000</u>	<u>877,000</u>	
A12102		Other highways/roads	100,000	877,000	
LO09101699		Coonstruction of metalled road from Mangtanwala Basedar Pur Road to Kot Mehr Amir Ali Gill, Length 1 Km.	<u>3,504,000</u>	<u>4,274,000</u>	
A12102		Other highways/roads	3,504,000	4,274,000	
LO09101701		Cosntruction of road from GT road to Lady Park, Kamoke.	<u>811,000</u>	<u>852,000</u>	
A12102		Other highways/roads	811,000	852,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09101702		Cosntruction of road from Neelum Cinema to Derwash Pura Kamoki, Length 0.54 Km.	<u>1,373,000</u>	<u>1,373,000</u>	
A12102		Other highways/roads	1,373,000	1,373,000	
LO09101711		Fesibility Study & Detailed Design/ Engineering of Provisson of Viduct (elevated three/ four lanes including one emergency auxiliary lane) on Ferozpur Road Tentatively	<u>10,000,000</u>		
A12102		Other highways/roads	10,000,000		
LO09101712		Improvement / Construction of Road from Harow Bridge to Dhoke Awan, Length = 0.60 Kms, District Attock.	<u>3,330,000</u>	<u>3,330,000</u>	
A12102		Other highways/roads	3,330,000	3,330,000	
LO09101721		Improvement of road from from Pipli Bridge to Sanda, Length 7.00 Kms.	<u>7,999,000</u>	<u>9,470,000</u>	
A12102		Other highways/roads	7,999,000	9,470,000	
LO09101722		Improvement of road from Gojra Nakkewal Waryam Chowk, Length 13.00 Kms.	<u>8,433,000</u>	<u>7,533,000</u>	
A12102		Other highways/roads	8,433,000	7,533,000	
LO09101730		Improvement of road from Nankana Sahib Buchekay road Kot Hussain to Lattan, Length 1.30 Kms.	<u>298,000</u>	<u>1,461,000</u>	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	298,000	1,461,000	
LO09101732		Improvement of road from Pind Makko to Pakhawal, Length 4.50 Kms.	<u>3,238,000</u>	<u>6,242,000</u>	
A12102		Other highways/roads	3,238,000	6,242,000	
LO09101738		Improvement of road Makka More to Rattia Barian, Length 0.52 Km.	<u>100,000</u>	<u>770,000</u>	
A12102		Other highways/roads	100,000	770,000	
LO09101739		Improvement of road Mangal to Chakka UC Angori (Kohli to Son road), Length 0.22 Km.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101741		Improvement of road Sangyal via Tergar romal, Length 0.45 Km.	<u>100,000</u>	<u>816,000</u>	
A12102		Other highways/roads	100,000	816,000	
LO09101742		Improvement of road village Gulehra Gali to Bheergran UC Sehr Bagla Murree, Length 0.19 Km.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101752		Lahore Ring Road Construction of Interchange at Niazi Chowk (Package-1) L= 1.206 Kim	<u>1,000,000</u>	<u>93,472,000</u>	
A12102		Other highways/roads	1,000,000	93,472,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09101762		Lahore Ring Road Construction of Road portion from Saggian Bridge to Niazi Chowk (Package-2) L= 2.77 Km	<u>25,000,000</u>	<u>90,170,000</u>	
A12102		Other highways/roads	25,000,000	90,170,000	
LO09101763		Lahore Ring Road Land Acquisition for Construction of Interchange at Badian Road (Package-15) L= 1.40 KM	<u>1,000,000</u>		
A12102		Other highways/roads	1,000,000		
LO09101764		Lahore Ring Road Land Acquisition for Construction of Interchange at Saggian Chowk (Package-4) L= 1.082 Km	<u>1,000,000</u>	<u>1,061,000</u>	
A12102		Other highways/roads	1,000,000	1,061,000	
LO09101765		Lahore Ring Road Land Acquisition for Construction of Interchange at Ghazi Road (Package-11) L= 1.74	<u>1,000,000</u>	<u>2,541,000</u>	
A12102		Other highways/roads	1,000,000	2,541,000	
LO09101766		Lahore Ring Road Land Acquisition for Construction of Interchange at GT Road (Package-10) L= 2 K.M	<u>1,000,000</u>		
A12102		Other highways/roads	1,000,000		

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09101767		Lahore Ring Road Land Acquisition for Construction of Interchange at Harbunspura Canal Crossing (Package-9) L= 2 K.M	<u>1,000,000</u>	<u>59,609,000</u>	
A12102		Other highways/roads	1,000,000	59,609,000	
LO09101768		Lahore Ring Road Land Acquisition for Construction of Interchange at Khaira Distributary (Package-17) L= 2 K.M	<u>1,000,000</u>		
A12102		Other highways/roads	1,000,000		
LO09101769		Lahore Ring Road Land Acquisition for Construction of Road portion from Badian Road to Khaira Distributary (Package-16) L= 2.50 KM	<u>1,000,000</u>		
A12102		Other highways/roads	1,000,000		
LO09101770		Lahore Ring Road Land Acquisition for Construction of Road portion from Barki Road Intersection to Ghazi Road Intersection. (Package-	<u>1,000,000</u>		
A12102		Other highways/roads	1,000,000		
LO09101771		Lahore Ring Road Land Acquisition for Construction of Road portion from Ghazi Road Intersection to Bedian Road (Package-14) L= 2.50	<u>1,000,000</u>		
A12102		Other highways/roads	1,000,000		

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09101772		Lahore Ring Road Land Acquisition for Construction of Road portion from Gulshan-e- Ravi to Saggian Chowk (Package-5) L= 1.5 K.M	<u>1,000,000</u>		
A12102		Other highways/roads		1,000,000	
LO09101773		Lahore Ring Road Land Acquisition for Construction of Road portion from Lakhudair to GT Road Intersection (Package-12) L= 2.74	<u>1,000,000</u>		
A12102		Other highways/roads		1,000,000	
LO09101774		Lahore Ring Road Land Acquisition for Construction of Road portion from Mahmood Booti to Lakhudair (Package-13) L= 1.90 K.M	<u>1,000,000</u>		
A12102		Other highways/roads		1,000,000	
LO09101775		Lahore Ring Road Land Acquisition for Construction of Road portion from Niazi chowk to Mahmood Booti (Package-3) L= 8.70 K.M	<u>1,000,000</u>		
A12102		Other highways/roads		1,000,000	
LO09101776		Land Acquisition for Construction of Additional Underpass / Flyovers at the left-over crossings in Lahore Ring Road Project.	<u>987,000,000</u>		
A12102		Other highways/roads		987,000,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09101777		Land-Acquisition - Road from Gujarpura to Thokar Niaz Baig Package-4, L= 18.00 Km	<u>576,000,000</u>		
A12102		Other highways/roads	576,000,000		
LO09101778		Land-Acquisition - Road from Halloki to Gujarpura Package-3, L= 8.00 Km	<u>4,331,300,000</u>		
A12102		Other highways/roads	4,331,300,000		
LO09101782		PC-II for Resident Supervision of construction of road from Sialkot at Sublime Chowk to Wazirabad (Dual Carriageway), Length 37 Kms.	<u>6,900,000</u>	<u>2,900,000</u>	
A12102		Other highways/roads	6,900,000	2,900,000	
LO09101784		Project Management & Third Party Validation Consultancy	<u>97,950,000</u>		
A12102		Other highways/roads	97,950,000		
LO09101786		Re-construction / repair of road from Narowal Shakargarh road (Madarssa Minhaj-ul-Quran) to Mohallah Miran Shah Hussain	<u>2,555,000</u>	<u>4,435,000</u>	
A12102		Other highways/roads	2,555,000	4,435,000	
LO09101789		Rehabilitation / Construction of road Sakhi Darbar to Dam UC Kahuta-I, Length 1.40 Kms.	<u>7,571,000</u>	<u>7,571,000</u>	
A12102		Other highways/roads	7,571,000	7,571,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09101792		Rehabilitation / Improvement of Gulial Khura Link road, Length 0.90 Kms, Tehsil Pindi Gheb.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101793		Rehabilitation / Improvement of Metalled Road from Kala Khatai to Awan Muslim, Length 3.00 Kms.	<u>100,000</u>	<u>5,609,000</u>	
A12102		Other highways/roads	100,000	5,609,000	
LO09101799		Rehabilitation / Improvement of Road from G.T Road to Dera Bhula to Rakh Bali, Length 1.07 Kms.	<u>100,000</u>	<u>1,976,000</u>	
A12102		Other highways/roads	100,000	1,976,000	
LO09101800		Rehabilitation / Improvement of Road from Narang More to Gol Chakkar Grain Market, Length 1.36 Kms.	<u>100,000</u>	<u>2,033,000</u>	
A12102		Other highways/roads	100,000	2,033,000	
LO09101801		Rehabilitation / Improvement of Road from Narowal Road to Tajpura, Length 2 Kms.	<u>100,000</u>	<u>603,000</u>	
A12102		Other highways/roads	100,000	603,000	
LO09101805		Rehabilitation / repair of link road Chak Nizam Kalan.	<u>100,000</u>	<u>100,000</u>	
A12102		Other highways/roads	100,000	100,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09101806		Rehabilitation / repair of link road Dandian.	<u>100,000</u>	<u>879,000</u>	
A12102		Other highways/roads	100,000	879,000	
LO09101807		Rehabilitation / repair of road from Dharam Kot to Nathoke	<u>100,000</u>	<u>100,000</u>	
A12102		Other highways/roads	100,000	100,000	
LO09101808		Rehabilitation / repair of road from Dheerowali to Traunian, Length 2 Kms.	<u>1,500,000</u>	<u>500,000</u>	
A12102		Other highways/roads	1,500,000	500,000	
LO09101810		Rehabilitation of Dar-ul-Islam Colony road Length 0.5 Kms	<u>6,764,000</u>		
A12102		Other highways/roads	6,764,000		
LO09101811		Rehabilitation of Girls High School road Talwandi Musa Khgan.	<u>100,000</u>	<u>557,000</u>	
A12102		Other highways/roads	100,000	557,000	
LO09101812		Rehabilitation of Maira Sharif road in village Chakki and village Thatti Sadio Shah Tehsil Pindi Gheb Length 1.00 Km.	<u>100,000</u>	<u>405,000</u>	
A12102		Other highways/roads	100,000	405,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09101813		Rehabilitation of Maira Sharif Road in Village Chkki & Village thatti Saido Shah, L= 0.75	<u>2,999,000</u>	<u>2,999,000</u>	
A12102		Other highways/roads	2,999,000	2,999,000	
LO09101814		Rehabilitation of metalled road Dinger Bath to Kalsian along Gujna Distributory remaining portion, Length 2.75 Kms.	<u>6,700,000</u>	<u>6,700,000</u>	
A12102		Other highways/roads	6,700,000	6,700,000	
LO09101831		Rehabilitation of road from Bhuchuki Majha to Graveyard High School, Length 0.73 Km.	<u>100,000</u>	<u>2,040,000</u>	
A12102		Other highways/roads	100,000	2,040,000	
LO09101849		Rehabilitation of Road from Muridke Narowal Road to Murree Chaian, Length 1.25 Kms.	<u>100,000</u>	<u>1,025,000</u>	
A12102		Other highways/roads	100,000	1,025,000	
LO09101850		Rehabilitation of road from Muridke Narowal road to Tapiala Dost Muhamamd to Dera Chairman Nazir Ahmad Kambo, Length 0.88 Km	<u>1,492,000</u>	<u>1,492,000</u>	
A12102		Other highways/roads	1,492,000	1,492,000	
LO09101851		Rehabilitation of road from Narang road to Sohawa	<u>100,000</u>		
A12102		Other highways/roads	100,000		

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09101852		Rehabilitation of road from Pindi Cheri road to Mehr pur, Length 0.90 Km.	<u>2,492,000</u>	<u>1,881,000</u>	
A12102		Other highways/roads	2,492,000	1,881,000	
LO09101856		Rehabilitation of road from Roasa Bhel to Kot Radha Kishan, Length 1.75 Kms.	<u>4,553,000</u>	<u>4,753,000</u>	
A12102		Other highways/roads	4,553,000	4,753,000	
LO09101857		Rehabilitation of road from Sadoke Mianwali road to Wahndo road via Baghwala.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101858		Rehabilitation of road from Sirka Road to Haroon Chowk to Bara, Length 13.60 Kms.	<u>11,713,000</u>		
A12102		Other highways/roads	11,713,000		
LO09101859		Rehabilitation of road from T.H.A.T Mari road via Bijli Ghar Length 0.90 Kms	<u>3,719,000</u>		
A12102		Other highways/roads	3,719,000		
LO09101862		Rehabilitation of Road Hazro to Musa, Length = 2.00 Kms, District Attock.	<u>6,200,000</u>	<u>5,700,000</u>	
A12102		Other highways/roads	6,200,000	5,700,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09101863		Rehabilitation of Road Shadi Khan to Kalu Chowk via Tajik, Length = 4.25 Kms, District Attock.	<u>3,131,000</u>	<u>6,131,000</u>	
A12102		Other highways/roads	3,131,000	6,131,000	
LO09101864		Rehabilitation of Road THAT Road to Darya Sharif, Length = 1.50 Kms, District Attock.	<u>3,297,000</u>	<u>3,297,000</u>	
A12102		Other highways/roads	3,297,000	3,297,000	
LO09101866		Rehabilitation of Village Portion of Talwandi Bhindraan Pasroor Link road, Length 1.22 Kms.	<u>3,150,000</u>	<u>3,000,000</u>	
A12102		Other highways/roads	3,150,000	3,000,000	
LO09101868		Remaining work of link road towards Hau-Kalan.	<u>1,500,000</u>	<u>1,500,000</u>	
A12102		Other highways/roads	1,500,000	1,500,000	
LO09101869		Remaining work of link road towards Village Bagoalra.	<u>1,500,000</u>	<u>1,300,000</u>	
A12102		Other highways/roads	1,500,000	1,300,000	
LO09101871		Repair of road Barian to Masoot UC-Darya Gali, Length 0.21 Km.	<u>100,000</u>		
A12102		Other highways/roads	100,000		

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09101872		Repair of road from Ferozepur road to Village Kasier Garh, Length 0.55 Km.	<u>100,000</u>	<u>109,000</u>	
A12102		Other highways/roads	100,000	109,000	
LO09101873		Repair of road from Qila Ahmad Abad to Fatehpur via Nonar Tapiala, Length 1.90 Kms.	<u>3,999,000</u>	<u>3,849,000</u>	
A12102		Other highways/roads	3,999,000	3,849,000	
LO09101877		Road Bnjhota to Kalchaprian UC Punjail, Length 1.10 Kmas.	<u>4,956,000</u>	<u>266,000</u>	
A12102		Other highways/roads	4,956,000	266,000	
LO09101890		Widening / Improvement / Rehabilitation of Multan road (Section Chauburji to Thokar Niaz Baig) Length= 11.20 Kms.	<u>50,000,000</u>		
A12102		Other highways/roads	50,000,000		
LO09101893		Widening / Improvement of Gogera - Noor Shah - Sahiwal - Arifwala - Qabula - Bhukkan Pattan (Section Noor Shah to Sahiwal including Rehabilitation of Maripattan Bridge) Length = 28	<u>150,000,000</u>		
A12102		Other highways/roads	150,000,000		
LO09101894		Widening / Improvement of Main road Habib Colony and Data Shah Jamal to Tahir Siddiqui road along drain, Length 0.85 Km.	<u>16,057,000</u>	<u>16,057,000</u>	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	16,057,000	16,057,000	
LO09200112		Rehabilitation of Road from Haroon Chowk to Adal Zia via Ababkar, L= 2.32 kms, Distt. Attock.		<u>5,995,000</u>	
A12102		Other highways/roads		5,995,000	
LO09200113		Construction of road in Village Qutab banki, L= 1.25 kms, distt Attock.		<u>2,656,000</u>	
A12102		Other highways/roads		2,656,000	
LO09200114		Widening/Improvement of Road from Pethi Bridge to Tanga Adah, L= 1.75kms, Distt. Attock.		<u>7,190,000</u>	
A12102		Other highways/roads		7,190,000	
LO09200149		Construction of metalled road inside Muhammadia Colony, Distt. Bahawalpur.		<u>1,455,000</u>	
A12102		Other highways/roads		1,455,000	
LO09200150		Construction of metalled road from house Malik Akram to House Rana Tahir Rehmat Colony, Distt Bahawalpur.		<u>811,000</u>	
A12102		Other highways/roads		811,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09200151		Construction of metalled Road from makkah Masjid Chowk gulberg Road to Cheema Town via Girls Middle School Habib Colony, Distt Bahawalpur.		<u>1,240,000</u>	
A12102		Other highways/roads		1,240,000	
LO09200152		Construction of Metalled road in Chaudhary Town, Distt Bahawalpur.		<u>812,000</u>	
A12102		Other highways/roads		812,000	
LO09200153		Construction metalled road in Arshad Town, Distt Bahawalpur.		<u>1,150,000</u>	
A12102		Other highways/roads		1,150,000	
LO09200154		Construction of metalled road in Saeed Town, Distt Bahawalpur.		<u>1,132,000</u>	
A12102		Other highways/roads		1,132,000	
LO09200155		Construction of metalled road khanowali, Distt Bahawalpur.		<u>380,000</u>	
A12102		Other highways/roads		380,000	
LO09200156		Construction of metalled road from Main Road to Batha Munawar Wala, Distt Bahawalpur.		<u>1,018,000</u>	
A12102		Other highways/roads		1,018,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09200201		Rehabilitation / Improvement of road from Defence road to Halloki Village via Sidher Wariach, Toor.		<u>10,149,000</u>	
A12102		Other highways/roads		10,149,000	
LO09200202		Rehabilitation / Up-gradation of road from Johadekey to Mangtanwala via Meeranpur & Azeemwala.		<u>39,000,000</u>	
A12102		Other highways/roads		39,000,000	
LO09200203		Rehabilitation / Up-gradation of road from Chuchak to Joray via Mupalkay Tatar Tibbi Salabat Road.		<u>32,380,000</u>	
A12102		Other highways/roads		32,380,000	
LO09200204		Rehabilitation of road from Khola to Khund Bohar via Lasharian.		<u>23,100,000</u>	
A12102		Other highways/roads		23,100,000	
LO09200205		Rehabilitation of Raiwind Changa Manga Pattoki Road.		<u>40,673,000</u>	
A12102		Other highways/roads		40,673,000	
LO09200207		Rehabilitation / Up-gradation of road from G.T road to Rachna Engineering University.		<u>9,450,000</u>	
A12102		Other highways/roads		9,450,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09200209		Rehabilitation / Up-gradation of road from Dogran wala to Hardoo Pur via Papnakha.		<u>8,065,000</u>	
A12102		Other highways/roads		8,065,000	
LO09200210		Rehabilitation / Up-gradation of road from Ghumanwala to Qila Deedar Singh.		<u>13,967,000</u>	
A12102		Other highways/roads		13,967,000	
LO09200211		Rehabilitation of road from Main Chathay to Nangal Doona Singh.		<u>8,242,000</u>	
A12102		Other highways/roads		8,242,000	
LO09200212		Rehabilitation / Up-gradation of road from Kassoke to Khanqah Dogran road via Kot Hassan Khan & Hanjaranwala.		<u>9,770,000</u>	
A12102		Other highways/roads		9,770,000	
LO09200213		Rehabilitation / Up-gradation of road from Jalal Pur Bhattian to Sukheke Chowki.		<u>10,988,000</u>	
A12102		Other highways/roads		10,988,000	
LO09200214		Rehabilitation / Up-gradation of road from Pindi Bhattian to Barewala Road.		<u>6,393,000</u>	
A12102		Other highways/roads		6,393,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09200215		Rehabilitation / Up-gradation of road from Gujranwala Hafizabad Pindi Bhattian road Km No. 47.00 to Chatha Dad.		<u>1,997,000</u>	
A12102		Other highways/roads		1,997,000	
LO09200216		Rehabilitation of Road from Ranewal Chowk to KarianWala via Hajiwala.		<u>3,695,000</u>	
A12102		Other highways/roads		3,695,000	
LO09200217		Rehabilitation of road from Shakrila to Ali Baig Via Pind Aziz and Bhago Shah Pur		<u>2,170,000</u>	
A12102		Other highways/roads		2,170,000	
LO09200218		Rehabilitation of road from Nagrianwala to Keeranwala Along 11-R minor		<u>9,660,000</u>	
A12102		Other highways/roads		9,660,000	
LO09200219		Rehabilitation of road from Nandowal Chowk to Ghagha Chowk		<u>1,525,000</u>	
A12102		Other highways/roads		1,525,000	
LO09200220		Rehabilitation of Road from Noora Mandiala Road to Pindi Hassna.		<u>2,610,000</u>	
A12102		Other highways/roads		2,610,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09200221		Rehabilitation of Road From Gujrat Jalal pur Jattan Road to Gujrat University via village Tibbi Sikhwaan (remaining portion)		<u>5,347,000</u>	
A12102		Other highways/roads		5,347,000	
LO09200222		Rehabilitation / Upgradation from Doga to Baharwal		<u>2,459,000</u>	
A12102		Other highways/roads		2,459,000	
LO09200223		Rehabilitation / upgradation of raod from Mangowal to Dinga		<u>17,612,000</u>	
A12102		Other highways/roads		17,612,000	
LO09200224		Rehabilitation of road from Gojra Malikwal road (Chandani Chowk) to Badshah Pur Shumari road via Kalowal village		<u>1,000</u>	
A12102		Other highways/roads		1,000	
LO09200225		Rehabilitation of road from Dhok Saharan to Jesak Qasib		<u>9,702,000</u>	
A12102		Other highways/roads		9,702,000	
LO09200226		Rehabilitation of Pasrur - Dhoda road.		<u>26,673,000</u>	
A12102		Other highways/roads		26,673,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09200227		Rehabilitation of road from Jahi to Dallowali.		<u>13,881,000</u>	
A12102		Other highways/roads		13,881,000	
LO09200228		Rehabilitation of road from Lassar to Darman via Mailwan Adda Loharan, Ghamrula.		<u>26,147,000</u>	
A12102		Other highways/roads		26,147,000	
LO09200229		Rehabilitation / Up-gradation of road from Mandra to Chowk Pindori (Section from Bhata to Chwok Pindori) Tehsil Kallar Syedan.		<u>39,596,000</u>	
A12102		Other highways/roads		39,596,000	
LO09200230		Rehabilitation of road Dheri to karahi.		<u>34,525,000</u>	
A12102		Other highways/roads		34,525,000	
LO09200234		Rehabilitation / Construction of road from Pethi Village to Saama.		<u>3,654,000</u>	
A12102		Other highways/roads		3,654,000	
LO09200237		Rehabilitation / Up-gradation road from Jhamat to Dhaknair Km 0 to 6.		<u>9,200,000</u>	
A12102		Other highways/roads		9,200,000	
LO09200239		Rehabilitation / Up-gradation of road from Gharibwal to Nakka Toot.		<u>5,941,000</u>	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads		5,941,000	
LO09200240		Rehabilitation of Chapper Syedan Adda Jhake Road.		<u>16,812,000</u>	
A12102		Other highways/roads		16,812,000	
LO09200241		Rehabilitation of road Thatti Gujran Malote road.		<u>14,636,000</u>	
A12102		Other highways/roads		14,636,000	
LO09200242		Rehabilitation of Dhurabi to Bharpur		<u>34,908,000</u>	
A12102		Other highways/roads		34,908,000	
LO09200243		Rehabilitation / Up-gradation of road from 33/SB to Sargodha Bypass.		<u>13,063,000</u>	
A12102		Other highways/roads		13,063,000	
LO09200250		Rehabilitation / upgradation of road from Adda Khawaja Abad at Mianwali Kalabagh road to Mochh.		<u>6,632,000</u>	
A12102		Other highways/roads		6,632,000	
LO09200251		Rehabilitation / upgradation of road from Mochh to Muhammad Sharif Wali.		<u>13,118,000</u>	
A12102		Other highways/roads		13,118,000	

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(Capital)

Roads

Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09200252		Rehabilitation / upgradation of road from Musa Khel to Pai Kheil road Reach from Musa Khel to Ghundi.		<u>19,355,000</u>	
A12102		Other highways/roads		19,355,000	
LO09200253		Rehabilitation / Up gradation of road from Cheena to Joke Samtia.		<u>15,732,000</u>	
A12102		Other highways/roads		15,732,000	
LO09200304		Construction of metalled road from Dhoke Kharli to Coal Mines Mac Rock ETC, length 7.50 Kms, District Chakwal.		<u>16,000,000</u>	
A12102		Other highways/roads		16,000,000	
LO09200364		Construction of metalled road from Farooqia to Salargarh, Taxila District Rawalpindi.		<u>16,003,000</u>	
A12102		Other highways/roads		16,003,000	
LO09200375		Construction of Dual Road Main Bazaar Bhaghtanwala, L= 0.29Km, Distt. Sargodha.		<u>905,000</u>	
A12102		Other highways/roads		905,000	
LO09200376		Widening/improvement of road from Bhaghtanwala 23/ASB to Chak No.29/SB upto 29 Jhal I/C missing link Lalowali to 29/SB Jhal along Mitha Lak Minor I/C Missing Link to		<u>10,504,000</u>	
A12102		Other highways/roads		10,504,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09200377		Construction of road from 23/SB to connect Abadi Karimabad Gujrrar Road,L= 0.62 Km, Distt Sargodha.		<u>1,000</u>	
A12102		Other highways/roads		1,000	
LO09200378		Construction of road from 130/SB to 128/SB via 131/SB to 127/SB, Distt Sargodha.		<u>1,145,000</u>	
A12102		Other highways/roads		1,145,000	
LO09200379		Construction of road from 130/SB to 50/SB Distt.Sargodha.		<u>421,000</u>	
A12102		Other highways/roads		421,000	
LO09200380		Construction of road from Sillanwali 119/SB road 128/SB more to 139/SB & Connecting Sargodha Burana Road, Distt Sargodha.		<u>1,436,000</u>	
A12102		Other highways/roads		1,436,000	
LO09200381		Construction of Pedestian Bridge in front of Distt Headquarters Hospital, L= 147 feet, Distt. Sargodha.		<u>59,000</u>	
A12102		Other highways/roads		59,000	
LO09200405		Acquisition of Land on Niazbeg Raiwind Road Km 0 to 24.75, District Lahore.		<u>1,717,000</u>	
A12102		Other highways/roads		1,717,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09200430		Construction of Road from Saghar Wala to Thatha Jhanb, District Chiniot		<u>10,656,000</u>	
A12102		Other highways/roads		10,656,000	
LO09200431		Construction of Road from Dorahтта via Kandal Joyian Wala to Sajan Kay, District Chiniot		<u>12,479,000</u>	
A12102		Other highways/roads		12,479,000	
LO09200432		Construction of Road from Jhang Chiniot Road from Chah Mall Qureshi to Thatha Qureshi, District Chiniot		<u>8,724,000</u>	
A12102		Other highways/roads		8,724,000	
LO09200434		Construction of Road from Loona More to Colony Naiko Kara,		<u>14,000,000</u>	
A12102		Other highways/roads		14,000,000	
LO09200435		Construction of Road from Chenab Nagar via Abadi Kot Ameer Shah to Thathi Khuda yar District Chiniot		<u>3,500,000</u>	
A12102		Other highways/roads		3,500,000	
LO09200436		Rehabilitation of Road from Drutta to Idiana,		<u>840,000</u>	
A12102		Other highways/roads		840,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09200437		Rehabilitation of Road from Adda Kup to Mouza Sahman,		<u>404,000</u>	
A12102		Other highways/roads		404,000	
LO09200438		Rehabilitation of Road from Noshera to Obhan, District Chiniot		<u>3,734,000</u>	
A12102		Other highways/roads		3,734,000	
LO09200439		Rehabilitation of Road from Mouza Muhammadi Sharif to Mouza Sajankay, District Chiniot.		<u>4,127,000</u>	
A12102		Other highways/roads		4,127,000	
LO09200440		Rehabilitation of Road Adda Kupto Khair Abad,		<u>1,070,000</u>	
A12102		Other highways/roads		1,070,000	
LO09200441		Rehabilitation of Road from Morianwala to Idlana, District Chiniot.		<u>4,235,000</u>	
A12102		Other highways/roads		4,235,000	
LO09200442		Rehabilitation of Road from Adlana to Hospital, District Chiniot		<u>664,000</u>	
A12102		Other highways/roads		664,000	
LO09200443		Rehabilitation of Road from Muhammad Sharif to Mouza Saeeka, District Chiniot.		<u>3,494,000</u>	
A12102		Other highways/roads		3,494,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09200444		Rehabilitation of Road from Pull Idlana to Bunglow Kot Wasawa, District Chiniot		<u>584,000</u>	
A12102		Other highways/roads		584,000	
LO09200445		Rehabilitation of Road from Kot Wasawa to Jani Shah, District Chiniot.		<u>4,167,000</u>	
A12102		Other highways/roads		4,167,000	
LO09200446		Rehabilitation of Road from Bhowana Adda to Drainage Bridge, Aminpur,		<u>7,805,000</u>	
A12102		Other highways/roads		7,805,000	
LO09200447		Rehabilitation of Road from Bhowana Adda to Dephar Key, District Chiniot		<u>4,523,000</u>	
A12102		Other highways/roads		4,523,000	
LO09200448		Rehabilitation of Road from Bhowana Pansra Road to HBL Mangoana Chak No. 223/JB, District Chiniot.		<u>2,927,000</u>	
A12102		Other highways/roads		2,927,000	
LO09200449		Rehabilitation of Road from Drainage Bridge to Chak No. 187/JB, District Chiniot		<u>3,123,000</u>	
A12102		Other highways/roads		3,123,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09200450		Rehabilitation of Road from Adda Hindlana to Chak Malaka, District Chiniot		<u>2,214,000</u>	
A12102		Other highways/roads		2,214,000	
LO09200451		Rehabilitation of Road from Jani Shah to Chak No. 138/JB, Nautla, District Chiniot		<u>2,950,000</u>	
A12102		Other highways/roads		2,950,000	
LO09200452		Rehabilitation of Road from Chiniot-Jhang Road Abadi Lorianwala to Abadi Dangranwala near Pangoo More, District Chiniot.		<u>1,566,000</u>	
A12102		Other highways/roads		1,566,000	
LO09200484		Construction of metalled road from Koshher Bala to Geo Minerals, Length approx 6 Km, District Chakwal.		<u>10,000,000</u>	
A12102		Other highways/roads		10,000,000	
LO09200535		Tamizudin Road		<u>170,436,000</u>	
A12102		Other highways/roads		170,436,000	
LO09200536		Tufail Road		<u>45,729,000</u>	
A12102		Other highways/roads		45,729,000	
LO09200537		Aziz Bhatti Road		<u>41,823,000</u>	
A12102		Other highways/roads		41,823,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09200538		Shabbir Road/ Pindi Club Road.		<u>14,451,000</u>	
A12102		Other highways/roads		14,451,000	
LO09200539		Khan Mohd/Adra Road.		<u>130,602,000</u>	
A12102		Other highways/roads		130,602,000	
LO09200540		Abid Majeed Road.		<u>77,364,000</u>	
A12102		Other highways/roads		77,364,000	
LO09200541		Khadim Hussain Road.		<u>79,203,000</u>	
A12102		Other highways/roads		79,203,000	
LO09200542		Shifting of Utilities compensation of private structures etc.		<u>40,392,000</u>	
A12102		Other highways/roads		40,392,000	
LO09200552		Repair/Rehabilitation of Malany to Boladpur Road at Village Malany, District Sialkot.		<u>1,140,000</u>	
A12102		Other highways/roads		1,140,000	
LO09200651		Construction of metalled road from Mianwali Bungalow to Dera Muzaffar Gillani.		<u>1,848,000</u>	
A12102		Other highways/roads		1,848,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09200652		Construction of road from Rajaywala to Dhangwali Morr (Section Dingwali More to Uggo Bhinder).		<u>1,971,000</u>	
A12102		Other highways/roads		1,971,000	
LO09201115		Refurbishment of Burki Road, Lahore.		<u>35,756,000</u>	
A12102		Other highways/roads		35,756,000	
LO09201221		Rehabilitation/ upgradation of road from Godho More (Ahata) to Bhudo, tehsil Taxila, District Rawalpindi.		<u>28,906,000</u>	
A12102		Other highways/roads		28,906,000	
LO09201222		W/S of Dhoke Syedan Thallian Road (Saction from Chak Jalal Din to Gijra).Distt.Rawalpindi.		<u>29,917,000</u>	
A12102		Other highways/roads		29,917,000	
LO09201428		Construction of metalled road to Nonikey Sindhwan, District Gujranwala.		<u>3,000,000</u>	
A12102		Other highways/roads		3,000,000	
LO09201586		Overhead Bridge at Changa Manga Railway Crossing.		<u>18,110,000</u>	
A12102		Other highways/roads		18,110,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09201621		Construction of road from Dilawarpur to Kanian, District Gujrat.		<u>1,385,000</u>	
A12102		Other highways/roads		1,385,000	
LO09201654		Construction of road from Pindi Bhago to Chak Arriayan, District Sialkot		<u>1,000,000</u>	
A12102		Other highways/roads		1,000,000	
LO09201744		Rahabilitation of Kot Fazal Chaind Pur Road, District Nankana Sahib.		<u>1,466,000</u>	
A12102		Other highways/roads		1,466,000	
LO09201745		Reconstruction of culvert and Approaches Vbuchekei Bypass, District Nankana Sahib.		<u>75,000</u>	
A12102		Other highways/roads		75,000	
LO09201746		Rehabilitation of Road from BM road to Sahrab Kalan Bypass, District Nankana Sahib.		<u>1,499,000</u>	
A12102		Other highways/roads		1,499,000	
LO09300007		W/I of Sargodha Sillanwali road to Shaheenabad to Chak No.120/NB and 12/NB Connecting Sillanwali Sargodha road i/c Extension/W/I & Construction of 24' Missing Link		<u>11,000,000</u>	
A12102		Other highways/roads		11,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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Rs

Rs

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04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

LE4201 HIGHWAYS ROADS AND BRIDGES

LO09300008	Construction of bye pass from Jhang-Sahawal-Sargodha road Km 109 (Chak no.84/NB to Sillanwali Sargodha road) i/c Extension Missing Link W/I & Construction of road		<u>4,400,000</u>	
A12102	Other highways/roads		4,400,000	
LO09300011	Improvement of road from Sargodha Silanwali to chak No.90/NB, L-0.30 Kms.		<u>6,000</u>	
A12102	Other highways/roads		6,000	
LO09300012	Improvement of road from Sargodha Shaheenabad road at Stop Chak No.88/NB to Chak No.101/NB, L-6.50Kms.		<u>3,357,000</u>	
A12102	Other highways/roads		3,357,000	
LO09300013	Re-Hab: / Improvement of road form Sargodha Faisalabad road Chak No.105/SB, to Chak No.107/SB, L-1.30 Kms.		<u>1,389,000</u>	
A12102	Other highways/roads		1,389,000	
LO09300014	RE-Hab:/ Improvement of road form Sargodha Sillanwali road to Sargodha Shaheenabad road via Chak No.106/NB, 101/NB & 100/SB, L-9.00 Kms.		<u>3,090,000</u>	
A12102	Other highways/roads		3,090,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09300015		Improvement of road from Chak No.126/SB to Chak No.120/SB, L-2.70 Kms.		<u>3,091,000</u>	
A12102		Other highways/roads		3,091,000	
LO09300016		Improvement of road from Mangowali Bunglow to Chak No.152/NB, L-2.50 Kms.		<u>1,366,000</u>	
A12102		Other highways/roads		1,366,000	
LO09300017		Improvement of road from Zaffarabad Bunglow to Chak No.127/NB, L-0.34 Kms.		<u>92,000</u>	
A12102		Other highways/roads		92,000	
LO09300018		Improvement of road from Chak No.129/SB to Chak No.131/SB via Chak No.127/SB, L-5.50 Kms.		<u>6,542,000</u>	
A12102		Other highways/roads		6,542,000	
LO09300019		Improvement of road from Jhang Sahiwal Sargodha road (Nehang) to Chak Jhammat, L-3.20 Kms.		<u>4,644,000</u>	
A12102		Other highways/roads		4,644,000	
LO09300020		Improvement of road form Jhang Sahiwal Sargodha road to Dhoop Sari, L-2.40 Kms.		<u>2,626,000</u>	
A12102		Other highways/roads		2,626,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09300021		Improvement of road from Shahpur Sahiwal road to Thatti Rajoo Dherowal L-3.10 Kms.		<u>2,766,000</u>	
A12102		Other highways/roads		2,766,000	
LO09300022		Improvement of road from Shahpur to Bhakkar Bar.		<u>118,000</u>	
A12102		Other highways/roads		118,000	
LO09300023		Improvement of road from Gondal to Thati Uppi.		<u>1,645,000</u>	
A12102		Other highways/roads		1,645,000	
LO09300024		Improvement of road from Kudian to Jalalpur Jadeed.		<u>34,000</u>	
A12102		Other highways/roads		34,000	
LO09300025		Improvement of road from Sahiwal road to Chak Allah Yar.		<u>832,000</u>	
A12102		Other highways/roads		832,000	
LO09300026		Improvement of road from Shahpur Sadar to Kotla Syeden.		<u>1,955,000</u>	
A12102		Other highways/roads		1,955,000	
LO09300027		Cosntn: of Remaining Part of Haripur road Tehsil Shahpur Sadar.		<u>1,343,000</u>	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads		1,343,000	
LO09300028		Constn: of Remaining Part of Barbani Dera Karma Ali Wali to Masir via Bakhri Tehsil Shahpur Sadar L-2.00 Kms.		<u>2,738,000</u>	
A12102		Other highways/roads		2,738,000	
LO09300029		Constn: for Remaining Part of Jhawarian road to Sadiqabad road Tehsil Shahpur Sadar L-1.10 Kms.		<u>1,253,000</u>	
A12102		Other highways/roads		1,253,000	
LO09300030		Constn: of road from Lakhain to Yaraiwala Tehsil Shahpur Sadar.		<u>3,855,000</u>	
A12102		Other highways/roads		3,855,000	
LO09300031		Constn: of road from Gondal to Muhabalawala Tehsil Shahpur Sadar L-1.00 Kms.		<u>57,000</u>	
A12102		Other highways/roads		57,000	
LO09300032		Constn: of road from Islampura via Shahpur Lak More road Tehsil Shahpur L-2.50 Kms.		<u>5,239,000</u>	
A12102		Other highways/roads		5,239,000	
LO09300036		Constn: of road Murdwal to Anga, L-2.25 Kms.		<u>4,547,000</u>	
A12102		Other highways/roads		4,547,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09300037		Constn: of road from Bagh Shamus Din to Subhral, L-3.00		<u>6,635,000</u>	
A12102		Other highways/roads		6,635,000	
LO09300038		W/I of Kahta Lillah Saghral road L- 37.53 Kms, Part 1 reach km 0.0 to 16.53 in District Khaushab.		<u>42,000,000</u>	
A12102		Other highways/roads		42,000,000	
LO09300040		W/I of Sargodha Faisalabad road to Shaheenabad along Minor via 104, 104/SB,108/SB, 109/SB, 142/SB, Pull 147/SB, i/c links Sargodha Fiasalabad road to Shaheenabad along Miror		<u>32,420,000</u>	
A12102		Other highways/roads		32,420,000	
LO09300050		Cosntn: of Sargodha - Faisalabad road to Sargodha Kandiwal road along with Hada Drainage i/c Extension W/I Construction of rod to 87/SB to 46/SB road along Hada Drain L= 17.00		<u>500,000</u>	
A12102		Other highways/roads		500,000	
LO09300055		Constn: of road from Kot Moman to Hujjan via Arian Mander & Canal Bank L= 16.00 Kms.		<u>49,729,000</u>	
A12102		Other highways/roads		49,729,000	

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ROADS AND BRIDGES

(Capital)

Roads

Roads

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09300057		Constn: of Metalled road from Chabba Purana to Minor Ratto Kala via Hakimanwala.		<u>10,851,000</u>	
A12102		Other highways/roads		10,851,000	
LO09300059		Constn: of road from Bhera Dhori to Davispur via Saim Nallah, L-5.30 Kms.		<u>11,837,000</u>	
A12102		Other highways/roads		11,837,000	
LO09300060		Improvement of road from Medh More to Chak Nazim, L-4.47 Kms.		<u>4,943,000</u>	
A12102		Other highways/roads		4,943,000	
LO09300062		Constn: of metalled road from Kotmoman Hujjan road to Dera Sherana L-1.00 Kms.		<u>2,778,000</u>	
A12102		Other highways/roads		2,778,000	
LO09300063		Constn: of metalled road within Kotmoman City, L-0.37 Kms..		<u>603,000</u>	
A12102		Other highways/roads		603,000	
LO09300065		Constn: of metalled road Salam road to Chak No.9/SB via Drian L- 2.00 KMs.		<u>2,986,000</u>	
A12102		Other highways/roads		2,986,000	

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(Capital)

Roads

Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

LE4201 HIGHWAYS ROADS AND BRIDGES

LO09300066	Constn: of metalled road form Upper Jhelum Canal to Rattoo Kala road on the Bank of Meandor L-2.90 Kms..			<u>9,414,000</u>	
A12102	Other highways/roads			9,414,000	
LO09300071	Improvement of road from Ajnala Railway Station to Moazzam Abad, Km 0.00 to 7.80 L-7.80 Kms.			<u>8,250,000</u>	
A12102	Other highways/roads			8,250,000	
LO09300072	Improvement of road from Lower Jhelum Canal to Same Nullah via Chak No.20/NB, 19/NB, L-4.24 Kms.			<u>2,887,000</u>	
A12102	Other highways/roads			2,887,000	
LO09300073	Improvement of road from Ajnala to Lower Jhelum Canal, L-7.00 Kms.			<u>3,065,000</u>	
A12102	Other highways/roads			3,065,000	
LO09300074	Improvement of road from Lahore Sargodha road to Soure via Bhikki Khurd and Bhikki Kalan, L-4.60 Kms.			<u>6,614,000</u>	
A12102	Other highways/roads			6,614,000	
LO09300075	Improvement of road Midh Ranjha I/C Dera Falak Sher Midhyana L-4.17 Kms.			<u>6,095,000</u>	
A12102	Other highways/roads			6,095,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09300076		Repair of road form Sial More road toSyed Nao, L-0.90 Kms.		<u>917,000</u>	
A12102		Other highways/roads		917,000	
LO09300077		Improvement of road from Lahore Sargodha road to Phali Ahmad Nagar road via Mauza Jan Muhammad Wala and Dhingrala (Different Reaches), L-0.42 Kms.		<u>577,000</u>	
A12102		Other highways/roads		577,000	
LO09300078		Improvement of road from Baddar Ranjah to Colony Kotla Panah via Mauza kot Ghazi, L-3.5 Kms.		<u>4,927,000</u>	
A12102		Other highways/roads		4,927,000	
LO09300079		Improvement of road from Muhammai Colony to 05 Rasala road via Patha Colony L-1.20 Kms.		<u>2,669,000</u>	
A12102		Other highways/roads		2,669,000	
LO09300080		Improvement of road from Patha Mandi Chowk to Ghosia Chowk to Touheed Chowk.		<u>192,000</u>	
A12102		Other highways/roads		192,000	
LO09300081		Improvement of road from Main Iqbal Colony at Sharif Medical Store to Kanboh Colony and #Y# Block of Iqbal Colony.		<u>2,278,000</u>	
A12102		Other highways/roads		2,278,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09300083		Re-Hab:/Impvement of road from #Y# Block New Satelite Town Sargodha L-1.00 Kms.		<u>1,933,000</u>	
A12102		Other highways/roads		1,933,000	
LO09300084		Re-Hab: /Improvement of road from #W# Block New Satelite Town Sargodha L-1.38 Kms.		<u>2,853,000</u>	
A12102		Other highways/roads		2,853,000	
LO09300085		RE-Hab:/ Improvement of road from #X# Block New Satelite Town Sargodha L-1.10 Kms		<u>2,309,000</u>	
A12102		Other highways/roads		2,309,000	
LO09300089		W/I of Mianwali-Muzaffargarh Road from Km No.41.80 to 79.94 L= 38.56Kms.		<u>100,000</u>	
A12102		Other highways/roads		100,000	
LO09300093		Constn: of road from Pacca Head to Pacca Village alongwith Canal L-1.00 Kms.		<u>1,421,000</u>	
A12102		Other highways/roads		1,421,000	
LO09300094		Construction of Road from Bittian to Sohrabwala via Dera Noori Khelan Wala L= 1.00 Kms.		<u>1,871,000</u>	
A12102		Other highways/roads		1,871,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09300095		Cosntn: of Road from Talagang road to Dera Rami Khelan Wala Salwatrain Wala L= 1.00 Kms.		<u>1,852,000</u>	
A12102		Other highways/roads		1,852,000	
LO09300096		Constn: of road from Pulli to Grayeyard in Chak Maris, L-3.66 = Kms		<u>10,867,000</u>	
A12102		Other highways/roads		10,867,000	
LO09300097		Const: of road from Kamrian Wala to Khanuwala L- 2.00 Kms,		<u>59,000</u>	
A12102		Other highways/roads		59,000	
LO09300098		Const: of metalled road from Harnoli road to Dera Malik Riaz, L- 1.00 Kms,		<u>2,088,000</u>	
A12102		Other highways/roads		2,088,000	
LO09300099		Const: of metalled road from Doaba to Head Naseer Wala, L- 1.50 Kms,		<u>1,885,000</u>	
A12102		Other highways/roads		1,885,000	
LO09300100		Const: of metalled road from Piplan Quaidabad road to Dera Dost Muhammad Khameeta, L- 1.00 Kms,		<u>304,000</u>	
A12102		Other highways/roads		304,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09300102		Cosntn: of road Adda Chak No.217/TDA at Chak No. 70/ML to Jari Mankera road L-13.00 Kms.		<u>24,685,000</u>	
A12102		Other highways/roads		24,685,000	
LO09300104		Cosntn: of road from Mankera Gohar Wala road at Km No.1 Shafi Colony Toward Littan Saray Mohajir Metalled road at Km 21, L-16.00 Kms		<u>38,161,000</u>	
A12102		Other highways/roads		38,161,000	
LO09300105		Construction of road from Jamat Shamali to Awan Wala via Bhoon Shahi Shumali Faisal Pur, L-11.00 Kms.		<u>26,319,000</u>	
A12102		Other highways/roads		26,319,000	
LO09300107		Constn: of metalled Road from Chak No.73/TDA Baloch to Hed Bhidwal, L-7.00		<u>9,861,000</u>	
A12102		Other highways/roads		9,861,000	
LO09300109		Constn: of road from Mondi Wala to Aheeran Wala, L-2.00 Kms, Kallourkot.		<u>4,410,000</u>	
A12102		Other highways/roads		4,410,000	
LO09300110		Constn: of road form Mianwali Muzaffargarh road (Km No.45) to Dado Wala City, L-1.50 Kms, Kallourkot.		<u>2,910,000</u>	
A12102		Other highways/roads		2,910,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09300111		Constn:of road from Kallorkot Sargodha road to Bhullay Wala, L-1.00 Kms, Kallourkot.		<u>2,993,000</u>	
A12102		Other highways/roads		2,993,000	
LO09300112		Constn: of road from Chak No.55/DB to Bitti L-4.00 Kms.		<u>4,113,000</u>	
A12102		Other highways/roads		4,113,000	
LO09300113		Cosntn: of road from Jandanwala to Sotay Wala via Nawab Wala Angra Wala L-10 Kms.		<u>8,574,000</u>	
A12102		Other highways/roads		8,574,000	
LO09300114		Cosntn: of metalled road from Chap Sandhi/ Shah Alam to Gatecha Dhudhi Head L-1.63 Kms.		<u>14,098,000</u>	
A12102		Other highways/roads		14,098,000	
LO09300115		Constn: of road from Chak No.29/ML to 27-28/ML L-4.00 KMs, Tehsil Kallurkot.		<u>9,700,000</u>	
A12102		Other highways/roads		9,700,000	
LO09300116		Constn:of metalled road from Darya Khan road Abadi Mohana Wali Basti Khokhran Wali, L-5.00 Kms		<u>8,097,000</u>	
A12102		Other highways/roads		8,097,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09300117		Construction of road from Adda Bharkat Wala to Lot No.8, L-3.00 Kms.		<u>4,919,000</u>	
A12102		Other highways/roads		4,919,000	
LO09300118		Constn: of Missing link road from Dullewala to Gadai, L-3.00 Kms Teh:Darya Khan.		<u>5,382,000</u>	
A12102		Other highways/roads		5,382,000	
LO09300119		Constn: of metalled road from Imam Bagh to Kotli Imam Yousaf Shah L-1.16 Kms		<u>1,612,000</u>	
A12102		Other highways/roads		1,612,000	
LO09300120		Constn: of Metalled road from Haji Wala to Qasain Khoo Phase-I L-1.00 Kms		<u>1,346,000</u>	
A12102		Other highways/roads		1,346,000	
LO09300121		Constn: of road from Khiwa Chandia via Basti Chandranwala to Ara More L-1.50 Kms UC Dhandla .		<u>1,846,000</u>	
A12102		Other highways/roads		1,846,000	
LO10000266		Improvement of road from Dhoke Syedan to Kamalabad L= 1.46 Kms, District Rawalpindi.		<u>17,931,000</u>	
A12102		Other highways/roads		17,931,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
MB09000035	MB09000035-	Construction of metalled road from Pull Sem Nullah Sohawa Jamlani to Dera Nazir S/o Khan Muhammad Length 2.10 KMs, District M.B.Din	<u>100,000</u>	<u>3,206,000</u>	
A12102	Other highways/roads		100,000	3,206,000	
MB09000037	MB09000037-	Construction of metalled road Mojianwala from Bargah Chowk to Main Road via Saim Nullah, Length 1 Km	<u>100,000</u>	<u>1,089,000</u>	
A12102	Other highways/roads		100,000	1,089,000	
MB09000038	MB09000038-	Construction of metalled road Rasul Power House to Darbar Baba Syed Lah Shah Sahib, L = 1.20 KM	<u>100,000</u>	<u>1,036,000</u>	
A12102	Other highways/roads		100,000	1,036,000	
MB09000039	MB09000039-	Construction of mettalled road from Dhoke Shahani More to Chapper Village Dhok Daud via Gujrat Canal Branch Length = 1.25 Km	<u>100,000</u>	<u>988,000</u>	
A12102	Other highways/roads		100,000	988,000	
MB09000040	MB09000040-	Construction of Metalled Road Remaining Portion from Railway Phatak to Muhallah Manzoor Abad, L= 1 km Distt. M.B.Din	<u>3,333,000</u>	<u>1,643,000</u>	
A12102	Other highways/roads		3,333,000	1,643,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
MB09000041	MB09000041	Construction of road from Wara Balian to Kotechra, L= 0.30 km Distt.M.B.Din.	<u>100,000</u>	<u>763,000</u>	
A12102	Other highways/roads		100,000	763,000	
MB09000042	MB09000042	Construction of mettaled road from Residence Arshad Munir Warricah to West Jesak Road, Length 1000 Rft, District M.B.Din	<u>100,000</u>	<u>55,000</u>	
A12102	Other highways/roads		100,000	55,000	
MB09000044	MB09000044	Construction of road from Dhoke Nawan Lok to Sivia, Length 3.90 Kms, District M.B.Din	<u>10,335,000</u>	<u>7,346,000</u>	
A12102	Other highways/roads		10,335,000	7,346,000	
MH08000408	Construction of Muzaffargarh Bypass (Southern), District M/Garh (50:50 cost sharing by Federal and Provincial Government).		<u>200,000,000</u>		
A12102	Other highways/roads		200,000,000		
NL09000015	NL09000015	Construction of road from MCB Zafarwal to Civil Dispensary Graveyard (Zafarwal City), Length 1.75 Kms, District Narowal.	<u>100,000</u>	<u>4,920,000</u>	
A12102	Other highways/roads		100,000	4,920,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
NL09000017		NL09000017-Construction of road from Baddomalhi Loban road to Darbar Chanpir) to Narowal # Shakargarh road at Police Station Sadr, Length 2.01 Kms, District Narowal..	<u>16,591,000</u>	<u>16,591,000</u>	
A12102		Other highways/roads	16,591,000	16,591,000	
NL09000057		NL09000057-Construction of road from Narowal Shakargarh road to Talwandi Kalwan via Muslammian Kala Panda, Length 3.70 kms. Distt. Narowal.	<u>12,948,000</u>	<u>15,248,000</u>	
A12102		Other highways/roads	12,948,000	15,248,000	
NL09000058		NL09000058-construction of road from Daurd Khas to Village Bhanian, Length 5.50 kms.	<u>15,623,000</u>	<u>18,213,000</u>	
A12102		Other highways/roads	15,623,000	18,213,000	
NL09000059		NL09000059-Construction of road from Malik Bagh to Faridke, Length 4.50 kms.	<u>14,317,000</u>	<u>13,917,000</u>	
A12102		Other highways/roads	14,317,000	13,917,000	
NL09000060		NL09000060-Construction of road from Malik Masjid to Eid GahRoad, Length 0.72 km.	<u>1,044,000</u>	<u>5,608,000</u>	
A12102		Other highways/roads	1,044,000	5,608,000	
NL09000061		NL09000061-Construction of road from Pejowali Narowal Lahore road to Arud Afghana, Length 5.75 Kms.	<u>18,466,000</u>	<u>21,086,000</u>	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	18,466,000	21,086,000	
NL09000062		NL09000062-Construction of Kanjrur Bypass road, Length 1.90 kms.	<u>100,000</u>	<u>6,311,000</u>	
A12102		Other highways/roads	100,000	6,311,000	
NL09000063		NL09000063-Construction of road from Narowal Kala Qadir Road (Siddique Pura Chowk), Length 0.88 kms.	<u>100,000</u>	<u>4,938,000</u>	
A12102		Other highways/roads	100,000	4,938,000	
NL09000064		NL09000064-Construction of road from Raib to Kotly, Length 2.90 kms.	<u>12,136,000</u>	<u>14,256,000</u>	
A12102		Other highways/roads	12,136,000	14,256,000	
NL09000065		NL09000065-Construction of road from Loban road to Village Gigiwali, Length 1.80 kms.	<u>5,379,000</u>	<u>6,109,000</u>	
A12102		Other highways/roads	5,379,000	6,109,000	
NL09000066		NL09000066-Construction of road from Rakh to Agrian, Length 2.50 kms.	<u>14,669,000</u>	<u>15,989,000</u>	
A12102		Other highways/roads	14,669,000	15,989,000	
NL09000067		NL09000067-Construction of road from Boys school Talwandi Bhindran to Government Primary School Datwal, Length 3.50 kms.	<u>14,235,000</u>	<u>16,285,000</u>	
A12102		Other highways/roads	14,235,000	16,285,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
NL09000068		NL09000068-Re-Construction of road from Narowal Shakargarh Road to Muhallah Hajware Nagar, Length 1900 rft.	<u>100,000</u>	<u>1,425,000</u>	
A12102		Other highways/roads	100,000	1,425,000	
NL09000069		NL09000069-Construction of road from sankhta Chandarke road to Kala Qadar , Length 2 Kms.	<u>1,017,000</u>	<u>9,419,000</u>	
A12102		Other highways/roads	1,017,000	9,419,000	
NL09000070		NL09000070-Improvement of road from Qila Ahmad Aba to Dahamthal via Depoke, Length 1.35 KMs	<u>100,000</u>	<u>2,121,000</u>	
A12102		Other highways/roads	100,000	2,121,000	
NL09000084		NL09000084-Construction of road from Narowal Zafar Link Pindori to Rajian L = 1.80 KM	<u>100,000</u>	<u>5,414,000</u>	
A12102		Other highways/roads	100,000	5,414,000	
NL09000085		NL09000085-Construction of road from Pir Phlai to Kot Najum Length 2.50 KM	<u>100,000</u>	<u>7,083,000</u>	
A12102		Other highways/roads	100,000	7,083,000	
NL09000086		NL09000086-Construction of road from Nehlay Chak to Budyala Gujran, L= 2 KM	<u>100,000</u>	<u>9,702,000</u>	
A12102		Other highways/roads	100,000	9,702,000	

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Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
NL09000087	NL09000087-	Construction of road from Sirjal Bridge to Terah, L = 1.30 Km	<u>100,000</u>	<u>5,244,000</u>	
A12102	Other highways/roads		100,000	5,244,000	
NL09000100	NL09000100-	Construction of road from Baddomalhi Loban road to Darbar Sharif, Length 0.50 KMs, District Narowal	<u>2,453,000</u>	<u>2,353,000</u>	
A12102	Other highways/roads		2,453,000	2,353,000	
NL09000102	NL09000102-	Construction of road from Muridke - Narowal road from Mojeke via Balike.	<u>32,654,000</u>	<u>31,154,000</u>	
A12102	Other highways/roads		32,654,000	31,154,000	
NS01000028	Construction of road from Manawala to Sucha Sauda, Length 18 Kms.		<u>22,958,000</u>	<u>17,958,000</u>	
A12102	Other highways/roads		22,958,000	17,958,000	
NS01000038	W/I of roads from Safdarabad to Muhammad Pura via Karkan Manawala, District Nankana Sahib.		<u>100,000</u>	<u>21,081,000</u>	
A12102	Other highways/roads		100,000	21,081,000	
NS01000047	Widening & Improvement of road from Khiarey Kalan to Lahore Jaranwala Road via Pipalwala District Nankana Sahib.		<u>52,165,000</u>	<u>51,165,000</u>	
A12102	Other highways/roads		52,165,000	51,165,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
NS08001675		W/I of road from More Khunda bypass to Head Balloki 24' wide with treated shoulders, L 12.25 Km	<u>15,870,000</u>	<u>17,347,000</u>	
A12102		Other highways/roads	15,870,000	17,347,000	
NS09000009		NS09000009-Improvement of road from Shahkot Nankana Sahib Road, Chak No. 5/GB to Shahkot Jaranwala road via Chak No. 10/GB and Chak No. 12/GB, Length 4.80 Kms, District	<u>1,600,000</u>	<u>14,361,000</u>	
A12102		Other highways/roads	1,600,000	14,361,000	
NS09000010		NS09000010-Rehabilitation of road from More Dera Bukhsian via Cheeli Chak No. 120, Length 1.65 Kms, District Nankana Sahib.	<u>100,000</u>	<u>1,898,000</u>	
A12102		Other highways/roads	100,000	1,898,000	
NS09000011		NS09000011-Improvement of road from Syed Wala to Pindicheri (Shah Balawal), Length 1.50 Kms, District Nankana Sahib.	<u>244,000</u>	<u>3,028,000</u>	
A12102		Other highways/roads	244,000	3,028,000	
NS09000012		NS09000012-Rehabilitation of road from Hanjli Chak No. 121 to Ramuna Chak No. 290, Length 1.10 Kms, District Nankana Sahib.	<u>100,000</u>	<u>2,042,000</u>	
A12102		Other highways/roads	100,000	2,042,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
NS09000013		NS09000013-Improvement of road from Manawala Phularwan to Rasoolpur Jattan, Length 1.00 Km, District Nankana Sahib.	<u>100,000</u>	<u>1,174,000</u>	
A12102		Other highways/roads	100,000	1,174,000	
NS09000014		NS09000014-Improvement of road from Sathyali Khurd to Sathyali Kalan, Length 1 Km, District Nankana Sahib.	<u>100,000</u>	<u>1,677,000</u>	
A12102		Other highways/roads	100,000	1,677,000	
NS09000015		NS09000015-Rehabilitation of road from Ladhar Chak No. 116 to Gule Bajwa More, Length 1 Km, District Nankana Sahib.	<u>195,000</u>	<u>1,812,000</u>	
A12102		Other highways/roads	195,000	1,812,000	
NS09000016		NS09000016-Rehabilitation of road from Baraghar Thatha Purbera road, Length 0.40 Km, District Nankana Sahib.	<u>100,000</u>	<u>1,288,000</u>	
A12102		Other highways/roads	100,000	1,288,000	
NS09000019		NS09000019-Rehabilitation of road from Chak No. 16/69 to 15/67, Length 0.80 Km, District Nankana Sahib.	<u>345,000</u>	<u>1,307,000</u>	
A12102		Other highways/roads	345,000	1,307,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
NS09000033		NS09000033-Construction of Metalled road from Hallah Kichian to Qila Bhama Singh, L= 2.50 kms, Distt Nankana Sahib.	<u>389,000</u>	<u>8,732,000</u>	
A12102		Other highways/roads	389,000	8,732,000	
NS09000040		NS09000040-Improvement of road from Kariwala to Dharowali, L = 0.70 Km	<u>275,000</u>	<u>1,225,000</u>	
A12102		Other highways/roads	275,000	1,225,000	
NS09000041		NS09000041-Raising of road from Bye Pass More Khunda to Bonga Gillan, Length = 0.10 KM	<u>100,000</u>	<u>401,000</u>	
A12102		Other highways/roads	100,000	401,000	
NS09000042		NS09000042-Improvement of road from Thotian Khurd to Nawan Kot Length 0.72 KM	<u>100,000</u>	<u>774,000</u>	
A12102		Other highways/roads	100,000	774,000	
NS09000058		NS09000058-Rehabilitation of road from Pull Piplan to BHU Malka Haji, Length 1.10 KM	<u>2,967,000</u>	<u>2,112,000</u>	
A12102		Other highways/roads	2,967,000	2,112,000	
NS09000059		NS09000059-Rehabilitation of road from Bypass Buchike to Noor-a-Wala, Length 0.90 KM	<u>2,427,000</u>	<u>1,864,000</u>	
A12102		Other highways/roads	2,427,000	1,864,000	

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Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
NS09000060	NS09000060	Rehabilitation of road from from Thahtta Bhattian to 21/74 Bajaj, Length 1.50 Km	<u>3,988,000</u>	<u>3,615,000</u>	
A12102		Other highways/roads	3,988,000	3,615,000	
OK01000014	W/I of road from Okara to Depalpur L= 24.15 Km.		<u>9,229,000</u>	<u>6,817,000</u>	
A12102		Other highways/roads	9,229,000	6,817,000	
OK01000032	W/I of Okara Jabboka 18/GD Road # Length= 14.10 Kms # District Okara		<u>685,000</u>	<u>5,766,000</u>	
A12102		Other highways/roads	685,000	5,766,000	
OK09000015	OK09000015-Rehabilitation of road from Pana Mahar to Jalal Kot Length 14.30 KM District Okara		<u>1,234,000</u>	<u>3,534,000</u>	
A12102		Other highways/roads	1,234,000	3,534,000	
OK09000016	OK09000016-Rehabilitation of road from Hujra Road to Mall Godown Road at Haveli Lakha, Length 0.70 KM District Okara		<u>2,281,000</u>	<u>1,567,000</u>	
A12102		Other highways/roads	2,281,000	1,567,000	
OK09000017	OK09000017-Rehabilitation of road from Jamal Kot Ali to Puly Guddar Via Chah Noor, Length 10.10 KM District Okara		<u>2,195,000</u>	<u>1,262,000</u>	
A12102		Other highways/roads	2,195,000	1,262,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
OK09000048		OK09000048-Rehabilitation of road from Bharpura Chowk to B.S. Link via Ammeera Tejeka, Length= 10.00 Kms, District Okara.	<u>7,850,000</u>	<u>6,567,000</u>	
A12102		Other highways/roads	7,850,000	6,567,000	
OK09000054		OK09000054-Rehabilitation of Street Mian Hasanwali Haveli Tehsil Depalpur, L= 0.25 KM, District Okara	<u>100,000</u>	<u>100,000</u>	
A12102		Other highways/roads	100,000	100,000	
RI01000030		W/I of Chakri road starting from Kalma Chowk including footpaths, Length = 3.00 Kms	<u>4,583,000</u>	<u>4,583,000</u>	
A12102		Other highways/roads	4,583,000	4,583,000	
RI01000036		construction of High Level Bridge over Ling Nullah on Rawalpindi Kahuta road Km No. 15 District Rawalpindi	<u>2,000,000</u>	<u>921,000</u>	
A12102		Other highways/roads	2,000,000	921,000	
RI08000257		Construction of Elevated Express Way, Rawalpindi.	<u>50,000,000</u>		
A12102		Other highways/roads	50,000,000		
RI08001106		Procurement of Snow Clearance Machinery for Murree.	<u>64,578,000</u>		
A12102		Other highways/roads	64,578,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
RI09000101		RI09000101-Improvement of Toheedi Road Masjid Mai Shrfan to Railway Road, Length 1 KM, District Rawalpindi	<u>100,000</u>		
A12102		Other highways/roads	100,000		
RI09000102		RI09000102-Rehabilitation Dhamail Road (Section Chowk Chungi No.22 to Ziarat Babs Gohar Ali Shah), Length 0./91 KMs, District Rawalpindi	<u>5,361,000</u>	<u>5,761,000</u>	
A12102		Other highways/roads	5,361,000	5,761,000	
RI09000103		RI09000103-Construction / Rehbilitation of Road from Dhoke Syedan Chowk to Bakra Mandi Chowk Length 1.49 KMs, District Rawalpindi	<u>1,362,000</u>		
A12102		Other highways/roads	1,362,000		
RI09000144		RI09000144-Construction of road from Dhoke Darzian to Shahzad Nagar Link Banian Road, L = 2 KMs	<u>100,000</u>	<u>1,970,000</u>	
A12102		Other highways/roads	100,000	1,970,000	
SA09000030		SA09000030-Improvement of road from Kot Head Roshan Kola Hinjobaig, Length 2.00 Kms, District Sheikhpura.	<u>207,000</u>	<u>737,000</u>	
A12102		Other highways/roads	207,000	737,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
SA09000031		SA09000031-Rehabilitation of road from Rachand to Awan Bhattian, Length 1.70 Kms, District Sheikhpura.	<u>100,000</u>	<u>4,574,000</u>	
A12102		Other highways/roads	100,000	4,574,000	
SA09000032		SA09000032-Improvement of road from Kaeelay to Solkalan via Ogand, Length 3.50 Kms, District Sheikhpura.	<u>150,000</u>	<u>7,350,000</u>	
A12102		Other highways/roads	150,000	7,350,000	
SA09000033		SA09000033-Rehabilitation of road from Farooqabad to Butter, Length 3.00 Kms, District Sheikhpura.	<u>230,000</u>	<u>4,212,000</u>	
A12102		Other highways/roads	230,000	4,212,000	
SA09000034		SA09000034-Improvement of road from Pul Neher Faisal Town to Gwale wala to Piranpuri, Length 2.20 Kms, District Sheikhpura.	<u>270,000</u>	<u>1,423,000</u>	
A12102		Other highways/roads	270,000	1,423,000	
SA09000064		SA09000064-Construction of metalled road from Nazar Stop Sheikhpura Sharaqpur Road KM No.23 to Hirki Arian, Length 2.22 KMs, District Sheikhpura	<u>5,465,000</u>	<u>5,165,000</u>	
A12102		Other highways/roads	5,465,000	5,165,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
SA09000066	SA09000066	Rehabilitation / Uplifting of metalled road from Dhamkey Bus Stop to Chak No.23 Shumbali to Chak No.23 Junubi Malikpur More, Length = 4.45 KMs, District Sheikhpura	<u>11,375,000</u>	<u>18,179,000</u>	
A12102	Other highways/roads		11,375,000	18,179,000	
SA09000067	SA09000067	Construction of metalled road from Mohallah Gareeb Abad Sharqpur Sharif to old Bheni, Length = 1.70 KMs, District Sheikhpura	<u>6,936,000</u>	<u>4,954,000</u>	
A12102	Other highways/roads		6,936,000	4,954,000	
SA09000071	SA09000071	Construction of metalled road from Kot Pindi Das Alipur Tibbah, Tehsil Ferozewala, Length = 4.1 KMs, District Sheikhpura	<u>12,043,000</u>	<u>11,043,000</u>	
A12102	Other highways/roads		12,043,000	11,043,000	
SA09000072	SA09000072	Construction of metalled road from G.T. Road to Talianwala Dera via Haider Road, Length = 1.5 KMs, District Sheikhpura	<u>2,214,000</u>	<u>5,214,000</u>	
A12102	Other highways/roads		2,214,000	5,214,000	
SA09000073	SA09000073	Rehabilitation of road from Shamkey Pind to G.T. Road, Length 1.25 KMs, Tehsil Ferozewala, District Sheikhpura	<u>280,000</u>	<u>6,080,000</u>	
A12102	Other highways/roads		280,000	6,080,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
SA09000092		SA09000092-Rehabilitation / Improvement of metalled road from Lahore - Narowal Road to Kotli Khair Drainage, Length 2.,50 Km	<u>100,000</u>	<u>4,223,000</u>	
A12102		Other highways/roads	100,000	4,223,000	
SA09000096		Rehabilitation / Improvement of G.T. Road to Nangal Sadhan including Construction of Link along Tayyaba Markaz, Length 1.49 KMs, District Sheikhpura	<u>3,380,000</u>	<u>3,380,000</u>	
A12102		Other highways/roads	3,380,000	3,380,000	
SA09000098		SA09000098-Construction of mettaled road from Sheikhpura Sharaqpur Road (Adda Marh Baghwan) to Thabal road via Chak No.16/UCC, along Marh Minor in Tehsil Sharaqpur, District Sheik	<u>19,239,000</u>	<u>21,239,000</u>	
A12102		Other highways/roads	19,239,000	21,239,000	
SA09000100		SA09000100-Construction of mettaled road from Main Thabal road in Udherey bangle road via Thathi Bhattian dera wagh wala in Tehsil Sharaqpur District Sheikhpura	<u>10,855,000</u>	<u>15,855,000</u>	
A12102		Other highways/roads	10,855,000	15,855,000	
ST08001462		Sialkot - Lahore Motorway including Link to M-2 and Daska Bye Pass, District Sialkot (Land Acquisition)	<u>259,000,000</u>		
A12102		Other highways/roads	259,000,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
ST09000143		ST09000143-Construction of road from Bhaullor to Durwal, Length 2.00 KMs, District Sialkot	<u>1,149,000</u>	<u>4,931,000</u>	
A12102		Other highways/roads	1,149,000	4,931,000	
ST09000144		ST09000144-Construction of road from Mirajke to Joian, Length 1 KM, District Sialkot	<u>375,000</u>	<u>2,078,000</u>	
A12102		Other highways/roads	375,000	2,078,000	
ST09000192		ST09000192-Construction of road from Ghalotian Kalan to Chak Gilan, length 0.50 KM	<u>100,000</u>	<u>1,500,000</u>	
A12102		Other highways/roads	100,000	1,500,000	
ST09000193		ST09000193-Construction of road from Dhamoke to Janaz Ghah, Length 0.30 KM	<u>141,000</u>	<u>684,000</u>	
A12102		Other highways/roads	141,000	684,000	
ST09000194		ST09000194-Construction of road from Kot Jandho to Malianwali, Length 1 KM	<u>480,000</u>	<u>2,052,000</u>	
A12102		Other highways/roads	480,000	2,052,000	
ST09000198		ST09000198-Improvement of road Chowk Mori Gate to Railway Road Via Urdu Bazar Sialkot, Length 0.50 Km	<u>100,000</u>		
A12102		Other highways/roads	100,000		

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
ST09000199	ST09000199-	Construction of road from Shah Sharif to Daska Bridge, Length 0.30 Km	<u>100,000</u>	<u>259,000</u>	
A12102	Other highways/roads		100,000	259,000	
ST09000200	ST09000200-	Construction of road from Rana Ghulam Hussain Bharoke Khurd UC Raja Ghuman, Length 0.36 KM	<u>100,000</u>	<u>442,000</u>	
A12102	Other highways/roads		100,000	442,000	
ST09000232	ST09000232-	Construction of metalled road Hundal to Gatrora UC Hundal, L= 1.26 Km	<u>100,000</u>	<u>3,684,000</u>	
A12102	Other highways/roads		100,000	3,684,000	
ST09000233	ST09000233-	Construction of metalled road Kotli Lolyaa to Syedanwali UC Syedanwali, L= 1.30 Km	<u>100,000</u>	<u>3,634,000</u>	
A12102	Other highways/roads		100,000	3,634,000	
TS08001191	Reconstruction of Bridge on Haveli Canal at RD 122091 on Khumanwala - Toba Tek Singh Road near Chak No.498-JB, Tehsil Shorkot.		<u>58,114,000</u>		
A12102	Other highways/roads		58,114,000		
TS08001715	Widening / Improvement of Pir Mahal - Darkhana Road, L = 29.32 Km		<u>29,041,000</u>	<u>22,473,000</u>	
A12102	Other highways/roads		29,041,000	22,473,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
VR08001219	Remodeling / Development of dual carriageway in Burewala urban area, Length 4.02 Km, District Vehari.	<u>71,173,000</u>		
A12102	Other highways/roads	71,173,000		
1755-A				
RI08000913	Improvement of Kohala Bridle road, L = 25 Kms.	<u>100,000,000</u>	<u>175,000,000</u>	<u>277,320,000</u>
A12102	Other highways/roads	100,000,000	175,000,000	277,320,000
1756-U				
RI08001628	Treatment of Dewal Landslide on Rawalpindi - Murree - Kashmir road.	<u>50,000,000</u>		<u>50,000,000</u>
A12102	Other highways/roads	50,000,000		50,000,000
1757-A				
RI08000914	Improvement of road from Bansra Gali to Jhikha Gali, Length 7 Kms.	<u>50,000,000</u>	<u>115,510,000</u>	<u>60,000,000</u>
A12102	Other highways/roads	50,000,000	115,510,000	60,000,000
1758-A				
RI08000916	Improvement of road from Jhikha Gali to Lower Topa, Length 3 Kms.	<u>36,822,000</u>	<u>36,822,000</u>	<u>23,310,000</u>
A12102	Other highways/roads	36,822,000	36,822,000	23,310,000
1759-A				
AK01000022	W/I and Construction of Road from Gali Jagir Tehsil Fatehjang to Chakri Interchange of Motorway, District Attock.	<u>50,000,000</u>		<u>5,524,000</u>
A12102	Other highways/roads	50,000,000		5,524,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
1760-A					
RI01000016		W/I of Main Karor Road, Tehsil Kotli Sattian, District Rawalpindi, L = 36.70 Kms.	<u>19,184,000</u>	<u>19,184,000</u>	<u>17,183,000</u>
A12102		Other highways/roads	19,184,000	19,184,000	17,183,000
1761-A					
RI01000020		Construction of Bridge Soroba near village Soroba.	<u>51,395,000</u>	<u>3,395,000</u>	<u>2,000,000</u>
A12102		Other highways/roads	51,395,000	3,395,000	2,000,000
1762-A					
RI08001725		Widening of Road from Chowk Habib to Village Thathi, L 18.00 KMs, District Rawalpindi.	<u>27,660,000</u>	<u>37,660,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	27,660,000	37,660,000	50,000,000
1763-A					
RI01000069		W/I of Kahuta Karoat road via Khalool, Length 29 Kms.	<u>50,000,000</u>	<u>59,208,000</u>	<u>60,000,000</u>
A12102		Other highways/roads	50,000,000	59,208,000	60,000,000
1764-A					
RI01000063		Widening / Improvement of Adiala road from Dhalla to Chontra, Length 11 Kms.	<u>54,834,000</u>	<u>53,989,000</u>	<u>7,000,000</u>
A12102		Other highways/roads	54,834,000	53,989,000	7,000,000
1765-A					
RI08001716		Widening / Improvement of R/Pindi Kahuta road, L = 28.60 Kms.	<u>50,000,000</u>		<u>50,000,000</u>
A12102		Other highways/roads	50,000,000		50,000,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
1766-A					
RI08001718		Widening / Improvement of road from Jajja Ghora to Dhoke Budhal road, Length 16.50 Kms, District Rawalpindi	<u>50,000,000</u>	<u>71,225,000</u>	<u>52,000,000</u>
A12102		Other highways/roads	50,000,000	71,225,000	52,000,000
1767-A					
RI09000118		RI09000118-Rehabilitation of Ousia to Kanair Kass road Tehsil Murree, Length = 3.23 Kms, District Rawalpindi.	<u>2,113,000</u>	<u>20,113,000</u>	<u>11,500,000</u>
A12102		Other highways/roads	2,113,000	20,113,000	11,500,000
1768-A					
LO09101703		Design and Construction Supervision of Remedial Measures for Dewal Landslide on Rawalpindi - Murree - Kashmir road. (PC-II).	<u>6,100,000</u>	<u>6,100,000</u>	<u>3,750,000</u>
A12102		Other highways/roads	6,100,000	6,100,000	3,750,000
1769-A					
LO09101809		Rehabilitation of 09 Nos of roads of TMA Murree.	<u>45,000,000</u>	<u>80,819,000</u>	<u>40,000,000</u>
A12102		Other highways/roads	45,000,000	80,819,000	40,000,000
1770-A					
RI09000035		PC-II for Resident Supervision for Renovation of Roads in Murree, District Rawalpindi.	<u>23,521,000</u>	<u>23,521,000</u>	<u>1,000,000</u>
A12102		Other highways/roads	23,521,000	23,521,000	1,000,000
1771-A					
LO09101795		Rehabilitation / Improvement of Rawalpindi - Murree - Kashmir road (Section 17 Mile to Bansra Gal, Km 27.50 - 55.46), Length 27.96 Kms.	<u>64,254,000</u>	<u>334,254,000</u>	<u>183,906,000</u>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	64,254,000	334,254,000	183,906,000
1772-A					
RI09000141		RI09000141-Improvement and Renovation of Adiala Road from Katchery Chowk to Pakend (Askari Village), Length 3.00 KMs, District Rawalpindi	<u>230,000,000</u>	<u>230,000,000</u>	<u>78,244,000</u>
A12102		Other highways/roads	230,000,000	230,000,000	78,244,000
1773-A					
RI09000129		RI09000129-W/I of Road from Chowk Pindori to Beor via Nara Tehsil Kahuta, Length = 26.60 KMs, District Rawalpindi	<u>40,000,000</u>	<u>40,000,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	40,000,000	40,000,000	50,000,000
1774-A					
LO09101535		Construction of Kallar Syedan Bye pass road, Length 4.75 Kms.	<u>80,000,000</u>	<u>110,000,000</u>	<u>100,000,000</u>
A12102		Other highways/roads	80,000,000	110,000,000	100,000,000
1775-A					
LO09101706		Dualization / Improvement of Road from Jinnah Park to Gulistan Colony, Rawalpindi, Length= 1.75 Kms.	<u>71,543,000</u>	<u>71,543,000</u>	<u>70,051,000</u>
A12102		Other highways/roads	71,543,000	71,543,000	70,051,000
1776-A					
LO09201223		Rehabilitation of Chakri Motorway Link Road and Construction of PCC Link Road to Government high School, Shakri, Distt Rawalpindi.		<u>10,000,000</u>	<u>2,500,000</u>
A12102		Other highways/roads		10,000,000	2,500,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
1777-A					
LO09200401		Installation of Computerized Toll Plaza at Barrian on the Pattern of Toll Plaza of Rawalpindi - Murree-Kashir Road, District Rawalpindi.		<u>6,669,000</u>	<u>1,000,000</u>
A12102		Other highways/roads		6,669,000	1,000,000
1778-A					
LO09201752		Rehabilitation of road from Kuldana to Ban via Khani Tak UC Darya Gali Tehsil Murree, District Rawalpindi.		<u>5,000,000</u>	<u>10,000,000</u>
A12102		Other highways/roads		5,000,000	10,000,000
1779-A					
LO09201753		Pavement of road commencing from Tret passing through Village Arokas pupil Connecting with NMFP District Rawalpindi.		<u>1,000,000</u>	<u>5,000,000</u>
A12102		Other highways/roads		1,000,000	5,000,000
1780-A					
LO10000247		Rawalpindi Roads Rehabilitation Project			<u>549,512,000</u>
A12102		Other highways/roads			549,512,000
1781-A					
LO10000253		Remedial measures of 3 land slides in Murree.			<u>14,217,000</u>
A12102		Other highways/roads			14,217,000
1782-A					
LO09200231		Rehabilitation of Kotli Sattian to Kulliari road Section Km 64 to 69.		<u>9,879,000</u>	<u>3,524,000</u>
A12102		Other highways/roads		9,879,000	3,524,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
1783-A					
LO09200232		Kuldana Mohra Sharif road to Hill Dholo		<u>3,000,000</u>	<u>6,000,000</u>
A12102		Other highways/roads		3,000,000	6,000,000
1784-A					
AK01000032		Construction of Road from Sanjwal More to 3 Miles Chowk, Length 16.90 Kms, District Attock.	<u>60,127,000</u>	<u>60,127,000</u>	<u>74,156,000</u>
A12102		Other highways/roads	60,127,000	60,127,000	74,156,000
1785-A					
AK01000034		Widening / Improvement of Dhurnal to Maluwala via Kamrial and Ganda Kass L= 23 Km.	<u>60,000,000</u>	<u>19,116,000</u>	<u>1,000,000</u>
A12102		Other highways/roads	60,000,000	19,116,000	1,000,000
1786-A					
AK09000038		AK09000038-Construction of High Level Bridge at River Harro near village Nikku Bafhand, Sabzpir Barwali Molan Kaheela Dhoke Syedan, Gonga Pind & Chojian Length = 1000 Rft	<u>40,000,000</u>	<u>68,500,000</u>	<u>60,000,000</u>
A12102		Other highways/roads	40,000,000	68,500,000	60,000,000
1787-A					
LO09101713		Improvement / Construction of Road from T.H.A.T Jalalia & Shinka Village, Length = 1.43 Kms, District Attock.	<u>7,743,000</u>	<u>7,743,000</u>	<u>2,800,000</u>
A12102		Other highways/roads	7,743,000	7,743,000	2,800,000
1788-A					
LO09101639		Construction of Road from Gondal Hazro Road to Tajik, Length = 1 Kms, District Attock.	<u>3,954,000</u>	<u>3,354,000</u>	<u>600,000</u>
A12102		Other highways/roads	3,954,000	3,354,000	600,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
1789-A					
LO09101839		Rehabilitation of Road from Gondal Shadi Khan to Shamsabad More, Length = 14 Kms, District Attock.	<u>38,229,000</u>	<u>38,229,000</u>	<u>54,228,000</u>
A12102		Other highways/roads	38,229,000	38,229,000	54,228,000
1790-A					
LO09101670		Construction of Road from Salar Road to Dheri Kot, Length = 2.30 Kms, District Attock.	<u>21,898,000</u>	<u>21,898,000</u>	<u>3,900,000</u>
A12102		Other highways/roads	21,898,000	21,898,000	3,900,000
1791-A					
LO09101880		W/I of Environmental Park Attock to Railway Crossing T.H.A.T road, Length 1.20 Kms.	<u>5,702,000</u>	<u>5,002,000</u>	<u>570,000</u>
A12102		Other highways/roads	5,702,000	5,002,000	570,000
1792-A					
LO09200235		Rehabilitation / Construction of road from T.H.A.T road Km 66 Sheenbagh via Maraqba Hall.		<u>15,000,000</u>	<u>15,939,000</u>
A12102		Other highways/roads		15,000,000	15,939,000
1793-A					
LO09200233		Rehabilitation / Up-gradation of road from Hazro to Shamsabad More Kalu in Tehsil Hazro.		<u>19,992,000</u>	<u>3,170,000</u>
A12102		Other highways/roads		19,992,000	3,170,000
1794-A					
LO09200238		Rehabilitation / Up-gradation road from Dhandi to Maira Sharif Km 0 to 8.50.		<u>4,943,000</u>	<u>7,943,000</u>
A12102		Other highways/roads		4,943,000	7,943,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
1795-A					
CH08001726		Widening/ Improvement of road from Chakwal to Balksar interchange length = 18 Km District Chakwal	<u>100,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A12102		Other highways/roads	100,000,000	50,000,000	100,000,000
1796-A					
CH01000012		Widening/ Improvement of SCTM road, Balkasar to Terhada section Km 88.00 to 154.40, L= 66.40 Km	<u>150,000,000</u>	<u>150,000,000</u>	<u>150,000,000</u>
A12102		Other highways/roads	150,000,000	150,000,000	150,000,000
1797-A					
CH01000014		Widening / Improvement of THAT - Pail Road section Dhok Pathan to Talagang Km 165.75 to 193.20 length 27.45 Km	<u>75,000,000</u>	<u>73,000,000</u>	<u>150,000,000</u>
A12102		Other highways/roads	75,000,000	73,000,000	150,000,000
1798-A					
CH08001739		Widening/Improvement of Road from Talagang to Kalar Kahar via Bharpur, L= 23 Km District Chakwal.	<u>50,788,000</u>	<u>45,788,000</u>	<u>5,000,000</u>
A12102		Other highways/roads	50,788,000	45,788,000	5,000,000
1799-A					
CH01000019		W/I of road from Talagang to Kalar Kahar via Bharpur length= 33 Km(Phase- 1 Km 0 to 10 length = 10 Km	<u>54,317,000</u>	<u>16,064,000</u>	<u>5,000,000</u>
A12102		Other highways/roads	54,317,000	16,064,000	5,000,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
1800-A					
CH01000023		Construction of Chokandi Bridge over Gandial Nullah on Pirah Fatehal to Chokandi Road, District Chakwal.	<u>52,508,000</u>	<u>44,508,000</u>	<u>1,000,000</u>
A12102		Other highways/roads	52,508,000	44,508,000	1,000,000
1801-A					
CH08001741		Widening/Improvement of road Terhada to Tamman via Pinjanad Talagang, L 28.67 Kms, Distt. Chakwal	<u>63,402,000</u>	<u>52,402,000</u>	<u>26,385,000</u>
A12102		Other highways/roads	63,402,000	52,402,000	26,385,000
1802-A					
CH09000012		CH09000012-Construction of Road from Karyala to Bhaun, L= 14 Kms, District Chakwal.	<u>42,624,000</u>	<u>47,593,000</u>	<u>13,747,000</u>
A12102		Other highways/roads	42,624,000	47,593,000	13,747,000
1803-A					
CH09000013		CH09000013-Construction of High Level Bridge over Bunnha Nullah on Dhoke Talian Khanpur road in Km 17 (at Khanpur) District Chakwal.	<u>45,977,000</u>	<u>45,977,000</u>	<u>20,000,000</u>
A12102		Other highways/roads	45,977,000	45,977,000	20,000,000
1804-A					
LO09101918		Widening/Improvement of road from Tuti Ban to Warwal Length 22.00 Km, District chakwal.	<u>72,000,000</u>	<u>74,531,000</u>	<u>50,911,000</u>
A12102		Other highways/roads	72,000,000	74,531,000	50,911,000
1805-A					
LO09200830		Construction of Road from Matan Khurd to Village Lilla Length= 7.00 Kms, District Chakwal.		<u>10,000,000</u>	<u>30,633,000</u>
A12102		Other highways/roads		10,000,000	30,633,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
1806-A					
LO10000248		Rehabilitation of road from Mangwal to Thanial Kamal Length 14 Km			<u>26,548,000</u>
A12102		Other highways/roads			26,548,000
1807-A					
JM01000017		Widening / Improvement of road from Chak Mujahid to Charibwal Factory, L= 13.00 Kms, District Jhelum.	<u>20,000,000</u>	<u>13,000,000</u>	<u>40,000,000</u>
A12102		Other highways/roads	20,000,000	13,000,000	40,000,000
1808-A					
LO09300001		W/I of road from Noori Gate to Sillanwali i/c Missing Road starting from Noori Gate to Sillanwali alongwith Missing Link on both sides of the Canal Bank Carpet road		<u>41,000,000</u>	<u>40,000,000</u>
A12102		Other highways/roads		41,000,000	40,000,000
1809-A					
LO09300002		W/I of Lalowala Bungalow to Chak No.58/SB Barrier Connecting Faisalabad road Missing Link from 58/SB Barrier to connect 29-Jhal Bhagtanwala road via 51-A/SB, 31/SB, 30/SB,		<u>5,614,000</u>	<u>11,008,000</u>
A12102		Other highways/roads		5,614,000	11,008,000
1810-A					
LO09300003		W/I of Gujrat - Sargodha Road, Section Bhalwal to Jhal Chakkian, L-46.00 Kms.		<u>40,000,000</u>	<u>100,000,000</u>
A12102		Other highways/roads		40,000,000	100,000,000
1811-A					
LO09300004		W/I of road from Bhagtanwala to Kot Momin, L= 21.00 Kms.		<u>33,583,000</u>	<u>45,056,000</u>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads		33,583,000	45,056,000
1812-A					
LO09300005		W/I/Construction of 24-ft road from Kotmoman Bhagtanwala road to Mitha Lak Mouzamabad road via Chak No.69/SB, 70/SB, 68/SB, 71/SB, 72/SB & 75/SB i/c Missing Links		<u>16,000,000</u>	<u>20,000,000</u>
A12102		Other highways/roads		16,000,000	20,000,000
1813-A					
LO09300006		W/I/Construction of 24-ft road from Sargodha Mianwali road to Chak No.83/NB, 187/NB i/c Missing Link Malhho More to Dharema road Bye Pass & Missing Link along Farooqa		<u>43,605,000</u>	<u>8,550,000</u>
A12102		Other highways/roads		43,605,000	8,550,000
1814-A					
LO09300009		W/I/Raising / Constn: of road both Sides from Pull Chak No.47/NB to Sargodha By-Pass road along Mitha Lak both Sides upto Mitha Lak Muazamabad Road along Mitha Lak & Link both side		<u>5,000,000</u>	<u>40,000,000</u>
A12102		Other highways/roads		5,000,000	40,000,000
1815-A					
LO09300039		W/I of Sargodha - Salam Interchange via Bhalwal Ajnala i/c Bhalwal By Pass road, Length 50.16 Kms.		<u>16,000,000</u>	<u>50,000,000</u>
A12102		Other highways/roads		16,000,000	50,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
1816-A				
LO09300041	W/I of road from Sargodha Sillanwali via Chak No.114/NB upto Sargodha-Shaheenabad road and Chak No.114/NB to 115/NB connecting Sargodha Shaheenabad road L= 14.20 Kms.		<u>25,238,000</u>	<u>14,030,000</u>
A12102	Other highways/roads		25,238,000	14,030,000
1817-A				
LO09300042	Construction / Re-Habilitation of road from Qainchi More to D.H.Q Hospital via General Bus Stand and Fatima Jinnah Road i/c Approaches of Over Head Bridge, L= 9.42 Kms.		<u>61,400,000</u>	<u>80,000,000</u>
A12102	Other highways/roads		61,400,000	80,000,000
1818-A				
LO09300043	Re-Habilitation / Improvement of road from Fatima Jinnah Road to Bye Pass via Muslim Bazar Naz Cinema and Risala No.5 Sargodha L= 6.52 Kms.		<u>6,452,000</u>	<u>20,000,000</u>
A12102	Other highways/roads		6,452,000	20,000,000
1819-A				
LO09300044	Re-Habilitation / Improvement of Dual Carriageway from City Police Station to Bye Pass road via Goal Chowk Graveyard Kot Farid and new Vegetable Market, L= 6.59 Kms.		<u>23,923,000</u>	<u>20,000,000</u>
A12102	Other highways/roads		23,923,000	20,000,000
1820-A				
LO09300045	Re-Habilitation / Improvement of Katchery Bazar road from Railway Crossing to Aziz Bhatti Town connecting Sargodha Khushab road via Old Patha Mandi Maqam-e-Hayat		<u>6,851,000</u>	<u>20,000,000</u>

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads		6,851,000	20,000,000
1821-A					
LO09300046		W/I of road from Sargodha Khushab road to Kot Farid Connecting Bye Pass road via Gujjar road, Khaliqia High School and Iqbal Colony Main Road with Link to Gilwala Ajnala road and		<u>6,000,000</u>	<u>50,000,000</u>
A12102		Other highways/roads		6,000,000	50,000,000
1822-A					
LO09300047		W/I of road (Canal Bank Pull Mangant to Hujjan (Pull LJC Southern Branch) via Basti Mian Azmat Ali Ranjha and Chak No.18/SB, Tehsil Kotmomin i/c of missing link / Extension Widenin		<u>47,208,000</u>	<u>2,721,000</u>
A12102		Other highways/roads		47,208,000	2,721,000
1823-A					
LO09300048		Constn: of Carpet road from Sargodha- Khushab road Noori Gate kto Islampura Overhead Bridge connecting Main Graveyard via Karkhana Bazar Amin Bazar, Muhammad Bazar, Sharbat Chowk		<u>8,820,000</u>	<u>10,000,000</u>
A12102		Other highways/roads		8,820,000	10,000,000
1824-A					
LO09300049		W/I Raising / Constn: of 24-ft Wide road from Katchery Railway Crossing Mohni road to 85 Jhal Sillanwali road via Shaheenbad road connecting F.S Drain road and link Railway Crossin		<u>38,281,000</u>	<u>10,000,000</u>
A12102		Other highways/roads		38,281,000	10,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
1825-A					
LO09300051		W/I & Constn: of Sargodha - Kandiwal road Chak No.98/SB, to Sargodha= Faisalabad road via Chak No.102/SB and 106/SB & Extension / W/ I and Construction upto Lalian Disty via		<u>29,381,000</u>	<u>27,045,000</u>
A12102		Other highways/roads		29,381,000	27,045,000
1826-A					
LO09300052		W/I & Constn: of road Chak No.87/SB to Kandiwal road along Chaukera Minor i/c Extension W/I & Constn: of road from 90/SB tko Lahore - Sargodha road via 94/SB, 93/SB, 92/SB & 91/SB		<u>39,913,000</u>	<u>40,000,000</u>
A12102		Other highways/roads		39,913,000	40,000,000
1827-A					
LO09300053		Cosntn: and Re-Habilitation of 12-ft Wide Lahore - Sargodha road from Chak No.87/SB via Chokera Chak No.75/SB to Khunan Pull Kot Momin Muzammabad i/c linked with Chokera		<u>15,036,000</u>	<u>6,331,000</u>
A12102		Other highways/roads		15,036,000	6,331,000
1828-A					
LO09300054		W/I of Sillanwali Jhamra via Shah Nikdar road including link Main Bazar Sillanwali to Burana road via 139/SB, 140/SB, L= 9.40 Kms.		<u>5,895,000</u>	<u>10,000,000</u>
A12102		Other highways/roads		5,895,000	10,000,000
1829					
LO09300010		W/I of road from Shahpur Sadar to Jhawarian via Lake More & Village Kalra, L= 28.55 Kms.		<u>30,000,000</u>	<u>75,000,000</u>
A12102		Other highways/roads		30,000,000	75,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
1830-A					
LO09300056		Constn: of road metalled from Kot Moman to Hujjan via Arian Mander & Canal Bank.			<u>5,000,000</u>
A12102		Other highways/roads			5,000,000
1831-A					
LO09300058		Constn: of road from Kharoo Kot Jhal to Bhogi Kot, Kot Mianwala Pull to Minwais to Malowal, L-9.50 Kms.		<u>24,367,000</u>	<u>1,000,000</u>
A12102		Other highways/roads		24,367,000	1,000,000
1832-A					
LO09300061		Re-Habilitation, Widening and Improvement of Kot Momin to Mid Ranjha, road L-19.90 Kms.		<u>90,894,000</u>	<u>4,811,000</u>
A12102		Other highways/roads		90,894,000	4,811,000
1833-A					
LO09300064		Constn: of metalled road form Hujjan Distributory Haveli Phathan,L-1.60 Kms.		<u>2,750,000</u>	<u>1,890,000</u>
A12102		Other highways/roads		2,750,000	1,890,000
1834-A					
LO09300067		Constn:of metalled road Rohry Nahha (Meander) on Canal Bank Hujjan Distributory to Bhalwala L-4.60 Kms.		<u>20,141,000</u>	<u>1,137,000</u>
A12102		Other highways/roads		20,141,000	1,137,000
1835-A					
LO09300068		Constn: of road from Salam Chak No.2/SB L-6.00 KMs.		<u>16,368,000</u>	<u>500,000</u>
A12102		Other highways/roads		16,368,000	500,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
1836-A					
LO09300069		Constn: of road from Hujjan Salam road to Deowal-Laliani road via Drain Crossing through, Chauwal, Abdal and Kot Raza Motorway Fly Over Chak No.8 and A Bhikhi and Deowal a link		<u>38,154,000</u>	<u>3,029,000</u>
A12102		Other highways/roads		38,154,000	3,029,000
1837-A					
LO09300070		W/I / Constn: of road from Sial More to Midh Ranjha via Ram Diana, L-12.20 Kms.		<u>65,725,000</u>	<u>4,795,000</u>
A12102		Other highways/roads		65,725,000	4,795,000
1838-A					
LO09201481		Construction of road from Kandiwal to 101/SB via Pull Malikwal, District Sargodha		<u>3,545,000</u>	<u>1,000,000</u>
A12102		Other highways/roads		3,545,000	1,000,000
1839-A					
LO09201482		Construction of road from Bridge Drain Bypass to Badla 41/NB along Drain with link 91/ASB Sharqi, District Sargodha		<u>2,487,000</u>	<u>400,000</u>
A12102		Other highways/roads		2,487,000	400,000
1840-A					
LO09201483		Construction of road from 87/SB to Abadi Ch. Abdul Rasheed, District Sargodha		<u>1,454,000</u>	<u>400,000</u>
A12102		Other highways/roads		1,454,000	400,000
1841-A					
LO09201484		Construction of road from Chak No.94/SB to Chak No.94-47 Road via Abadi Zeman, Dsitrict Sargodha		<u>2,434,000</u>	<u>500,000</u>

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads		2,434,000	500,000
1842-A					
LO09201485		Construction of Bridge 36/SB, 40/SB, Road along Main Minor with link road Abadi Ch. Qamar Cheema, District Sargodha		<u>4,686,000</u>	<u>1,000,000</u>
A12102		Other highways/roads		4,686,000	1,000,000
1843-A					
LO09201486		Construction of mettaled road from Main Bazar to Kupa Colony via Girls & Boys Schools Chak No.70/SB, District Sargodha		<u>1,270,000</u>	<u>100,000</u>
A12102		Other highways/roads		1,270,000	100,000
1844-A					
LO09200245		Rehabilitation / Upgradation of road Sillanwali Farooqa road Chishtia Sugar Mills Gate Rabana via Meer Ahmad Sher Garh.		<u>15,185,000</u>	<u>5,185,000</u>
A12102		Other highways/roads		15,185,000	5,185,000
1845-A					
LO09200244		Rehabilitation of road from Kot Momin to Salam.		<u>29,663,000</u>	<u>2,663,000</u>
A12102		Other highways/roads		29,663,000	2,663,000
1846-A					
LO09300033		W/I of Lahore Sargodha Khushab Mianwali road (Section Km 222.25 to 267.35 from Jauhrabad to District Boundary Khushab) L= 45.12 Kms.			<u>7,960,000</u>
A12102		Other highways/roads			7,960,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
1847-A				
LO09300035	Widening / Improvement of Noorpur Thal to Main road Quaidabad Km No.0.00 to 19.00 and Km No.427.50 to 56.00 L-47.50 Kms.		<u>12,500,000</u>	<u>80,000,000</u>
A12102	Other highways/roads		12,500,000	80,000,000
1848-A				
LO09300034	Re-Construction of Damaged Bridge on Qaiabad - Warcha, Sakesar road over Mohajir Canal.		<u>8,978,000</u>	<u>2,501,000</u>
A12102	Other highways/roads		8,978,000	2,501,000
1849-A				
LO09200249	Rehabilitation / improvement of Dada Golra to Chappar Sharif.		<u>3,500,000</u>	<u>2,234,000</u>
A12102	Other highways/roads		3,500,000	2,234,000
1850-A				
LO09200246	Rehabilitation / improvement of T.D.A. Link road (Jauharabad to Sakessar road)		<u>5,000,000</u>	<u>4,020,000</u>
A12102	Other highways/roads		5,000,000	4,020,000
1851-A				
LO09200247	Rehabilitation / improvement of Quaid Abad Warcha road		<u>12,000,000</u>	<u>4,027,000</u>
A12102	Other highways/roads		12,000,000	4,027,000
1852-A				
LO09200248	Rehabilitation / improvement of Kufri to Anga up to Sirhal Chowk		<u>3,500,000</u>	<u>2,112,000</u>
A12102	Other highways/roads		3,500,000	2,112,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
1853-A				
LO09300088	W/I of SCTM road from Chakwal District Boundary to Mianwali Km No.176.39 to 216.76= 40.37 Kms.		<u>687,000</u>	<u>104,660,000</u>
A12102	Other highways/roads		687,000	104,660,000
1854-A				
LO09300090	W/I of Lahore, Jaranwala, Faisalabad, Jhang, Bhakkar, Darya Khan (Art:3) road from Km 271.82 to 379.64 L= 107.82 Kms.		<u>100,000</u>	<u>120,000,000</u>
A12102	Other highways/roads		100,000	120,000,000
1855-A				
LO09300091	Widening of Wanbichran road from Hurnoli to Musakhel L-48.91 Kms.		<u>76,026,000</u>	<u>120,000,000</u>
A12102	Other highways/roads		76,026,000	120,000,000
1856-A				
LO09300092	Re-Con: of Demolished Bridge of Wanbichran with Double Width approach road.		<u>5,974,000</u>	<u>14,181,000</u>
A12102	Other highways/roads		5,974,000	14,181,000
1857-A				
LO10000246	R-8, Girot Adhikot Kaloor Kot			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000
1858-A				
LO09300101	Cosntn: fo Under Pass at Km No.201/7-8 in Bhakkar City on Sher Shah Kundian Section in Bhakkar City.		<u>17,259,000</u>	<u>8,422,000</u>
A12102	Other highways/roads		17,259,000	8,422,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
1859-A				
BK08001674	W/I of road from Kallur Kot to Darya Khan, Length 45 Kms.	<u>100,000,000</u>	<u>86,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	100,000,000	86,000,000	100,000,000
1860-A				
LO09300103	Cosntn: of Metalled road Chak No.70/ML Km No.2 to Asif Minor & Anwar Head to Phatan Wala Pul, L-16.00 Kms, Tehsil Mankera.		<u>13,760,000</u>	<u>17,000,000</u>
A12102	Other highways/roads		13,760,000	17,000,000
1861-A				
LO09300106	W/I of Road from Adda Jahan Khan to Chak No.51/TDA, L-6.00 Kms.		<u>15,100,000</u>	<u>11,056,000</u>
A12102	Other highways/roads		15,100,000	11,056,000
1862-A				
LO09300108	W/I of Road from Notak to Mitthu Rindu Road, L-13.00		<u>22,000,000</u>	<u>59,608,000</u>
A12102	Other highways/roads		22,000,000	59,608,000
1863-A				
LO09200254	Rehabilitation / Up gradation of road from Behal to Bhir Rasheed Shah road.		<u>13,595,000</u>	<u>13,595,000</u>
A12102	Other highways/roads		13,595,000	13,595,000
1889-A				
GA01000109	W/I of Gujranwala Alipur Qadirabad Chak Mano road from Km No.4/50 to 69/90 (Length = 65.40). (I) Gujranwala L= 47.50 Kms	<u>85,000,000</u>	<u>112,750,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	85,000,000	112,750,000	100,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
1890-A				
GA01000111	Widening / Improvement of road from Gujranwala Bypass Awan Chowk to Baghwala Chowk via Noshehra Virkan Karyal Road	<u>40,006,000</u>	<u>13,506,000</u>	<u>36,000,000</u>
A12102	Other highways/roads	40,006,000	13,506,000	36,000,000
1891-A				
GA01000138	W/I of road from Kamoke to Ghummanwala (Phase-II), District Gujranwala.	<u>425,000</u>	<u>425,000</u>	<u>2,091,000</u>
A12102	Other highways/roads	425,000	425,000	2,091,000
1892-A				
GA01000118	W/I of remaining portion of road from Eminabad more to Kali Suba Via Whando, L = 17.00 Kms in Distt: Gujranwala	<u>50,000,000</u>	<u>10,690,000</u>	<u>45,175,000</u>
A12102	Other highways/roads	50,000,000	10,690,000	45,175,000
1893-A				
GA01000124	Widening/ Improvement of road from Sadhoke to Majju Chak via Harpoke, Length 13.50 Kms, District Gujranwala.	<u>31,019,000</u>	<u>7,305,000</u>	<u>19,628,000</u>
A12102	Other highways/roads	31,019,000	7,305,000	19,628,000
1894-A				
GA01000139	Construction / widening / improvement of road from Nawab Chowk Bye pass Gujranwala to Batala Jandasingh, Length 16.00 Kms.	<u>45,000</u>	<u>45,000</u>	<u>11,000,000</u>
A12102	Other highways/roads	45,000	45,000	11,000,000
1895-A				
GA08001736	Widening/Improvement of Road from Nokhar to Noshera Virkan Road = 18 KMs, District Gujranwala.	<u>10,046,000</u>	<u>10,046,000</u>	<u>30,000,000</u>

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	10,046,000	10,046,000	30,000,000
1896-A					
GA09000071		GA09000071-Construction of road from Bhirri Shah Rehman to Pokhar, L = 4.40 KM	<u>9,483,000</u>	<u>9,983,000</u>	<u>1,039,000</u>
A12102		Other highways/roads	9,483,000	9,983,000	1,039,000
1897-A					
GA09000075		GA09000075-Construction of metalled road from Chitti Guraya to Oil Agency Riyasat Guaraya, L = 2.06 Km	<u>5,682,000</u>	<u>6,182,000</u>	<u>1,495,000</u>
A12102		Other highways/roads	5,682,000	6,182,000	1,495,000
1898-A					
GA09000089		GA09000089-Construction of road from Dera Lal Virkan to Baddo Ratta Lahore Road, Length 3.10 KMs	<u>6,375,000</u>	<u>6,175,000</u>	<u>2,550,000</u>
A12102		Other highways/roads	6,375,000	6,175,000	2,550,000
1899-A					
GA09000091		GA09000091-Construction of metalled road from Bahadar Sam Pull to Dera Bare Wala, Bashmola Mangke Virkan, Length 2.50 KM	<u>4,952,000</u>	<u>5,452,000</u>	<u>932,000</u>
A12102		Other highways/roads	4,952,000	5,452,000	932,000
1900-A					
GA09000090		GA09000090-Construction of metalled road from Sadhoki to Keryal Kalan, Length 2.25 Km	<u>5,455,000</u>	<u>5,455,000</u>	<u>1,222,000</u>
A12102		Other highways/roads	5,455,000	5,455,000	1,222,000
1901-A					
LO09101924		Construction of road from Bhangwan to Mello Virkan Link Road, Length 4 Km	<u>7,902,000</u>	<u>8,402,000</u>	<u>2,665,000</u>
A12102		Other highways/roads	7,902,000	8,402,000	2,665,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
1902-A					
LO09101910		Widening / Improvement of road from Nowshera Virkan to Hardo Artali Virkan Link Sheikhupura road, Length 14.54 Kms.	<u>40,000,000</u>	<u>52,934,000</u>	<u>80,000,000</u>
A12102		Other highways/roads	40,000,000	52,934,000	80,000,000
1903-A					
GA09000130		GA09000130-Widening / Improvement of road from Nokhar to Alipur Chahtah, Length 21.90 Kms, District Gujranwala	<u>40,000,000</u>	<u>54,200,000</u>	<u>40,000,000</u>
A12102		Other highways/roads	40,000,000	54,200,000	40,000,000
1904-A					
GA01000136		Dualization of Easteran By Pass Gujranwala L = 14.70 Km.	<u>624,542,000</u>	<u>59,542,000</u>	<u>300,000,000</u>
A12102		Other highways/roads	624,542,000	59,542,000	300,000,000
1905-A					
LO09101707		Dualization of Gujranwala - Sialkot road (Section Gujranwala - Daska), Length 21.87 Kms.	<u>470,000,000</u>	<u>373,660,000</u>	<u>600,000,000</u>
A12102		Other highways/roads	470,000,000	373,660,000	600,000,000
1906-A					
LO10000230		Construction of metalled Pasrur road to Nonikay Sindhwan.			<u>2,775,000</u>
A12102		Other highways/roads			2,775,000
1907-A					
LO09201622		Construction of barry wala road Gujrakh.		<u>1,834,000</u>	<u>1,598,000</u>
A12102		Other highways/roads		1,834,000	1,598,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
1908-A					
LO09201623		Construction Price road Gujrakh.		<u>2,010,000</u>	<u>1,580,000</u>
A12102		Other highways/roads		2,010,000	1,580,000
1909-A					
LO10000233		Coonstruction of link road Village Ferozewala, Length 1000 Rft			<u>4,984,000</u>
A12102		Other highways/roads			4,984,000
1910-A					
LO09200206		Rehabilitation / Up-gradation of road from Morre Eminabad to Eminabad Town.		<u>21,037,000</u>	<u>7,687,000</u>
A12102		Other highways/roads		21,037,000	7,687,000
1911-A					
LO09200208		Rehabilitation / Up-gradation of road from Ali Pur Chatha to Jamkey Chatha via Manchar Chatha Section Ali Pur Chatha to Pandori Kalan.		<u>6,239,000</u>	<u>2,739,000</u>
A12102		Other highways/roads		6,239,000	2,739,000
1912-A					
HF01000016		W/I of Sialkot Wazirabad Rasul Nagar Kot Harra Jalalpur Bhattian road (Section Qadirabad road to Jalalpur Bhattian) Km No. 92/00 to 134/00 = 42.00 Kms in District Hafizabad.	<u>29,885,000</u>	<u>2,451,000</u>	<u>33,487,000</u>
A12102		Other highways/roads	29,885,000	2,451,000	33,487,000
1913-A					
HF01000018		Widening / Improvement of Road from Interchange Khan Kah Dogran to Hafizabad	<u>70,000,000</u>	<u>45,000,000</u>	<u>112,773,000</u>
A12102		Other highways/roads	70,000,000	45,000,000	112,773,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
1914-A					
HF01000020		W/I of road from (Jinnah Chowk) to Pindi Bhattian Interchange Km No. 48/00 to 79/03 & 83/73 to 99/06 with Jalalpur Bhattian by pass (5.09 Km) L= 51.45 Km, District Hafizabad.	<u>8,859,000</u>	<u>17,795,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	8,859,000	17,795,000	50,000,000
1915-A					
HF08000470		Construction of Railway Underpass near Bijli Mohallah, District Hafizabad.	<u>29,900,000</u>	<u>100,000</u>	<u>1,000,000</u>
A12102		Other highways/roads	29,900,000	100,000	1,000,000
1916-A					
HF08001168		Raising / Improvement of Lahore Sheikhpura Sargodha Road, Km No. 83/32 to 110/00, Length 26.68 Kms.	<u>100,000,000</u>	<u>92,000,000</u>	<u>125,000,000</u>
A12102		Other highways/roads	100,000,000	92,000,000	125,000,000
1917-A					
GT01000073		Widening/ Improvement of Lala Musa Dinga road length = 22.37 Kms.	<u>36,606,000</u>	<u>31,606,000</u>	<u>5,000,000</u>
A12102		Other highways/roads	36,606,000	31,606,000	5,000,000
1918-A					
GT01000096		Widening / Improvement of road from Tanda to Karianwala Road length 9.97 in District Gujrat	<u>17,400,000</u>	<u>400,000</u>	<u>24,315,000</u>
A12102		Other highways/roads	17,400,000	400,000	24,315,000
1919-A					
GT08001734		Widening/Improvement of road from Jalalpur Jattan - Shahbazar Road to Head Marla via Chopala, L = 17.21 KMS, District Gujrat.	<u>53,184,000</u>	<u>184,000</u>	<u>53,000,000</u>

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	53,184,000	184,000	53,000,000
1920-A					
GT08001713		Widening / Improvement of Gujrat Dinga Road, length 30.40 kms.	<u>100,000,000</u>	<u>120,000,000</u>	<u>100,000,000</u>
A12102		Other highways/roads	100,000,000	120,000,000	100,000,000
1921-A					
GT08001720		Widening / Improvement of road from Lala Musa to Noonawali i/c link to Chak Dina, L = 21 Km.	<u>45,000,000</u>	<u>61,000,000</u>	<u>68,708,000</u>
A12102		Other highways/roads	45,000,000	61,000,000	68,708,000
1922-A					
LO09101903		Widening / Improvement of road form Kotla to Dilawarpur, Length 11.40 Kms.	<u>48,745,000</u>	<u>58,745,000</u>	<u>25,764,000</u>
A12102		Other highways/roads	48,745,000	58,745,000	25,764,000
1923-A					
LO09101907		Widening / Improvement of road from Hassan Pathan to Chowk Pakistan, Length 4.60 Kms.	<u>3,241,000</u>	<u>11,241,000</u>	<u>19,294,000</u>
A12102		Other highways/roads	3,241,000	11,241,000	19,294,000
1924-A					
LO09101906		Widening / Improvement of road from Guliana to Nullah Bhimber, Length 1.80 Kms.	<u>1,443,000</u>	<u>7,849,000</u>	<u>3,987,000</u>
A12102		Other highways/roads	1,443,000	7,849,000	3,987,000
1925-A					
LO09101870		Repair / Widening of road from Kotla to Qutab Golra, Length 6.20 Kms.	<u>28,596,000</u>	<u>43,596,000</u>	<u>14,598,000</u>
A12102		Other highways/roads	28,596,000	43,596,000	14,598,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
1926-A				
LO09101791	Rehabilitation / Improvement of Gujrat Bhimber road from Katchery Chowk to Air Strip, Length 3.90 Kms	<u>40,000,000</u>	<u>100,000,000</u>	<u>6,000,000</u>
A12102	Other highways/roads	40,000,000	100,000,000	6,000,000
1927-A				
LO09101519	Construction / Widening of road from Pindi UJC to Majhuan, Length 10.80 Kms.	<u>21,953,000</u>	<u>21,953,000</u>	<u>2,500,000</u>
A12102	Other highways/roads	21,953,000	21,953,000	2,500,000
1928-A				
LO09101642	Construction of road from Hazara Bridge to Pakistan Boundary via Pir Khana & Marer to Manid Bhattian via Shah Ghora (Phase-I from Hazara to Pir Khana), Length 5.30 Kms.	<u>18,665,000</u>	<u>13,665,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	18,665,000	13,665,000	2,000,000
1929-A				
LO09101889	Widening & Improvement of road form Gulyana to Khaira Cantt Malkah via Bagwal, Chak Bakhtawarj, Length 12.50 Kms.	<u>35,000,000</u>	<u>35,000,000</u>	<u>42,088,000</u>
A12102	Other highways/roads	35,000,000	35,000,000	42,088,000
1930-A				
LO09101681	Construction of road including bridges from G.T road to Goteryala via Bawalil, Qasbah Karyali & Bridge at Narwal Kass (Phase-I from G.T road to Qasba & Bridge at Narwal Kas),	<u>100,000</u>	<u>5,100,000</u>	<u>10,201,000</u>
A12102	Other highways/roads	100,000	5,100,000	10,201,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
1931-A					
LO09101669		Construction of road from Sadwal to Chhany & Majra Pulli (Phase-I Sadwal # Majara Pulli), Length 10.90 Kms.	<u>30,000,000</u>	<u>30,000,000</u>	<u>39,277,000</u>
A12102		Other highways/roads	30,000,000	30,000,000	39,277,000
1932-A					
LO09101529		Construction of Bridge over UJC at Gurah Jattan, Length 3530-ft.	<u>31,494,000</u>	<u>21,494,000</u>	<u>22,506,000</u>
A12102		Other highways/roads	31,494,000	21,494,000	22,506,000
1933-A					
LO09101616		Construction of remaining Portion of road from Subhan to Dhandala, Length 1.60 Kms.	<u>100,000</u>	<u>1,100,000</u>	<u>1,832,000</u>
A12102		Other highways/roads	100,000	1,100,000	1,832,000
1934-A					
LO09101619		Construction of road (24 Feet wide) from Pul Khawaspur to Gujrat Dinga Road _ Chakori Bhelowal via GT Road - Gakhri-Paswal-Umeear Chak - Length = 20.20 Km in District Gujrat.	<u>10,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	10,000,000	10,000,000	50,000,000
1935-A					
LO09101518		Construction / Widening of Road from Deona to Gujrat Dinga Road via Majra, Sohal Gorsian, L= 6.40 Km in District Gujrat	<u>5,000,000</u>	<u>13,000,000</u>	<u>8,281,000</u>
A12102		Other highways/roads	5,000,000	13,000,000	8,281,000
1936-A					
LO09101618		Construction of Road (12 feet wide) from GT Road to Mghulian Wali via Dalla-Rajadi-Hakla L-6.00 Km in district Gujrat.	<u>5,000,000</u>	<u>5,000,000</u>	<u>20,996,000</u>

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	5,000,000	5,000,000	20,996,000
1937-A					
LO09101914		Widening / Improvement of road	<u>40,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A12102		Other highways/roads	40,000,000	50,000,000	100,000,000
1938-U					
LO10000254		Repair / Widening of road from Gojra to Malikwal road, Length 22 Kms.			<u>40,000,000</u>
A12102		Other highways/roads			40,000,000
1939-A					
LO10000250		Rehabilitation of road from Sadaullahpur to long (Gujrat Shadiwal Jokalian Road), Length 3.20 Kms.			<u>7,506,000</u>
A12102		Other highways/roads			7,506,000
1940-A					
LO10000249		Rehabilitation of road from RQ Link to Kala to Shadian, Length 16.00 Kms.			<u>13,007,000</u>
A12102		Other highways/roads			13,007,000
1941-A					
MB01000003		W/I of Gujrat Shadiwal Joklian Phalia Khuttala Sheikhian road (Section from Ranmal to Phalia Km 34.50 to 52.00 L= 17.50 Km.	<u>228,000</u>	<u>22,162,000</u>	<u>15,000,000</u>
A12102		Other highways/roads	228,000	22,162,000	15,000,000
1942-A					
LO09101884		W/I of Rasool Barrage - Mandi Malikwal - Bhera Road	<u>133,040,000</u>	<u>191,538,000</u>	<u>25,000,000</u>
A12102		Other highways/roads	133,040,000	191,538,000	25,000,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
1943-A					
ST01000013		Construction of Bridge Over River Tavi at Saidpur Pattan i/c approaches of bridge (Federal Grant).	<u>52,837,000</u>	<u>137,000</u>	<u>57,482,000</u>
A12102		Other highways/roads	52,837,000	137,000	57,482,000
1944-A					
ST01000014		Construction of road from Sialkot at Sublime Chowk to Wazirabad (dual carriageway)L= 37.00 Kms.	<u>132,376,000</u>	<u>121,916,000</u>	<u>200,000,000</u>
A12102		Other highways/roads	132,376,000	121,916,000	200,000,000
1945-A					
ST01000016		Widening / improvement of Sialkot Eimanabad road 1. Skt:37.20Km 2.Guj:25.80 Km Total:(63.00KM).	<u>150,000,000</u>	<u>100,000</u>	<u>100,000,000</u>
A12102		Other highways/roads	150,000,000	100,000	100,000,000
1946-A					
ST01000017		Widening / Improvement of Sialkot Marala road (L= 20.65 KM).	<u>73,080,000</u>	<u>62,080,000</u>	<u>31,222,000</u>
A12102		Other highways/roads	73,080,000	62,080,000	31,222,000
1947-A					
ST01000075		Widening & improvement of road from Kalma Chowk to Saidpur Road, length 12.80 Kms.	<u>60,000,000</u>	<u>37,980,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	60,000,000	37,980,000	50,000,000
1948-A					
ST01000022		Widening / Improvement of road from Pasrur to Tharoh Mandi (Length = 19.00 Km).	<u>4,825,000</u>	<u>1,425,000</u>	<u>3,411,000</u>
A12102		Other highways/roads	4,825,000	1,425,000	3,411,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
1949-A					
ST01000025		W/I of sialkot Bhagowal Phaloura road (Km No.0/0 to 21/57).	<u>60,333,000</u>	<u>57,333,000</u>	<u>6,730,000</u>
A12102		Other highways/roads	60,333,000	57,333,000	6,730,000
1950-A					
ST01000074		Widening / Improvement of Ch. Zahoor Elahi Road from Chowk Kotli Behram (Gulistan Cinema upto Ch. Zahoor Elahi Degree College, Kaporwali, Length 7.00 Kms, District Sialkot.	<u>40,000,000</u>	<u>15,000,000</u>	<u>32,646,000</u>
A12102		Other highways/roads	40,000,000	15,000,000	32,646,000
1951-A					
ST08000171		Construction of Bridges on Nullah Aik at Neikhupura & Daiburji Araian in Sialkot.	<u>50,000,000</u>	<u>58,000,000</u>	<u>54,552,000</u>
A12102		Other highways/roads	50,000,000	58,000,000	54,552,000
1952-A					
LO09101892		Widening / Improvement of Chawinda - Chobara - Sabiz Peer - Charwa road, Length 22.50 Kms.	<u>40,000,000</u>	<u>43,710,000</u>	<u>40,000,000</u>
A12102		Other highways/roads	40,000,000	43,710,000	40,000,000
1953-A					
LO09101627		Construction of road cum Bridge over Aik Nullah to connect Ura - Bhattey Kalan road with the Raja Hospital Wagran road, Length 7.20 Kms.	<u>30,000,000</u>	<u>20,000,000</u>	<u>41,560,000</u>
A12102		Other highways/roads	30,000,000	20,000,000	41,560,000
1954-A					
ST08000686		Dualization of Gujranwala Sialkot road (Section Daska to Sialkot).	<u>516,280,000</u>	<u>655,080,000</u>	<u>1,000,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	516,280,000	655,080,000	1,000,000,000
1955-A				
LO10000231	Construction of road from Sambrial Dry Port to Dhanawali, Length 6 Kms.			<u>25,831,000</u>
A12102	Other highways/roads			25,831,000
1956-A				
NL01000012	W/I of Shakargarh to Chak Amru road (length = 12.63 Kms in District Naorwal.	<u>6,640,000</u>	<u>1,240,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	6,640,000	1,240,000	1,000,000
1957-A				
NL01000016	Const: of road from Mouza Harbance Pura to Kakial via Barra Pind i/c Bridge over Nallah L= 8.30 kms	<u>19,989,000</u>	<u>24,989,000</u>	<u>5,349,000</u>
A12102	Other highways/roads	19,989,000	24,989,000	5,349,000
1958-A				
NL01000017	Construction of road from Narowal to Lahore via Baddomalhi, Narang, Shahdara (L= 26.70).	<u>60,000,000</u>	<u>280,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	60,000,000	280,000	50,000,000
1959-A				
LO09101908	Widening / Improvement of road from Kingra to Lakhnal Length= 11.46 kms.	<u>40,000,000</u>	<u>45,620,000</u>	<u>49,586,000</u>
A12102	Other highways/roads	40,000,000	45,620,000	49,586,000
1960-A				
LO09101891	Widening / Improvement Narowal # Shakargarh road Length= 40.25 kms.	<u>80,000,000</u>	<u>170,000,000</u>	<u>350,000,000</u>
A12102	Other highways/roads	80,000,000	170,000,000	350,000,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
1961-A					
NL08000131		Construction / Improvement of Dual carriageway from Bijli Ghar to District Complex via Jasser Bye Pass, L = 4.84 Km	<u>80,000,000</u>	<u>110,218,000</u>	<u>130,000,000</u>
A12102		Other highways/roads	80,000,000	110,218,000	130,000,000
1962-A					
NL09000101		NL09000101-W/I of Baddomalhi Qila Kalarwala road Km No.5/0 to 18/0.	<u>50,000,000</u>	<u>55,000,000</u>	<u>40,000,000</u>
A12102		Other highways/roads	50,000,000	55,000,000	40,000,000
1963-A					
LO09101598		Construction of metalled road From Sagar Pur to Novady via Bhakike, Length 4.00 Kms.	<u>17,745,000</u>	<u>12,745,000</u>	<u>5,000,000</u>
A12102		Other highways/roads	17,745,000	12,745,000	5,000,000
1964-A					
LO09101528		Construction of Bridge Over Nullah Bein in Between Karial and Chammal Villages I/C Approach Road, Tehsil Shakargarh, District Narowal	<u>38,170,000</u>	<u>7,170,000</u>	<u>80,000,000</u>
A12102		Other highways/roads	38,170,000	7,170,000	80,000,000
1965-A					
LO09101589		Construction of metalled road from New Lahore Road to Mouza Cheelay Wali, Length 0.60 Km.	<u>2,495,000</u>	<u>95,000</u>	<u>2,400,000</u>
A12102		Other highways/roads	2,495,000	95,000	2,400,000
1966-A					
LO01000252		Construction of 4 Lane road from Lahore Wagha road. Facility from daroghawala to Wagha border with service road and drain in the built up area (G.T.Road) Km 11.88 to 27.35	<u>140,000,000</u>	<u>57,052,000</u>	<u>203,066,000</u>

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ROADS AND BRIDGES

(Capital)

Roads

Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	140,000,000	57,052,000	203,066,000
1967-A					
LO01000256		Dualization of Lahore Ferozepur Road (Lahore to Kasur) Section Km 15.15 to 26.65, Length= 11.50 from Khaira Distributory to Kahna (Phase-I)	<u>125,000,000</u>	<u>174,228,000</u>	<u>124,272,000</u>
A12102		Other highways/roads	125,000,000	174,228,000	124,272,000
1968-A					
LO01000257		Const. of Roads of road from Canal View Housing Society through Government Engineering Academy to Multan road.	<u>250,000,000</u>	<u>40,000,000</u>	<u>100,000,000</u>
A12102		Other highways/roads	250,000,000	40,000,000	100,000,000
1969-A					
LO01000270		Improvement of road along Lahore Branch Canal from Thokar Niazbeg to Defence road (Length 10.96 Km . Left hand Carriageway)	<u>100,000,000</u>	<u>10,019,000</u>	<u>200,000,000</u>
A12102		Other highways/roads	100,000,000	10,019,000	200,000,000
1970-A					
LO01000298		W/I of Kamahan Lidher Road, L= 3.10 KMs, District Lahore.	<u>39,064,000</u>	<u>30,057,000</u>	<u>34,819,000</u>
A12102		Other highways/roads	39,064,000	30,057,000	34,819,000
1971-A					
LO01000299		W/I of Road from Jallo More to River Ravi Siphon along Western Bank of BRB Canal, L= 13.95 KMs, District Lahore.	<u>22,785,000</u>	<u>22,785,000</u>	<u>45,985,000</u>
A12102		Other highways/roads	22,785,000	22,785,000	45,985,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
1972-A					
LO01000254		Construction of overhead bridge on Sui Asal level crossing in Raiwind.	<u>65,000,000</u>	<u>68,162,000</u>	<u>150,000,000</u>
A12102		Other highways/roads	65,000,000	68,162,000	150,000,000
1973-A					
LO01000261		Rehabilitation of Defence road from L.M.Q road to Niazbeg Raiwind road Length 6 Km.	<u>38,378,000</u>	<u>38,378,000</u>	<u>22,326,000</u>
A12102		Other highways/roads	38,378,000	38,378,000	22,326,000
1974-A					
LO01000267		Construction / Widening of road from Lahore Ferozpur road Kahana to Raiwind road along both sides of Butcher Kahna Distributory L= 12.80 Km.	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	50,000,000	50,000,000	50,000,000
1975-A					
LO01000272		W/I of road from Khana Kacha approach road to Raiwind city along Main Railway Line, Length 10.10 Kms, District Lahore.	<u>35,000,000</u>	<u>75,950,000</u>	<u>10,734,000</u>
A12102		Other highways/roads	35,000,000	75,950,000	10,734,000
1976-A					
LO08001735		Widening/Improvement of road from Kahna Nau to Kahna kachha Railway Crossing, L= 7.37 Kms, District Lahore.	<u>64,362,000</u>	<u>30,161,000</u>	<u>37,001,000</u>
A12102		Other highways/roads	64,362,000	30,161,000	37,001,000
1977-U					
LO08001681		W/I of Thokar Raiwind road, Length 25 Kms.	<u>50,000,000</u>		<u>5,000,000</u>
A12102		Other highways/roads	50,000,000		5,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
1978-A					
LO09101534		Construction of Dual Carriageway for Tarogil road Raiwind, Length 2 Kms.	<u>100,000,000</u>	<u>54,259,000</u>	<u>51,426,000</u>
A12102		Other highways/roads	100,000,000	54,259,000	51,426,000
1979-U					
LO09101790		Rehabilitation / Improvement of Allama Iqbal Road, Lahore. Length= 4.00 Kms.	<u>50,000,000</u>		<u>5,000,000</u>
A12102		Other highways/roads	50,000,000		5,000,000
1980-A					
LO09101705		Detailed Engineering Design & Feasibility of Circular Road, District Lahore. (PC-II)	<u>53,720,000</u>		<u>5,000,000</u>
A12102		Other highways/roads	53,720,000		5,000,000
1981-A					
LO09101704		Detailed Engineering Design & Construction Supervision of Improvement / Renovation of existing Dual Carriageway of Multan Road, Lahore. (PC-II)	<u>10,000,000</u>		<u>115,000,000</u>
A12102		Other highways/roads	10,000,000		115,000,000
1982-A					
LO10000239		Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Land Acquisition & Shifting of Utilities) Package-I.			<u>1,000,000,000</u>
A12102		Other highways/roads			1,000,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
1983-A					
LO10000240		Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Roads Works), Length 11.20 Kms Package-II.			<u>675,000,000</u>
A12102		Other highways/roads			675,000,000
1984-A					
LO09200399		Improvement/ Rehabilitation of existin Multan road from Thokar Niazbeg to Chauburji (Proposed sewerage, drainage and water supply system) Package-III.		<u>650,000,000</u>	<u>1,325,000,000</u>
A12102		Other highways/roads		650,000,000	1,325,000,000
1985-A					
LO10000234		Dualization of Barki Gawandi Road (Phase-I, from Mehfoozpora Cantt. To Klas Mari Town), length 2.77 Kms,			<u>40,000,000</u>
A12102		Other highways/roads			40,000,000
1986-A					
LO10000256		Study & Design of Alternate Routes for Construction / Remodelling of Kalma Chowk (PC-II).			<u>60,518,000</u>
A12102		Other highways/roads			60,518,000
1987-A					
LO10000237		Establishment of Project Management Unit (PMU) for Remodelling of Kalma Chowk (Alternate Routes Development) PC-II.			<u>93,273,000</u>
A12102		Other highways/roads			93,273,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
1988-U					
LO10000257		W / I of Sui-e-Asil to Raiwind Road, L= 19.00 Kms.			<u>300,000,000</u>
A12102		Other highways/roads			300,000,000
1989-U					
LO10000244		Linking of Centre Point with Ferozepur Road near Gulab Devi Hospital through Walton Airport.			<u>600,000,000</u>
A12102		Other highways/roads			600,000,000
1990-U					
LO10000241		Improvement of Centre Point Intersection and Linkage with Ferozepur Road through Main Gate of Gaddafi Stadium.			<u>1,000,000,000</u>
A12102		Other highways/roads			1,000,000,000
1991-A					
LO10000229		Construction of Extension Building for IWMI (partial relocation of IWMI building due to construction of road from Canal view Housing Society through Govt. Engineering Academy to			<u>31,000,000</u>
A12102		Other highways/roads			31,000,000
1992-A					
LO09200199		Rehabilitation / Up-gradation of road from Jallo More to Khaira Bridge on Eastern Bank of BRB Canal.		<u>7,873,000</u>	<u>787,000</u>
A12102		Other highways/roads		7,873,000	787,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
1993-A					
LO09200200		Rehabilitation / Improvement of road from Sunder Stop to Khaneki Jhuggian Village via Rangil Pur.		<u>25,000,000</u>	<u>13,341,000</u>
A12102		Other highways/roads		25,000,000	13,341,000
1994-A					
LO09101709		Dulaization of Faisalabad Pir Bahar Shah Chowk to Sheikhpura road from Bye Pass L= 4.00 km.	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A12102		Other highways/roads	100,000,000	100,000,000	100,000,000
1995-A					
SA01000135		Widening / improvement of Sharqpur Sheikhpura road.	<u>16,973,000</u>	<u>9,973,000</u>	<u>80,000,000</u>
A12102		Other highways/roads	16,973,000	9,973,000	80,000,000
1996-A					
LO08000689		Dualization of Lahore Jaranwala road form Faizpur Interchange to Mandi Faizabad, Length 32 Kms.	<u>200,000,000</u>	<u>328,953,000</u>	<u>450,000,000</u>
A12102		Other highways/roads	200,000,000	328,953,000	450,000,000
1997-A					
LO09101916		Widening / Improvement of Tasveer Mahal Cineama road from Faisalabd road to Rehmanpura upto Main Floor Mill, Length 1.90 Kms.	<u>54,734,000</u>	<u>8,626,000</u>	<u>22,559,000</u>
A12102		Other highways/roads	54,734,000	8,626,000	22,559,000
1998-A					
SA01000118		Rehabilitation of road from Shahdara Chowk to Begum Kot.	<u>1,000,000</u>		<u>33,440,000</u>

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	1,000,000		33,440,000
1999-A					
SA01000134		Widening / Improvement of Shahdara Maqboolpura - Narang, Length 45 Kms.	<u>100,000,000</u>	<u>125,000,000</u>	<u>123,258,000</u>
A12102		Other highways/roads	100,000,000	125,000,000	123,258,000
2000-A					
LO09101530		Construction of Bye pass road from Lahore Sheikhupura road to Old Jandiala road along Seepage drain, Length 4.25 Kms.	<u>45,352,000</u>	<u>31,015,000</u>	<u>14,337,000</u>
A12102		Other highways/roads	45,352,000	31,015,000	14,337,000
2001-A					
SA09000065		SA09000065-Rehabilitation / Uplifting of metalled road from Dhamkey Bus Stop to Chak No.23 Rajpootian Wala in Tehsil Sharqpur, Length = 3.5 KMs, District Sheikhupura (Part-A)	<u>6,967,000</u>	<u>6,451,000</u>	<u>5,249,000</u>
A12102		Other highways/roads	6,967,000	6,451,000	5,249,000
2002-A					
SA09000068		SA09000068-Rehabilitation / construction of metalled road from Burj Attari Noorwala Road Dera Odanwala to Narangni Bridge Sheikhupura	<u>44,938,000</u>	<u>47,938,000</u>	<u>5,054,000</u>
A12102		Other highways/roads	44,938,000	47,938,000	5,054,000
2003-A					
SA09000069		SA09000069-Rehabilitation / Improvement of road from Lahore Jaranwala Road Thabbal Stop to Marh Bhangwan Sheikhupura sharqpur Road via Essen and Mah Devi, Length = 25.30 KMs,	<u>40,000,000</u>	<u>43,000,000</u>	<u>21,604,000</u>
A12102		Other highways/roads	40,000,000	43,000,000	21,604,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
2004-A					
SA09000070	SA09000070	Construction / Rehabilitation of Ring road from Kot Pindi Das alongwith both side Nullah Tehsil Ferozewala, Length = 4.8 KMs, District Sheikhpura	<u>16,159,000</u>	<u>6,159,000</u>	<u>10,692,000</u>
A12102	Other highways/roads		16,159,000	6,159,000	10,692,000
2005-A					
LO09101696		Construction of Underpass at Railway Crossing at Muridke Town.	<u>50,000,000</u>	<u>10,000,000</u>	<u>75,000,000</u>
A12102	Other highways/roads		50,000,000	10,000,000	75,000,000
2006-A					
LO09101560		Construction of metalled road from Abdalia Pattan to Marh Bhangwan i/c New Bridge on Distributory Canal in Tehsil Sharqpur.	<u>30,000,000</u>	<u>10,000,000</u>	<u>58,910,000</u>
A12102	Other highways/roads		30,000,000	10,000,000	58,910,000
2007-A					
LO09101568		Construction of metalled road from Chak No. 17 UCC to Khaira to Chak No. 19 UCC in Tehsil Sharaqpur, Length 5.00 Kms.	<u>28,465,000</u>	<u>19,965,000</u>	<u>9,886,000</u>
A12102	Other highways/roads		28,465,000	19,965,000	9,886,000
2008-A					
SA09000099	SA09000099	Construction of mettaled road from Jamal Twon to Rangian jangian including Daik Bridge Tehsil Ferozewala District Sheikhpura	<u>31,042,000</u>	<u>6,042,000</u>	<u>24,689,000</u>
A12102	Other highways/roads		31,042,000	6,042,000	24,689,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
2009-A					
LO09101576		Construction of metalled road from G.T. Road Shell Petrol Pump to Ali Pur Tibba, Length 4.08 Kms.	<u>26,459,000</u>	<u>8,459,000</u>	<u>18,000,000</u>
A12102		Other highways/roads	26,459,000	8,459,000	18,000,000
2010-A					
NS09000017		NS09000017-Improvement of road from Lahore to Jaranwala to Joggay Kot, Length 8.80 Kms, District Nankana Sahib.	<u>2,119,000</u>	<u>10,310,000</u>	<u>5,060,000</u>
A12102		Other highways/roads	2,119,000	10,310,000	5,060,000
2011-A					
SA09000101		Construction of metalled road from Old Narang Road Bhatta Chowk to Narowal Road via Dera Baway including Nangal Kanwala, L= 4.17 Kms, District Sheikhpura.	<u>51,705,000</u>	<u>11,705,000</u>	<u>39,879,000</u>
A12102		Other highways/roads	51,705,000	11,705,000	39,879,000
2012-A					
LO09101865		Rehabilitation of road with foot path from Adda Farooqabad to Railway Phatak City Farooqabad, Length 1.80 Kms	<u>6,385,000</u>	<u>4,385,000</u>	<u>20,921,000</u>
A12102		Other highways/roads	6,385,000	4,385,000	20,921,000
2013-A					
LO09200257		W/I of Sheikhpura Sargodha road (remaining portion in District Sheikhpura) length 29 Kms, District Sheikhpura.		<u>35,000,000</u>	<u>100,000,000</u>
A12102		Other highways/roads		35,000,000	100,000,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
2014-U					
LO09101794		Rehabilitation / Improvement of Muridke - Narowal Road, Length = 78.00 Kms.	<u>50,000,000</u>		<u>50,000,000</u>
A12102		Other highways/roads	50,000,000		50,000,000
2015-A					
NS01000029		Dualization of road from More Khunda to Mangtanwala, Length 8.80 Kms.	<u>70,516,000</u>	<u>516,000</u>	<u>59,118,000</u>
A12102		Other highways/roads	70,516,000	516,000	59,118,000
2016-A					
NS01000032		Dualization of Lahore Jaranwala Road from Buchike to More Khunda Bye Pass, length 12.00 Kms, District Nankana.	<u>31,861,000</u>	<u>1,861,000</u>	<u>73,278,000</u>
A12102		Other highways/roads	31,861,000	1,861,000	73,278,000
2017-A					
NS01000036		W/I road from Nankana Sahib to Mangtanwala, District Nankana Sahib.	<u>9,217,000</u>	<u>12,433,000</u>	<u>4,000,000</u>
A12102		Other highways/roads	9,217,000	12,433,000	4,000,000
2018-A					
LO09101620		Construction of road (Widening) from Sangla Hill to Shahkot, Length 20.80 Kms.	<u>65,000,000</u>	<u>120,000,000</u>	<u>149,069,000</u>
A12102		Other highways/roads	65,000,000	120,000,000	149,069,000
2019-A					
LO09101671		Construction of road from Sangla Hill to Pandorian, Length 11.50 Kms.	<u>65,000,000</u>	<u>45,000,000</u>	<u>64,763,000</u>
A12102		Other highways/roads	65,000,000	45,000,000	64,763,000

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04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
2020-A					
NS01000046		Widening / improvement of Feroze Wattowan to Nankana Sahib.	<u>90,000,000</u>	<u>117,910,000</u>	<u>30,000,000</u>
A12102		Other highways/roads	90,000,000	117,910,000	30,000,000
2021-A					
NS09000018		NS09000018-Improvement of road from Nankana Sahib Buchekay road to Taulwandian to Kot Hussain, Length 0.70 Km, District Nankana Sahib.	<u>100,000</u>		<u>1,642,000</u>
A12102		Other highways/roads	100,000		1,642,000
2022-A					
LO09200256		W/I of road from Sangla Hill to Marh Balochan via Sukhakey Length = 19 KMs, District Nankana Sahib		<u>40,000,000</u>	<u>70,000,000</u>
A12102		Other highways/roads		40,000,000	70,000,000
2023-A					
LO10000251		Rehabilitation of road from Sheikhpura - Faisalabad road Madha Stop to Kartarpur, Length 2.84 Kms.			<u>800,000</u>
A12102		Other highways/roads			800,000
2024-A					
KS08000687		Dualization of Kasur - Depalpur Carriageway from RM 0.00 to 101.30 Kms, District Kasur & Okara (LE4201).	<u>200,000,000</u>	<u>637,500,000</u>	<u>500,000,000</u>
A12102		Other highways/roads	200,000,000	637,500,000	500,000,000
2025-A					
KS01000049		Dualization of Lahore-Kasur Road Section (Kahana to Kasur) Length = 28.35 KM	<u>200,000,000</u>	<u>986,595,000</u>	<u>94,197,000</u>

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	200,000,000	986,595,000	94,197,000
2026-A					
KS01000050		Dulaization of Kasur-Ganda Singh Road Section from KM 55.00 To KM 68.10, Length= 13.10 KM	<u>3,964,000</u>	<u>14,504,000</u>	<u>7,338,000</u>
A12102		Other highways/roads	3,964,000	14,504,000	7,338,000
2027-A					
KS01000051		W/I of Chunian Wan-Radha-Ram road L= 19 Km.	<u>2,527,000</u>	<u>50,000</u>	<u>3,473,000</u>
A12102		Other highways/roads	2,527,000	50,000	3,473,000
2028-A					
KS01000067		Widening / Improvement of Pattoki to Kanganpur road, Length 54.80 Kms, District Kasur. (50:50 cost sharing by Federal and Provincial Government)	<u>200,000,000</u>	<u>330,340,000</u>	<u>200,000,000</u>
A12102		Other highways/roads	200,000,000	330,340,000	200,000,000
2029-A					
KS01000064		Construction of Overhead Bridge at Changa Manga Level Crossing to Jamber - Changa Manga Road, District Kasur.	<u>150,000,000</u>	<u>118,110,000</u>	<u>132,639,000</u>
A12102		Other highways/roads	150,000,000	118,110,000	132,639,000
2030-A					
KS01000068		Construction of Dual carriageway of Phoolnagar City, District Kasur.	<u>50,000,000</u>	<u>76,500,000</u>	<u>26,324,000</u>
A12102		Other highways/roads	50,000,000	76,500,000	26,324,000
2031-A					
KS09000097		KS09000097-Rehabilitation of road from Pattoki to Hujra Shah Muqem via Bhai Kot, Length 7.00 Km, District Kaur.	<u>17,970,000</u>	<u>5,123,000</u>	<u>4,645,000</u>
A12102		Other highways/roads	17,970,000	5,123,000	4,645,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
2032-A					
LO09101695		Construction of road, Pattoki Bypass to Multan road Bypass via Edhi Centre.	<u>80,000,000</u>	<u>86,198,000</u>	<u>91,199,000</u>
A12102		Other highways/roads	80,000,000	86,198,000	91,199,000
2033-A					
OK01000044		Construction on brdge on River Ravi at syedwala Pattan, District Okara.	<u>50,000,000</u>	<u>48,790,000</u>	<u>20,000,000</u>
A12102		Other highways/roads	50,000,000	48,790,000	20,000,000
2034-A					
LO09200258		W/I of Okara Marripattan Road, Length = 30.20 Kms, District Okara..		<u>75,000,000</u>	<u>200,000,000</u>
A12102		Other highways/roads		75,000,000	200,000,000
2035-A					
LO09200259		W/I of Depalpur - Bunga Hayat Road, Length = 24.00 Kms, District Okara.		<u>75,000,000</u>	<u>150,000,000</u>
A12102		Other highways/roads		75,000,000	150,000,000
2154-A					
LO09201631		Dualization of Sheikhpura - Gujranwala Road, Length 48 Kms.		<u>10,000,000</u>	<u>150,000,000</u>
A12102		Other highways/roads		10,000,000	150,000,000
2155-A					
GA08001737		Widening/Improvement of Road from Nowshera Virkan to Hafizabad Km No.0/00 to 30/90, L= 30.90 Kms District Gujranwala and Hafizabad (LE4201).	<u>80,000,000</u>	<u>98,085,000</u>	<u>60,000,000</u>
A12102		Other highways/roads	80,000,000	98,085,000	60,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
2156-A				
MB08001738	Widening/Improvement of road from Phalia to Dinga via Hellan, District M.B.Din.	<u>50,000,000</u>	<u>80,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	50,000,000	80,000,000	100,000,000
2157-A				
MB01000002	W/I of road from Dinga to Samman road via Parianwali i/c Bye-pass at Parianwali.	<u>6,123,000</u>		<u>15,573,000</u>
A12102	Other highways/roads	6,123,000		15,573,000
2158-A				
MB01000014	Construction of Dual Carriageway from Gujrat to Salam Interchange (Motorway) through Mandi Baha-ud-Din.	<u>100,000,000</u>	<u>112,500,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	100,000,000	112,500,000	50,000,000
2159-A				
ST01000076	Widening / Improvement of Daska Wazirabad road, Length 25 Kms.	<u>100,000,000</u>	<u>100,000,000</u>	<u>153,700,000</u>
A12102	Other highways/roads	100,000,000	100,000,000	153,700,000
2160-A				
ST01000077	Widening / Improvement of Badiana Chawinda Zafarwal road, L = 28 Kms.	<u>100,000,000</u>	<u>60,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	100,000,000	60,000,000	50,000,000
2161-A				
LO09101885	W/I of road from Katha Sagral Lilla, Length 42 Kms.District Jhelum.	<u>80,000,000</u>	<u>68,995,000</u>	<u>175,000,000</u>
A12102	Other highways/roads	80,000,000	68,995,000	175,000,000
2169-A				
LO09101878	Sheikhupura Hafizabad road, Length 13.07 Kms	<u>75,634,000</u>		<u>15,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	75,634,000		15,000,000
2170-A				
LO09101887	W/I Phalia - Bherowal - Warryam - Sialmore - Ahmed Nagar Road.	<u>103,391,000</u>	<u>103,391,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	103,391,000	103,391,000	25,000,000
2171-A				
LO09101698	Consulting Services for PRSDP	<u>247,600,000</u>	<u>216,776,000</u>	<u>100,000</u>
A12102	Other highways/roads	247,600,000	216,776,000	100,000
2172-A				
LO08001167	Quality Control Measures for road Projects under execution in Punjab Highways Department.	<u>50,000,000</u>	<u>30,000,000</u>	<u>78,808,000</u>
A12102	Other highways/roads	50,000,000	30,000,000	78,808,000
2173-A				
LO09101710	Establishment of Incubation & Facilitation Centre for new consultancy firms in C&W Department	<u>36,716,000</u>		<u>22,001,000</u>
A12102	Other highways/roads	36,716,000		22,001,000
2174-U				
LO09101867	Rehabilitation/Up-gradation of Rural Access Roads Programme (Phase-I).	<u>2,000,000,000</u>		<u>2,000,000,000</u>
A12102	Other highways/roads	2,000,000,000		2,000,000,000
3048-A				
LO09101761	Lahore Ring Road Construction of Road portion from Niazi chowk to Mahmood Booti (Package-3) L= 8.70 K.M	<u>175,000,000</u>	<u>175,000,000</u>	<u>56,000,000</u>
A12102	Other highways/roads	175,000,000	175,000,000	56,000,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
3049-A					
LO09101753		Lahore Ring Road Construction of Interchange at Saggian Chowk (Package-4) L= 1.082 Km	<u>793,988,000</u>	<u>793,988,000</u>	<u>106,500,000</u>
A12102		Other highways/roads	793,988,000	793,988,000	106,500,000
3050-A					
LO09101757		Lahore Ring Road Construction of Road portion from Gulshan-e- Ravi to Saggian Chowk (Package-5) L= 1.5 KM	<u>1,000,000</u>	<u>1,000,000</u>	<u>31,500,000</u>
A12102		Other highways/roads	1,000,000	1,000,000	31,500,000
3051-A					
LO09101755		Lahore Ring Road Construction of Road portion from Barki Road Intersection to Ghazi Road Intersection. (Package-6) L= 2.76	<u>1,120,036,000</u>	<u>1,120,036,000</u>	<u>224,500,000</u>
A12102		Other highways/roads	1,120,036,000	1,120,036,000	224,500,000
3052-A					
LO09101746		Lahore Ring Road Construction of Interchange at Airport Access Road (Package-7) L= 1.6 K.M	<u>856,532,000</u>	<u>856,532,000</u>	<u>285,000,000</u>
A12102		Other highways/roads	856,532,000	856,532,000	285,000,000
3053-A					
LO09101758		Lahore Ring Road Construction of Road portion from Harbunspura Canal Crossing to Airport Access Road (Package-8) L= 1.8 K.M	<u>200,000,000</u>	<u>200,989,000</u>	<u>9,500,000</u>
A12102		Other highways/roads	200,000,000	200,989,000	9,500,000
3054-A					
LO09101750		Lahore Ring Road Construction of Interchange at Harbunspura Canal Crossing (Package-9) L= 2 K.M	<u>1,169,219,000</u>	<u>1,169,219,000</u>	<u>185,500,000</u>
A12102		Other highways/roads	1,169,219,000	1,169,219,000	185,500,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
3055-A					
LO09101749		Lahore Ring Road Construction of Interchange at GT Road (Package-10) L= 2 K.M	<u>760,103,000</u>	<u>760,103,000</u>	<u>165,500,000</u>
A12102		Other highways/roads	760,103,000	760,103,000	165,500,000
3056-A					
LO09101748		Lahore Ring Road Construction of Interchange at Ghazi Road (Package-11) L= 1.74 K.M	<u>1,606,723,000</u>	<u>1,289,723,000</u>	<u>567,000,000</u>
A12102		Other highways/roads	1,606,723,000	1,289,723,000	567,000,000
3057-A					
LO09101759		Lahore Ring Road Construction of Road portion from Lakhudair to GT Road Intersection (Package-12) L= 2.74 K.M	<u>186,403,000</u>	<u>186,403,000</u>	<u>63,500,000</u>
A12102		Other highways/roads	186,403,000	186,403,000	63,500,000
3058-A					
LO09101760		Lahore Ring Road Construction of Road portion from Mahmood Booti to Lakhudair (Package-13) L= 1.90 KM	<u>293,486,000</u>	<u>293,486,000</u>	<u>76,500,000</u>
A12102		Other highways/roads	293,486,000	293,486,000	76,500,000
3059-A					
LO09101756		Lahore Ring Road Construction of Road portion from Ghazi Road Intersection to Bedian Road (Package-14) L= 2.50 K.M	<u>544,685,000</u>	<u>444,685,000</u>	<u>235,000,000</u>
A12102		Other highways/roads	544,685,000	444,685,000	235,000,000
3060-A					
LO09101747		Lahore Ring Road Construction of Interchange at Badian Road (Package-15) L= 1.40 K.M	<u>1,529,755,000</u>	<u>771,934,000</u>	<u>250,000,000</u>
A12102		Other highways/roads	1,529,755,000	771,934,000	250,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
3061-A				
LO09101754	Lahore Ring Road Construction of Road portion from Badian Road to Khaira Distributary (Package-16) L= 2.50 K.M	<u>458,006,000</u>	<u>458,006,000</u>	<u>178,000,000</u>
A12102	Other highways/roads	458,006,000	458,006,000	178,000,000
3062-A				
LO10000232	Consultancy services for Project Management and Third Party Evaluation Lahore Ring Road (PC-II)			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
3063-A				
LO09101751	Lahore Ring Road Construction of Interchange at Khaira Distributary (Package-17) L= 2 K.M	<u>712,458,000</u>	<u>612,458,000</u>	<u>208,500,000</u>
A12102	Other highways/roads	712,458,000	612,458,000	208,500,000
3064-A				
LO09101521	Construction of Additional Underpass / Flyovers at the left-over crossings in Lahore Ring Road Project.	<u>372,401,000</u>	<u>180,000,000</u>	<u>62,000,000</u>
A12102	Other highways/roads	372,401,000	180,000,000	62,000,000
3065-A				
LO09000260	PC-II-Detailed Engineering & Construction Supervision of Lahor eringRod (southern Loop).	<u>450,000,000</u>	<u>60,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	450,000,000	60,000,000	50,000,000
3071-A				
LO10000226	Block allocation for fast moving / unfunded schemes			<u>9,900,000,000</u>
A12102	Other highways/roads			9,900,000,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
3072-A					
LO10000263		Widening Improvement of Ghazi Road from Package-11 of LRRP to Rehman Villas including Improvement of Bhatta Chowk (Package-11A)			<u>200,000,000</u>
A12102		Other highways/roads			200,000,000
3073-U					
LO10000242		Intelligence System along Lahore Ring Road Project			<u>150,000,000</u>
A12102		Other highways/roads			150,000,000
3074-U					
LO10000238		Fencing / Barrier Wall for Lahore Ring Road in congested Urban Area.			<u>100,000,000</u>
A12102		Other highways/roads			100,000,000
3075-A					
LO10000243		Land Acquisition for Widening / Improvement of Ghazi Road from Package - 11 of Lahore Ring Road Project to Rehman Villas including Improvement of Bhatta Chowk.			<u>675,000,000</u>
A12102		Other highways/roads			675,000,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
BH01000049		W/I of road from BWN-Minchinabad road Mile 127/4 to Maclod Gunj via Mandi Sadiq Gunj, Length 10.00 Km.	<u>50,000,000</u>	<u>30,000,000</u>	
A12102		Other highways/roads	50,000,000	30,000,000	
BH09000061		BH09000061-Rehabilitation of metalled road Chadna Bunglow to Hassan Raika Road, Length 1.61 KM, District Bahawalnagar	<u>100,000</u>	<u>20,000</u>	
A12102		Other highways/roads	100,000	20,000	
BH09000062		BH09000062-Rehabilitation of road from Gardheriwala to Mitha Ahuka, Length 13.20 KMs, District Bahawalnagar	<u>100,000</u>	<u>20,000</u>	
A12102		Other highways/roads	100,000	20,000	
BH09000063		BH09000063-Rehabilitation of road from Noorser Jandwala Road, Pully Bashir Wali to Basti Sukheranwala via Basti Donger, Length 4.12 KM, District Bahawalnagar	<u>100,000</u>	<u>80,000</u>	
A12102		Other highways/roads	100,000	80,000	
BH09000064		BH09000064-Rehabilitation of road from Nathewala to Basti Dogar via Basti Mohallan, Tehsil Bahawalnagar	<u>100,000</u>	<u>20,000</u>	
A12102		Other highways/roads	100,000	20,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
BH09000065	BH09000065	Rehabilitation of road along Gajjani Canal RD-53000 to Chak Noorsar, Length 3.38 KM, District Bahawalnagar	<u>100,000</u>	<u>20,000</u>	
A12102	Other highways/roads		100,000	20,000	
BH09000067	BH09000067	Rehabilitation of metalled road from Dunga Bunga Road Kot Allah Yar to Kotha Ahmed Shah, District Bahawalnagar	<u>100,000</u>	<u>100,000</u>	
A12102	Other highways/roads		100,000	100,000	
BH09000093	BH09000093	Construction of metalled road from Head Sulemanki Road Bheni Awan via Thatha Amrooka, Length = 1.50 KMs.	<u>6,979,000</u>	<u>4,889,000</u>	
A12102	Other highways/roads		6,979,000	4,889,000	
BH09000094	BH09000094	Construction of metalled road from Rehmoka Road Mirza Nahar to Kaluka Jhall via Basti Beharan, Length = 2.50 KM	<u>7,965,000</u>	<u>5,695,000</u>	
A12102	Other highways/roads		7,965,000	5,695,000	
BH09000095	BH09000095	Construction of metalled road from Nillanwali to Sher Garh Length 1.50 Km	<u>100,000</u>	<u>3,139,000</u>	
A12102	Other highways/roads		100,000	3,139,000	
BH09000096	BH09000096	Construction of metalled road from Karam Khan, Length 2.50 Km	<u>100,000</u>	<u>4,683,000</u>	
A12102	Other highways/roads		100,000	4,683,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
BH09000098		BH09000098-Construction of mettaled road from Pull Sher Afghan to Basti Harbazh, Length 2.50 Km	<u>100,000</u>	<u>7,633,000</u>	
A12102		Other highways/roads	100,000	7,633,000	
BH09000099		BH09000099-Construction of Metalled Road Chak No.93/6-R Haroonabad, Length 1520 Kms. Distict Bahawalnagar.	<u>100,000</u>	<u>3,207,000</u>	
A12102		Other highways/roads	100,000	3,207,000	
BH09000100		BH09000100-Construction of metalled road chak No.121/6-R Road to Azafee Abade Chak No. 144/6-R L= 1.20 kms' Distt Bahawalnagar.	<u>100,000</u>	<u>3,111,000</u>	
A12102		Other highways/roads	100,000	3,111,000	
BH09000101		BH09000101-Construction of metalled road Basti Kharlan Wali to Basti Ghulam Ali Joyia Mouza Jhodeka Hithar U/C Kalia Shah No.9, Length 1720 Kms District Bahawalnagar.	<u>100,000</u>	<u>3,429,000</u>	
A12102		Other highways/roads	100,000	3,429,000	
BH09000102		BH09000102-Construction of mettaled road papu khan wali old office U/C Dalu Pur L= 1.5 km.	<u>100,000</u>	<u>3,682,000</u>	
A12102		Other highways/roads	100,000	3,682,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
BH09000103		BH09000103-Construction of metalled road pull Nadir Shah to Chah nathey wala via chah Tali Wal U/C No.18 Rab Nawaz Pura.	<u>100,000</u>	<u>1,675,000</u>	
A12102		Other highways/roads	100,000	1,675,000	
BH09000104		BH09000104-Construction of metalled road Gardari wala to Ahmed Pur Chishti U/C Peer Skindar.	<u>100,000</u>	<u>2,738,000</u>	
A12102		Other highways/roads	100,000	2,738,000	
BH09000105		BH09000105-Construction of metalled road from Basti Kakrian Jhandeka to Akuka Hjithar U/C Mouza Bhotia No.15 & Sanatcka No.11	<u>100,000</u>	<u>4,483,000</u>	
A12102		Other highways/roads	100,000	4,483,000	
BH09000106		BH09000106-Construction of metalled road Qasimka to Center of Bahadarka U/C No.10 Qasimka Shahi Road, L= 1.75 kms	<u>100,000</u>	<u>4,106,000</u>	
A12102		Other highways/roads	100,000	4,106,000	
BH09000107		BH09000107-Construction of metalled road Bsti Shadana to Bhadarka Mouza Baluka U/C No.10 Qasimka.	<u>100,000</u>	<u>2,320,000</u>	
A12102		Other highways/roads	100,000	2,320,000	
BH09000108		BH09000108-Construction of metalled road from Amir Kot to Darbar Mohammad Shah.	<u>100,000</u>	<u>2,653,000</u>	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	100,000	2,653,000	
BH09000109		BH09000109-Construction of metalled road from Bonga Mangheran road to Basti Haji Panoon Khan.	<u>100,000</u>	<u>3,644,000</u>	
A12102		Other highways/roads	100,000	3,644,000	
BH09000110		BH09000110-Construction of metalled road from Chak Chopoa road to Basti Karam Khan Baloch.	<u>100,000</u>	<u>2,385,000</u>	
A12102		Other highways/roads	100,000	2,385,000	
BH09000111		BH09000111-Construction of metalled road from Chak No. 99/Fatch to 100/Feteh.	<u>100,000</u>	<u>7,034,000</u>	
A12102		Other highways/roads	100,000	7,034,000	
BH09000116		BH09000116-Construction of metalled road from Bridge 6/R to Chak No. 112/R, L= 2.10 kms distt Bahawalnagar.	<u>100,000</u>	<u>4,088,000</u>	
A12102		Other highways/roads	100,000	4,088,000	
BH09000126		BH09000126-Construction of mettaled road Galli Fauji Ghafoor Wali near Hanfia Mosque Haroonabad, Length 350 Rft, District Bahawalnagar	<u>339,000</u>	<u>229,000</u>	
A12102		Other highways/roads	339,000	229,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
BK01000040		Construction of Under Pass at KM No. 201/7-8 in Bhakkar City on Sher Shah Kundian Section in Bhakkar City, District Bhakkar.	<u>24,059,000</u>		
A12102		Other highways/roads	24,059,000		
BK09000004		n of road from Adda Chak No.27/TDA at Chak No.70/ML to Jari-MankeraRoad, L= 13 Km, District Bhakkar.	<u>25,585,000</u>		
A12102		Other highways/roads	25,585,000		
BK09000013		BK09000013-Construction of road from Chak No.55/DB to Bitti, Length = 4.00 KMs, District Bhakar	<u>2,302,000</u>		
A12102		Other highways/roads	2,302,000		
BK09000014		BK09000014-Construction of road from Chak No.29/ML to 27-28/MB, Length = 4.00 KMs, District Bhakkar	<u>2,283,000</u>		
A12102		Other highways/roads	2,283,000		
BK09000015		BK09000015-Construction of metalled road from Chap Sandhi / Shah Alam to Gatecha Dhudhi Head, Length = 1.63 KMs, Tehsil Kallurkot, District Bhakkar	<u>100,000</u>		
A12102		Other highways/roads	100,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
BK09000016		BK09000016-Construction of metalled road Jandanwala to Sotay Wala Nawab Wala, Tehsil Kalur Kot, Length = 3 KM	<u>24,158,000</u>		
A12102		Other highways/roads	24,158,000		
BK09000017		BK09000017-Construction of metalled road from Darya Khan Road Abadi Mohana Wali to Basti Khokhran Wali, Tehsil Darya Khan, Length = 5 KMs	<u>3,834,000</u>		
A12102		Other highways/roads	3,834,000		
BK09000018		BK09000018-Construction of mising link road from Dullewala to Gadai,s Tehsil Darya Khan, L = 3 KM	<u>1,868,000</u>		
A12102		Other highways/roads	1,868,000		
BK09000019		BK09000019-Construction of metalled road from Imam Bagh to Kotli Imam Yousuf Shah, Tehsil Bhakkar, L = 1.16 KM	<u>346,000</u>		
A12102		Other highways/roads	346,000		
BK09000020		BK09000020-Construction of metalled road from Haji Wala to Qasian Khoo Phase-I, Tehsil Bhakkar, L = 1 KM	<u>579,000</u>		
A12102		Other highways/roads	579,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
BK09000021		BK09000021-Construction of road from Khiwa Chandia via Basti Chandran Wala to Ara More, Tehsil Bhakkar, Length 1.50 Km	<u>704,000</u>		
A12102		Other highways/roads	704,000		
BK09000022		BK09000022-Construction of road from Bharkat Wala to Lot No.8, Length 3 KMs, Tehsil Darya Khan, District Bhakkar	<u>1,852,000</u>		
A12102		Other highways/roads	1,852,000		
BK09000023		BK09000023-Construction of road from Mianwali Muzaffargarh Road (KM No.450 to Dado Wala City, L = 1.50 KM	<u>100,000</u>		
A12102		Other highways/roads	100,000		
BK09000024		BK09000024-Construction of road from Mondli Wala to Aheeran Wala L = 2 KM	<u>100,000</u>		
A12102		Other highways/roads	100,000		
BK09000025		BK09000025-Construction of road from Kallorkot Sargodha Road to Bhullay Wala, L = 1 KM	<u>100,000</u>		
A12102		Other highways/roads	100,000		
BR01000091		W/I of metalled road from Adda 42/DB to Kudwala, Tehsil Yazman, District Bahawalpur.	<u>100,000</u>	<u>16,260,000</u>	
A12102		Other highways/roads	100,000	16,260,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
BR01000105		W/I of Mansooraa Yazman Road, L = 48.60 Kms.	<u>150,000,000</u>	<u>222,500,000</u>	
A12102		Other highways/roads	150,000,000	222,500,000	
BR09000018		BR09000018-Construction of metalled road Chak No.68/DB to Govt. Boys High School, Length 0.60 Km, District Bahawalpur.	<u>77,000</u>	<u>1,470,000</u>	
A12102		Other highways/roads	77,000	1,470,000	
BR09000019		BR09000019-Construction of metalled road remaining portion from Chak No. 26/BC to 27/BC, Length 0.75 Km, district Bahawalpur.	<u>100,000</u>	<u>1,696,000</u>	
A12102		Other highways/roads	100,000	1,696,000	
BR09000024		BR09000024-Widening / Improvement and Rehabilitation of Old Road connecting A.P. Gate, Farid Gate, Multani Gate Shakarpur Gate, Length 5.00 KMs, District Bahawalpur	<u>4,016,000</u>	<u>22,016,000</u>	
A12102		Other highways/roads	4,016,000	22,016,000	
BR09000025		BR09000025-Widening / Improvement of Road from Al-Fateh Chowk to Junction of Model Town C including lateral links, Length 1800-Rft, District Bahawalpur	<u>100,000</u>	<u>8,589,000</u>	
A12102		Other highways/roads	100,000	8,589,000	
BR09000041		BR09000041-Construction of metaled road at Rehmat Colony, Length 1.28 KM	<u>4,283,000</u>	<u>1,533,000</u>	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	4,283,000	1,533,000	
BR09000042		BR09000042-Rehabilitation of metalled road from Cheema Town to Commerce College, Length 0.80 KM	<u>2,232,000</u>	<u>1,909,000</u>	
A12102		Other highways/roads	2,232,000	1,909,000	
BR09000043		BR09000043-Constructin of metalled road from Commerce Colelge to Zeeshan Store, Rehmat Colony via Arshad Councillor to Baba Sarbad House Rehmat Colony, L 0.75 KM	<u>4,506,000</u>	<u>3,862,000</u>	
A12102		Other highways/roads	4,506,000	3,862,000	
BR09000044		BR09000044-Construction of metalled road from Railway Road Back Side PASCO Junior Model School, L 0.70 Km	<u>2,399,000</u>	<u>1,801,000</u>	
A12102		Other highways/roads	2,399,000	1,801,000	
BR09000047		BR09000047-Construction of metalled road from Factory Ch. Alam Hussain to Chak No. 17/FW , L 1.20 KM	<u>100,000</u>	<u>2,905,000</u>	
A12102		Other highways/roads	100,000	2,905,000	
BR09000048		BR09000048-Construction of metalled road from Mukhtar Abad to Machi pura, L = 1 KM	<u>100,000</u>	<u>2,974,000</u>	
A12102		Other highways/roads	100,000	2,974,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
BR09000049		BR09000049-Construction of metalled road from Tehsil Kot to Chowk Darbar to Muhammad Shah Rangeela, L = 2 KM	<u>100,000</u>	<u>2,102,000</u>	
A12102		Other highways/roads	100,000	2,102,000	
BR09000050		BR09000050-Construction of metalled road from Bahawlapur Chowk to Darbar Shah Muhammad Ranjeela (Raising and winding) L = 0.50 KM	<u>100,000</u>	<u>1,816,000</u>	
A12102		Other highways/roads	100,000	1,816,000	
BR09000051		BR09000051-Rehabilitation of metalled road from Adda Chak No.143/m to chank no. 154/M, Length 2 KM	<u>100,000</u>	<u>1,984,000</u>	
A12102		Other highways/roads	100,000	1,984,000	
BR09000052		BR09000052-Construction of metalled road from Main KLP road Mureed / Allah Ditta Baluch (UC Sukhail), L = 1 KM	<u>100,000</u>	<u>3,099,000</u>	
A12102		Other highways/roads	100,000	3,099,000	
BR09000053		BR09000053-Construction of metalled road from Pull Khurampur to Bast Malik Muhammad Yar Ghouri (UC-Khurampur) L= 1 KM	<u>100,000</u>	<u>2,750,000</u>	
A12102		Other highways/roads	100,000	2,750,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
BR09000054	BR09000054	Rehabilitation of metalled road from Musafar Khana to Goth Mehrab via 1-7L/4-L, Canal (UC Goth Mehrab), Length = 4 KMs, District Bahawalpur	<u>100,000</u>		
A12102	Other highways/roads		100,000		
BR09000055	BR09000055	Construction of link road from Kalanch wala to Basti Jamrani Sharif Mouza Jamrani Kohna (UC Jamrani) Length = 0.69 KM, District Bahawalpur	<u>100,000</u>	<u>872,000</u>	
A12102	Other highways/roads		100,000	872,000	
BR09000056	BR09000056	W/I of Qatal-ul-Mara Road from Nawab Sir Sadiq, Muhammad Khan Abbasi Road towards Southern Bypass, Length 3.70 Km	<u>22,069,000</u>	<u>21,069,000</u>	
A12102	Other highways/roads		22,069,000	21,069,000	
BR09000085	BR09000055	Daulaization of road from Nawab Sir Sadiq Khan Abbasi Road at Gulberg Chowk to Railway Road, Length 2.26 Km	<u>42,967,000</u>	<u>22,967,000</u>	
A12102	Other highways/roads		42,967,000	22,967,000	
DG09000081	DG09000081	Rehabilitation / Improvement of road from Mithay Wali to Basti Buch (Missing Link) Length 2100 Rft, District D.G. Khan.	<u>1,727,000</u>	<u>2,066,000</u>	
A12102	Other highways/roads		1,727,000	2,066,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
DG09000109	DG09000109	repair of Road from Basti Beahi to Thorri (U/C Tumman Qaisrani), L= 5.50 kms Distt. DG Khan.	<u>1,000,000</u>	<u>109,000</u>	
A12102		Other highways/roads	1,000,000	109,000	
FD09000086	FD09000086	Improvement / Rehabilitation of road from Mandi Quarter to Mughal Chowk, Length 1 Km.	<u>100,000</u>	<u>3,037,000</u>	
A12102		Other highways/roads	100,000	3,037,000	
FD09000087	FD09000087	Improvement of road from Satiana road to Link Halal road (Carpeted road), Length 0.85 Km.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
FD09000088	FD09000088	Improvement of carpeted road main Satiana road to Old Chungi to Madrass Dar-ul-Aloum via Shahzad Colony Link Yousaf Town, Length 0.96 Km.	<u>559,000</u>	<u>61,000</u>	
A12102		Other highways/roads	559,000	61,000	
FD09000089	FD09000089	Rehabilitation of road from Deputy Wala Inter Change to Chak No. 111/JB, Chak No. 112/JB, Length 5.25 Kms.	<u>100,000</u>		
A12102		Other highways/roads	100,000		

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
FD09000090	FD09000090	Rehabilitation of road from Millat Town to Chak No. 115/JB Dial Garh, Length 9.85 Kms.	<u>100,000</u>		
A12102	Other highways/roads		100,000		
FD09000091	FD09000091	Construction / Improvement of road in UC No. 197, UC office to Nishat School Ghaziabad Main Bazar to Katchi Abadi and Ali Block to Ghaziabad Chowk, Length 2.60 Kms.	<u>100,000</u>	<u>3,137,000</u>	
A12102	Other highways/roads		100,000	3,137,000	
FD09000092	FD09000092	Raising / Improvement of road from Mohallah Ashrafabad to Jalani Park along Sewerage Drain, Length 1.50 Kms.	<u>100,000</u>	<u>1,991,000</u>	
A12102	Other highways/roads		100,000	1,991,000	
FD09000093	FD09000093	Rehabilitation of Road from 9-Mile to Dulchia Adda, Length = 6.70 Kms.	<u>100,000</u>	<u>3,263,000</u>	
A12102	Other highways/roads		100,000	3,263,000	
FD09000094	FD09000094	Rehabilitation of Road from Khiderwala Rajbaha to Chak No. 208/GB, via Chak No. 207/GB, Length = 6.15	<u>100,000</u>		
A12102	Other highways/roads		100,000		

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
FD09000095	FD09000095	Rehabilitation of Road from Sammundri Gojra Road to Chak No. 138/GB via 139/GB, Length = 2.00 Kms.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
FD09000096	FD09000096	Rehabilitation of Road from Adda Khanuana to Chak No. 83/GB Tundian, Length = 7.50 Kms.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
FD09000098	FD09000098	Improvement of Carpeted road Mohallah Jndha Singh Wala ##A# Block Peoples Colony No. 2 Length 0.34 Km, Faisalabad.	<u>855,000</u>	<u>855,000</u>	
A12102		Other highways/roads	855,000	855,000	
FD09000099	FD09000099	Rehabilitation / repair of road from Awan Chowk Gulistan Colony to Sheikhupura Road, Length 1.10 Kms, District Faisalabad.	<u>100,000</u>	<u>4,418,000</u>	
A12102		Other highways/roads	100,000	4,418,000	
FD09000100	FD09000100	Rehabilitation of road from Pull Mahalam Cananl Bridge to Faizpur Village Sammundri, Length 2.10 Kms, District Faisalabad.	<u>467,000</u>	<u>350,000</u>	
A12102		Other highways/roads	467,000	350,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
FD09000143		FD09000143-Construction of Jhumra road Mian Pind to Canal Road Faisalabad (Canal Road Hani Khan Chowk) L 1.05 KM	<u>100,000</u>	<u>2,302,000</u>	
A12102		Other highways/roads	100,000	2,302,000	
FD09000144		FD09000144-Improvement of carpeted road Khan Model Colony, Length 0.38 KM	<u>100,000</u>		
A12102		Other highways/roads	100,000		
FD09000145		FD09000145-Construction of Bilal Road to Chanab Road to Sheikhpura Road Faisalabad, Length 0.52 KM	<u>100,000</u>	<u>1,013,000</u>	
A12102		Other highways/roads	100,000	1,013,000	
FD09000146		FD09000146-Construction / Repair of road Main Bazar Mughal Pura No.1 to Sheikhpura Road to Manzoor Park, Length 0.97 KM	<u>100,000</u>	<u>1,503,000</u>	
A12102		Other highways/roads	100,000	1,503,000	
FD09000147		FD09000147-Repair / Improvement of Pipewala Pull to Main Bazar, Length 1.19 KM	<u>100,000</u>		
A12102		Other highways/roads	100,000		
FD09000185		FD09000185-Construction/Rehabilitation of Roads in Chak No. 123/JB sidhu Pura, L= 5300 Rft. Distt Faisalabad.	<u>100,000</u>	<u>7,700,000</u>	
A12102		Other highways/roads	100,000	7,700,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
FD09000186		FD09000186-Rehabilitation of road from Dulchia to Mirpura More Kot Hadyat Khan to to Adda Lundianwala, Length = 3.60 KM	<u>4,626,000</u>	<u>3,540,000</u>	
A12102		Other highways/roads	4,626,000	3,540,000	
FD09000187		FD09000187-Rehabilitation of road from Adda Lundianwala to Chak No.627/GB, Length 5.70 Km	<u>4,626,000</u>	<u>2,240,000</u>	
A12102		Other highways/roads	4,626,000	2,240,000	
JG09000010		JG09000010-Rehabilitation of road from Lalian to Kandiwal, Bhiwal Tehsil, Chiniot, Length 5.70 Kms, District Jhang.	<u>100,000</u>	<u>3,094,000</u>	
A12102		Other highways/roads	100,000	3,094,000	
JG09000011		JG09000011-Rehabilitation of Pull Saim Rajoya Chowk to Rajoya Hospital via Thatha Thakir, Length 5.75 Kms, District Jhang.	<u>1,079,000</u>	<u>895,000</u>	
A12102		Other highways/roads	1,079,000	895,000	
JG09000020		JG09000020-Construction of metalled road Mahrwali Mandi Shah Jewana Mohattah Length = 0.68 KM, District Jhang	<u>100,000</u>	<u>649,000</u>	
A12102		Other highways/roads	100,000	649,000	
JG09000021		JG09000021-W/I of road from Link Chiniot - Jhang Road (Adda Chamra More) to Pull Chimbranwali, Length 28 KMs, District Jhang	<u>30,000,000</u>	<u>25,000,000</u>	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	30,000,000	25,000,000	
KB01000017		W/I of Lahore Sargodha-Khushab-Mianwali Road (Section km 222.25 to 267.35 from Jauhrabad to District Boundry Khushab) L= 45.12 km.	<u>1,000,000</u>		
A12102		Other highways/roads	1,000,000		
KW09000022		KW09000022-Construction of metalled road Jhang Kabirwala Road Adda Kot Islam to Basti Khokhranwali, Length = 1 KM, District Khanewal	<u>629,000</u>	<u>3,452,000</u>	
A12102		Other highways/roads	629,000	3,452,000	
KW09000023		KW09000023-Construction of metalled road Pull Haiturmwali to Mahmood Kot Mouza Kuksan Abad, Length = 1 KM, District Khanewal	<u>341,000</u>	<u>2,787,000</u>	
A12102		Other highways/roads	341,000	2,787,000	
KW09000051		KW09000051-Construction of mettaling of road from Bahoo Oil Mills to Junior Model Middle School, Length 0.26 Km, District Khanewal	<u>832,000</u>	<u>782,000</u>	
A12102		Other highways/roads	832,000	782,000	
KW09000053		KW09000053-Construction of mettaled Street No.1, Block No.14 and Street No.1 Block No.11, Length 1417 RFt	<u>1,604,000</u>	<u>1,168,000</u>	
A12102		Other highways/roads	1,604,000	1,168,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
KW09000054	KW09000054	Construction of mettaled road from Fakhar Town, Jattala Town and Meraj Town, Length 1000 Rft	<u>1,371,000</u>	<u>1,153,000</u>	
A12102	Other highways/roads		1,371,000	1,153,000	
KW09000055	KW09000055	Construction of mettaled Street No.6, Jinnah Town, Length 0.30 km	<u>869,000</u>	<u>646,000</u>	
A12102	Other highways/roads		869,000	646,000	
KW09000056	KW09000056	Construction of mettaled street adjoining Green Belt Mustaq Colony and Street Dr. Iqbal Faiz Abad Colony, Length 1385 Rft	<u>1,276,000</u>	<u>1,046,000</u>	
A12102	Other highways/roads		1,276,000	1,046,000	
KW09000057	KW09000057	Construction of mettaled street Bahi Arif Wali, Length 1050 Rft	<u>1,145,000</u>	<u>1,010,000</u>	
A12102	Other highways/roads		1,145,000	1,010,000	
LN09000008	LN09000008	Construction of metalled road from Basti Maset Wala to Murad Minor, Length 1.30 Kms, District Lodhran.	<u>100,000</u>	<u>3,162,000</u>	
A12102	Other highways/roads		100,000	3,162,000	
LN09000015	LN09000015	Construction of metalled road from Basti Muhammadwala to Tali wala to Girls School Bahadarwawla Mouza Salsidar L= 1 KM	<u>2,135,000</u>	<u>4,795,000</u>	
A12102	Other highways/roads		2,135,000	4,795,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LN09000016		LN09000016-Construction of metalled road from Gogran Shah wali road Gogran Minor Pull to Maitlan wali, L= 1 KM	<u>1,380,000</u>	<u>1,830,000</u>	
A12102		Other highways/roads	1,380,000	1,830,000	
LN09000017		LN09000017-Construction of metalled road from Bahшти Minor to Chak No.48/M, L= 1 KM	<u>1,476,000</u>	<u>2,956,000</u>	
A12102		Other highways/roads	1,476,000	2,956,000	
LN09000018		LN09000018-Construction of metalled road from Jawad cotton factory (super highway) to Rajapur, L= 1 KM	<u>2,444,000</u>	<u>894,000</u>	
A12102		Other highways/roads	2,444,000	894,000	
LN09000019		LN09000019-Construction of metalled road from Qaziwala to Abbuwala Mouzawahi Channi Khan L= 1 KM	<u>758,000</u>	<u>3,213,000</u>	
A12102		Other highways/roads	758,000	3,213,000	
LN09000020		LN09000020-Construction of metalled road from Adda Nizamabad to Thathi road via Gapliwala, L= 1.5 KM	<u>1,454,000</u>	<u>3,854,000</u>	
A12102		Other highways/roads	1,454,000	3,854,000	
LN09000021		LN09000021-Construction of metalled road from Kotla More to Basti Malik Ramzan Dewa to Basti Mian Aslam, L= 1 KM	<u>3,021,000</u>	<u>3,544,000</u>	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	3,021,000	3,544,000	
LN09000022		LN09000022-Construction of metalled road from Chak No.53/M to Graveyard Peer Umar Hayat L = 1 KM	<u>5,082,000</u>	<u>6,862,000</u>	
A12102		Other highways/roads	5,082,000	6,862,000	
LN09000027		LN09000027-Construction of metalled road from Beer Wala to Kikhar Wala, Length 1.20 Kms, District Lodhran.	<u>100,000</u>	<u>2,765,000</u>	
A12102		Other highways/roads	100,000	2,765,000	
LN09000035		LN09000035-Construction of Metalled road from Chak No. 14/M to 12/M, L= 0.50 km, Distt Lodhran.	<u>100,000</u>	<u>968,000</u>	
A12102		Other highways/roads	100,000	968,000	
LO09101513		Constructio of remaining part of Harpur road Tehsil Shahpur Sadar.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101520		Construction Metalled Road from Bahawalpur-Ahmed Pur Road Daewoo Terminal to Bhatta No. 4, Length 1.40 Kms.	<u>690,000</u>	<u>3,557,000</u>	
A12102		Other highways/roads	690,000	3,557,000	
LO09101525		Construction of bridge Basti Jan Muhammad Musa.	<u>1,318,000</u>	<u>1,318,000</u>	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	1,318,000	1,318,000	
LO09101526		Construction of bridge canal AP branch Miani more 16/18' wide Mouza Miani (UC-Miani) Tehsil Bahawalpur Saddar.	<u>3,562,000</u>		
A12102		Other highways/roads	3,562,000		
LO09101536		Construction of link Masjid Kamala to Dera Jam bilal Ahmed Mouza Malikpur-Khanpur.	<u>1,570,000</u>	<u>939,000</u>	
A12102		Other highways/roads	1,570,000	939,000	
LO09101547		Construction of Masjid Wali Street Chak No. 88/P (0.28 Km)	<u>1,005,000</u>	<u>791,000</u>	
A12102		Other highways/roads	1,005,000	791,000	
LO09101548		Construction of metalled from Jall Wala to Maher Ali Wala Mauza Aalidaha Length 1.2 Kms.	<u>3,441,000</u>	<u>1,908,000</u>	
A12102		Other highways/roads	3,441,000	1,908,000	
LO09101549		Construction of metalled from Pull Saim Karak Wala to Bhatti Wala Mauza Mansa Ram Sandila Length 1.00 Km.	<u>2,595,000</u>	<u>2,582,000</u>	
A12102		Other highways/roads	2,595,000	2,582,000	
LO09101550		Construction of metalled from Sharif Chejra to Basti Mahra Length 1.00 Km.	<u>2,834,000</u>	<u>2,834,000</u>	
A12102		Other highways/roads	2,834,000	2,834,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09101551		Construction of metalled road 379/WB to Chah Budhay Wala, Length 1 Km.	<u>3,201,000</u>	<u>2,075,000</u>	
A12102		Other highways/roads	3,201,000	2,075,000	
LO09101552		Construction of metalled road and sewerage in Kotli Nijabat UC-104	<u>1,908,000</u>	<u>1,708,000</u>	
A12102		Other highways/roads	1,908,000	1,708,000	
LO09101553		Construction of metalled road and sewerage Jalapur Pirwala road via Taj Colony, Shujabad City, Length 1 Km.	<u>1,669,000</u>	<u>1,669,000</u>	
A12102		Other highways/roads	1,669,000	1,669,000	
LO09101554		Construction of metalled road Bhatta Muhammad Pura Tehsil Haroonabad.(400 Rft)	<u>100,000</u>	<u>375,000</u>	
A12102		Other highways/roads	100,000	375,000	
LO09101555		Construction of metalled road Chak No. 60/10-R, length 1.10 Kms.	<u>3,620,000</u>	<u>3,082,000</u>	
A12102		Other highways/roads	3,620,000	3,082,000	
LO09101556		Construction of metalled road Chak No.177/7R (1600 Rft) Tehsil Haroonabad.	<u>100,000</u>	<u>1,657,000</u>	
A12102		Other highways/roads	100,000	1,657,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09101557		Construction of metalled road Chak No.70/ML KM No.2 to Asif Minor & Anwar Head to Phatan Wala Pul, length 16.00 Kms, Tehsil Mankera.	<u>47,760,000</u>		
A12102		Other highways/roads	47,760,000		
LO09101558		Construction of metalled road Chootlan to Amanullah pur UC-110 Gardezipur, Length 1 Km.	<u>1,476,000</u>	<u>455,000</u>	
A12102		Other highways/roads	1,476,000	455,000	
LO09101562		Construction of metalled road from B.K Factory to Basti Mohana (UC-8) Mouza Raman, Length 0.35 Km.	<u>49,000</u>	<u>1,171,000</u>	
A12102		Other highways/roads	49,000	1,171,000	
LO09101563		Construction of metalled road from Bahawalnagar - Haroonabald road Km No. 13 to Basti Bagh Ali via Basti Karam Khan, Length 2.50 Kms.	<u>100,000</u>	<u>7,424,000</u>	
A12102		Other highways/roads	100,000	7,424,000	
LO09101564		Construction of metalled road from Bahawalpur Hasilpur road Km No. 4 to Habib Bank wali Gali, Length 0.3 Km.	<u>853,000</u>	<u>881,000</u>	
A12102		Other highways/roads	853,000	881,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09101565		Construction of metalled road from Bahawalpur Hasilpur road to Master Siddique Wala Gali Mohajir Colony, Length 0.5 Km.	<u>100,000</u>	<u>1,259,000</u>	
A12102		Other highways/roads	100,000	1,259,000	
LO09101571		Construction of metalled road from Chak No. 80-B/TDA, Chak No. 80-A/TDA, Length 1 Km, District Layyah.	<u>500,000</u>	<u>283,000</u>	
A12102		Other highways/roads	500,000	283,000	
LO09101572		Construction of Metalled road from Chak No.73/TDA Baloch to Hed Bhidwal, Length 7.00 Kms.	<u>1,261,000</u>		
A12102		Other highways/roads	1,261,000		
LO09101573		Construction of metalled road from Chowk Manzoor Abad to Chak Dehli Gate, Length 1 Km.	<u>1,554,000</u>	<u>1,589,000</u>	
A12102		Other highways/roads	1,554,000	1,589,000	
LO09101575		Construction of Metalled Road from Doaba to Head Naseer Wala, Length = 1.50 Kms.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101577		Construction of metalled road from Goth Bajan Masjid Bholi Wala to Fareed Abad via Boys Primary School (UC - 9), Length 0.90 Km.	<u>2,484,000</u>	<u>2,484,000</u>	
A12102		Other highways/roads	2,484,000	2,484,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09101578		Construction of metalled road from Haroonabad - FAS Main road to Chak No. 69/4R	<u>100,000</u>	<u>1,616,000</u>	
A12102		Other highways/roads	100,000	1,616,000	
LO09101579		Construction of metalled road from Haroonabad - Fortabbas Road at Km No. 14 to Galla Godam Faquir Wali	<u>100,000</u>	<u>1,526,000</u>	
A12102		Other highways/roads	100,000	1,526,000	
LO09101580		Construction of metalled road from Ice Factory Rojhan to Rojhan Bangla Icha Fairy road near Filling Station on the Rojhan Supr U/C Rojhan, Length 1.20 Kms.	<u>261,000</u>	<u>2,810,000</u>	
A12102		Other highways/roads	261,000	2,810,000	
LO09101581		Construction of metalled road from Jamalpur Qaimpur road to Khameesa (UC-Jamalpur) Length 2 Kms, Tehsil Khairpur Tamewali, Length 2.00 Kms.	<u>7,079,000</u>	<u>7,110,000</u>	
A12102		Other highways/roads	7,079,000	7,110,000	
LO09101582		Construction of metalled road from Karna Pepal Wala to metalled road Baqir Pur via Javed Colony (U.C -10), Length 0.90 Km.	<u>2,499,000</u>	<u>2,446,000</u>	
A12102		Other highways/roads	2,499,000	2,446,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09101583		Construction of metalled road from Kot Moman to Hujjan via Arian Mander & Canal Bank.	<u>11,278,000</u>		
A12102		Other highways/roads	11,278,000		
LO09101585		Construction of metalled road from main Islam Colony road to House Muhammad Nawaz, Length 0.3 Km.	<u>54,000</u>	<u>564,000</u>	
A12102		Other highways/roads	54,000	564,000	
LO09101586		Construction of metalled road from main KLP road to Basti Kattan wali Mouza Abbaspur (UC-Tibbi Azat), Length 1.00 Km.	<u>3,456,000</u>	<u>3,422,000</u>	
A12102		Other highways/roads	3,456,000	3,422,000	
LO09101587		Construction of metalled road from Major Adnan House to Commerce College road Chowk Masjid wali Gali & Construction of metalled road from Falkan Public School to Masjid	<u>100,000</u>	<u>814,000</u>	
A12102		Other highways/roads	100,000	814,000	
LO09101591		Construction of metalled road from Noori Suhab to 17/8-R, length 0.70 Km.	<u>2,218,000</u>	<u>1,678,000</u>	
A12102		Other highways/roads	2,218,000	1,678,000	
LO09101592		Construction of metalled road from Pahar Pur Zial Tax to Basti Somundri C/o Fuji Ismail, Length 1 Km	<u>2,789,000</u>	<u>2,469,000</u>	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	2,789,000	2,469,000	
LO09101593		Construction of Metalled Road from Piplan Quaidabad road to Dera Dost Muhammad Khameeta, Length = 1.00 Km.	<u>204,000</u>		
A12102		Other highways/roads	204,000		
LO09101595		Construction of metalled road from Qasba Kin via Basti Faqeer Muhammad Khird Basti Fiz Ullah Taibrani Wawalijat Taura Langwani Piran Ditta Bhatti U/C Rojhan Sharqi, length 3.50 Kms	<u>8,127,000</u>	<u>15,259,000</u>	
A12102		Other highways/roads	8,127,000	15,259,000	
LO09101601		Construction of metalled road from Thata Sial to Pul Chenab Doaba Flood Bund, Length 3.00 Kms.	<u>100,000</u>	<u>3,450,000</u>	
A12102		Other highways/roads	100,000	3,450,000	
LO09101602		Construction of metalled road from Toba Majhi Sultan, Doli Shaheed to Multan road, Length 20.00 Kms.	<u>30,000,000</u>	<u>30,000,000</u>	
A12102		Other highways/roads	30,000,000	30,000,000	
LO09101603		Construction of metalled road from Upper Jhelum Canal to Rattoo Kala road on the bank of Meandor, Length 2.90 Kms.	<u>7,340,000</u>		
A12102		Other highways/roads	7,340,000		

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09101604		Construction of metalled road from Wadhay waal to Basti China, Length 1 Km, Length 1 Km, District Layyah.	<u>100,000</u>	<u>2,795,000</u>	
A12102		Other highways/roads	100,000	2,795,000	
LO09101606		Construction of metalled road Krror Bhakkar oad to Tibbl Kuad Remaining Work , Length 0.46 Kms, District Layyah.	<u>100,000</u>	<u>50,000</u>	
A12102		Other highways/roads	100,000	50,000	
LO09101607		Construction of metalled road Mauza habiba Sial Kharian Wala UC No. 47	<u>799,000</u>	<u>799,000</u>	
A12102		Other highways/roads	799,000	799,000	
LO09101608		Construction of metalled road Mian Pur to Sukh Bias, Length 1 Km.	<u>3,271,000</u>	<u>2,646,000</u>	
A12102		Other highways/roads	3,271,000	2,646,000	
LO09101609		Construction of metalled road Shah Pur to Molvi Atta, Length 0.22 Km.	<u>681,000</u>	<u>606,000</u>	
A12102		Other highways/roads	681,000	606,000	
LO09101610		Construction of metalled road, & Repair carpeting etc, City Model School Mohallah Faiz Pur.	<u>100,000</u>		
A12102		Other highways/roads	100,000		

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09101611		Construction of metalled road Raising Ghazi Pull Malkani, Length 0.50 Km.	<u>2,021,000</u>	<u>1,424,000</u>	
A12102		Other highways/roads	2,021,000	1,424,000	
LO09101615		Construction of remaining part of Barbani Deral Karma Ali Wali to Masir via Bakhri Tehsil Shahpur Sadar, Length 2.00 Kms.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101617		Construction of remaining road	<u>1,325,000</u>	<u>9,657,000</u>	
A12102		Other highways/roads	1,325,000	9,657,000	
LO09101621		Construction of road Adda Faisalabad Gari Ikhtiar Khan road to Mouza Guflu Wali Khanpur (1.50 Km)	<u>100,000</u>	<u>2,079,000</u>	
A12102		Other highways/roads	100,000	2,079,000	
LO09101622		Construction of road Azim Pur	<u>100,000</u>	<u>100,000</u>	
A12102		Other highways/roads	100,000	100,000	
LO09101623		Construction of road Basti Langar Khan Labana Mouza Azim Shah Khanpur (0.53 Km)	<u>1,989,000</u>	<u>1,989,000</u>	
A12102		Other highways/roads	1,989,000	1,989,000	
LO09101624		Construction of road Basti Mud Bhoja to road Chak No. 8/P, Khanpur, Length 2.28 Kms.	<u>7,981,000</u>	<u>7,981,000</u>	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	7,981,000	7,981,000	
LO09101625		Construction of road Basti Qaim Wala Bagho Bahar road to Basti Qazian Mouza Hassu Wala Khanpur (0.53 Km)	<u>2,000,000</u>	<u>1,914,000</u>	
A12102		Other highways/roads	2,000,000	1,914,000	
LO09101626		Construction of road Chak No. 88/P Hassan Dad (0.28 KM)	<u>1,155,000</u>	<u>205,000</u>	
A12102		Other highways/roads	1,155,000	205,000	
LO09101628		Construction of road From Liaqatpur road to Bast Ramzan Khan Balouch Mouza Lakhani (remaining portion) Liaqatpur (0.18 Km) Witra Machi Mouza Shahdani Shareef Liaqatpur	<u>100,000</u>	<u>100,000</u>	
A12102		Other highways/roads	100,000	100,000	
LO09101630		Construction of Road from Bagh Shamus Din to Subhral, Length 3.00 Kms.	<u>1,926,000</u>		
A12102		Other highways/roads	1,926,000		
LO09101633		Construction of road from Basti Luqman to Basti Naseer Khan Dashti UC Glore Musa Khan (0.47 KM)	<u>1,763,000</u>	<u>595,000</u>	
A12102		Other highways/roads	1,763,000	595,000	
LO09101635		Construction of road from Ch. Mainar to Basti Rais Abul Wahid Liaqatabad, Length 0.50 Km,	<u>1,792,000</u>	<u>1,792,000</u>	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	1,792,000	1,792,000	
LO09101636		Construction of road from Chak No.319/JB to Chak No. 376/JG (Remaining Portion), Lentht 0.50 Km	<u>100,000</u>	<u>776,000</u>	
A12102		Other highways/roads	100,000	776,000	
LO09101638		Construction of road from Gogran Lodhran, Length 2.50 Kms.	<u>7,043,000</u>	<u>5,573,000</u>	
A12102		Other highways/roads	7,043,000	5,573,000	
LO09101640		Construction of road from Gondal to Muhabalawala, Tehsil Shahpur Sadar, Length 1 Km	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101643		Construction of road from Islampura via Shahpur Lak More road Tehsil Shahpur, Length 2.50 Kms.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101644		Construction of road from Jahmat Shamali to Awan Wala via Bhoon Shahi Shumali Faisal Pur, Length 11.00 Kms.	<u>28,819,000</u>		
A12102		Other highways/roads	28,819,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09101646		Construction of road from Jammu Jat to Qureshian Wala UC Gahi Mummar, Length 1.70 Kms.	<u>5,706,000</u>	<u>3,595,000</u>	
A12102		Other highways/roads	5,706,000	3,595,000	
LO09101652		Construction of road from Kamrian Wala to Khanuwala Length 2.00 Kms.	<u>359,000</u>		
A12102		Other highways/roads	359,000		
LO09101656		Construction of road from Kharoo Kot to Jhal to Bhogi Kot, Kot Mianwala Pull to Minwais to Malowal, length 9.50 Kms.	<u>24,367,000</u>		
A12102		Other highways/roads	24,367,000		
LO09101658		Construction of road from KLP road Tranda Muhammad Pannah to Mohallah Khadim Hussain Snda Liaqatpupr, Length 0.45 Km,	<u>1,976,000</u>	<u>1,976,000</u>	
A12102		Other highways/roads	1,976,000	1,976,000	
LO09101660		Construction of road from Mankera Gohar Wala road at Km No. 1 Shafi Colony Toward Littan Saray Mohajir metalled road at Km 21, Length 16.00 Kms.	<u>44,161,000</u>		
A12102		Other highways/roads	44,161,000		
LO09101666		Construction of road from Pahi wala to Marla scheme UC Gahi Mummar, Length 1 Km	<u>2,585,000</u>	<u>2,525,000</u>	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	2,585,000	2,525,000	
LO09101673		Construction of road from Sidhu Wali road to Basti Jam Sher Muhammad Liaqatpur, Length 0.42 Km.	<u>1,594,000</u>	<u>996,000</u>	
A12102		Other highways/roads	1,594,000	996,000	
LO09101675		Construction of road from Teranda Gurgage road to to Basti Sadique Khan Gurgage Liaqatabad, Length 0.60 Km,	<u>1,999,000</u>	<u>1,999,000</u>	
A12102		Other highways/roads	1,999,000	1,999,000	
LO09101677		Construction of road from Tranda Muhammad Pannah to street Muhammad asif Langhah Mouhallah Garibabad Liaqatpupr, Length 0.48 Km,	<u>1,999,000</u>	<u>1,811,000</u>	
A12102		Other highways/roads	1,999,000	1,811,000	
LO09101682		Construction of road Jund wala Khoo to Darbar Qadir Baksh Sharif Mumber road Kamalia, Length 1.37 Kms.	<u>100,000</u>	<u>4,925,000</u>	
A12102		Other highways/roads	100,000	4,925,000	
LO09101685		Construction of road Mouza Sadiq Pur Basti Khokhran (0.26 Km)	<u>1,265,000</u>	<u>760,000</u>	
A12102		Other highways/roads	1,265,000	760,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09101686		Construction of road Mumtazabad Phatak to Ansar Colony Phatak Haidar Pura, Length 0.80 Km.	<u>451,000</u>	<u>1,943,000</u>	
A12102		Other highways/roads	451,000	1,943,000	
LO09101687		Construction of road Murdwal to Anga Length 2.25 Kms.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101691		Construction of road remaining portion from Nehar 1-L to Chak No. 125/1-L, Khanpur, Length 2.25 Kms.	<u>7,706,000</u>	<u>7,949,000</u>	
A12102		Other highways/roads	7,706,000	7,949,000	
LO09101692		Construction of road Shah Pur More Kamalia Sindhalianwali road to Pirmahal road, Length 1.14 Kms.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101693		Construction of road Tuff Tiles Chak No. 88/P Fida Hussain (1.11 Km)	<u>976,000</u>		
A12102		Other highways/roads	976,000		
LO09101700		Cosntruction of Metalled Road from Harnoli Road to Dera Malik Riaz, Length = 1.00 Km.	<u>163,000</u>		
A12102		Other highways/roads	163,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09101714		Improvement and Special repair from Thul Hassan road to Shah pur, Length 1.32 Kms.	<u>100,000</u>	<u>3,226,000</u>	
A12102		Other highways/roads	100,000	3,226,000	
LO09101715		Improvement of road from Ajnala Railway Station to Moazzam Abad, Km 0.00 to 7.80, Length 7.80 Kms.	<u>3,749,000</u>		
A12102		Other highways/roads	3,749,000		
LO09101716		Improvement of road from Baddar Ranjah to Colony Kotla Panah via Mauza Kot Ghazi, Length 3.5 Kms.	<u>4,669,000</u>		
A12102		Other highways/roads	4,669,000		
LO09101717		Improvement of road from Chak No. 126/SB to Chak No. 120/SB, Length 2.70 Kms.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101718		Improvement of road from Chak No. 129/SB to Chak No. 131/SB via Chak No. 127/SB, Length 5.50 Kms.	<u>4,242,000</u>		
A12102		Other highways/roads	4,242,000		
LO09101719		Improvement of road from Chak no. 498/GB Doulary Sharif, Length 10.50 Kms	<u>7,708,000</u>	<u>8,723,000</u>	
A12102		Other highways/roads	7,708,000	8,723,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09101720		Improvement of road from from Lahore Sargodha road to Soure via Bhikki Khurd and Bhikki Kalan, Length 4.60 Kms.	<u>3,226,000</u>		
A12102		Other highways/roads	3,226,000		
LO09101723		Improvement of road from Gonda to Thathi Uppi	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101724		Improvement of road from Jhang Sahiwal Sargodha Road (Nehang) to Chak Jhamat, L= 3.20 Km.	<u>2,424,000</u>		
A12102		Other highways/roads	2,424,000		
LO09101725		Improvement of road from Jhang Sahiwal Sargodha Road to Dhoop Sari, Length 2.40 Kms.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101726		Improvement of road from Khudian to Jalalpur Jadeed.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101727		Improvement of road from Main Iqbal Colony at Sharif Medical Store to Kanboh Colony and Y Block of Iqbal Colony	<u>100,000</u>		
A12102		Other highways/roads	100,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09101728		Improvement of road from Mangowali Bunglow to Chak No. 152/NB, Length 2.50 Kms.	<u>2,518,000</u>		
A12102		Other highways/roads	2,518,000		
LO09101729		Improvement of road from Muhammadi Colony to 05 Rasala road via Patha Colony, Length 1.20 Kms.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101731		Improvement of road from Nishat Chowk to Rehmanpura Chowk, Length 0.80 Km.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101733		Improvement of road from Sargodha Shaheenabad road at Stop Chak No. 88/NB to Chak No. 101/NB, Length 6.50 Kms.	<u>1,635,000</u>		
A12102		Other highways/roads	1,635,000		
LO09101734		Improvement of road from Shahpur Sahiwal road to Thatti Rajoo Dherowal, Length 3.10 Kms.	<u>1,797,000</u>		
A12102		Other highways/roads	1,797,000		
LO09101735		Improvement of road from shahpur to Bhakkar Bar.	<u>2,939,000</u>		
A12102		Other highways/roads	2,939,000		

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09101736		Improvement of road from Shahur Saddar to Kotla Sydan	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101737		Improvement of road from Shaiwal road to Chak Allah Yar.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101740		Improvement of road Midh Ranjha i/c Dera Falak Sher Midhyana, Length 4.17 Kms.	<u>3,375,000</u>		
A12102		Other highways/roads	3,375,000		
LO09101745		Kotla Arab road to Basti Phullan Mastui Liaqatpur, Length 0.55 Kms.	<u>1,999,000</u>	<u>1,989,000</u>	
A12102		Other highways/roads	1,999,000	1,989,000	
LO09101779		Metalling of road Adda Booti Paal to Chak No. 106/9-L, remaining portion	<u>396,000</u>	<u>396,000</u>	
A12102		Other highways/roads	396,000	396,000	
LO09101785		Raising / Improvement of road at Chak No. 209/RB, Length 0.90 Km.	<u>100,000</u>	<u>687,000</u>	
A12102		Other highways/roads	100,000	687,000	
LO09101787		Re-Construction of Damaged Bridge on Qaidabad - Warcha - Sakesar road over Mohajir Canal.	<u>100,000</u>		

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	100,000		
LO09101788		Re-Decking of Bridge Slab at Head Punjnad Works.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101796		Rehabilitation / Improvement of road from W Block New Satellite Town Sargodha, Length 1.38 Kms.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101797		Rehabilitation / Improvement of road from X Block new Satellite Town Sargodha, Length 1.10 Kms.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101798		Rehabilitation / Improvement of road from Y Block new Satellite Town Sargodha, Length 1 Km.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101802		Rehabilitation / Improvement of Road from Sargodha Faisalabad Road to Chak No. 105/SB to to Chak No. 107/SB, Length 1.30 Kms.	<u>100,000</u>		
A12102		Other highways/roads	100,000		

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09101803		Rehabilitation / Improvement of road from Sargodha Sillanwali road to Sargodha Shaheenabad road via Chak No. 106/NB, 101/NB & 100/SB, Length 9.00 Kms.	<u>933,000</u>		
A12102		Other highways/roads	933,000		
LO09101804		Rehabilitation / improvement of road from Vehova to Mithawan U/C Vehova, length 9.85 Kms.	<u>11,144,000</u>	<u>11,187,000</u>	
A12102		Other highways/roads	11,144,000	11,187,000	
LO09101815		Rehabilitation of metalled road from Chak No. 273/GB to Dera Rai Yaqoob Khan, Length 3.00 Kms.	<u>4,991,000</u>	<u>4,965,000</u>	
A12102		Other highways/roads	4,991,000	4,965,000	
LO09101817		Rehabilitation of metalled road from Fawad Chowk to Samiullah Chowk via Madina Masjid, Length 0.33 Km.	<u>462,000</u>	<u>1,011,000</u>	
A12102		Other highways/roads	462,000	1,011,000	
LO09101818		Rehabilitation of metalled road from Fazalpur to Hajipur, Length 8.91 Kms, District Rajanpur.	<u>100,000</u>	<u>25,100,000</u>	
A12102		Other highways/roads	100,000	25,100,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09101819		Rehabilitation of metalled road from Khizara Masjid to Eid Gah road Sharqi Gate Gala Mandi, Length 0.38 Km.	<u>100,000</u>	<u>751,000</u>	
A12102		Other highways/roads	100,000	751,000	
LO09101820		Rehabilitation of metalled road from Miranpur to Lalgah, Length 6.00 Kms (Reach Km No. 10.10 To 16.10 = 6.00 Km).	<u>100,000</u>	<u>10,188,000</u>	
A12102		Other highways/roads	100,000	10,188,000	
LO09101821		Rehabilitation of metalled road from Nawan Shahir to Dajal, Length 1.00 Km.	<u>100,000</u>	<u>1,995,000</u>	
A12102		Other highways/roads	100,000	1,995,000	
LO09101822		Rehabilitation of metalled road from Rajanpur # Kashmor road mile 38 to Uzman via Bhundo Wali, Length 7.50 Kms.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101823		Rehabilitation of road 112-L to Chak No. 44/12-L, Length 0.70 Km.	<u>443,000</u>	<u>296,000</u>	
A12102		Other highways/roads	443,000	296,000	
LO09101824		Rehabilitation of road from Adda Charag Shah to Basti Channar, Length 6.00 Kms.	<u>100,000</u>	<u>11,203,000</u>	
A12102		Other highways/roads	100,000	11,203,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09101825		Rehabilitation of road from Adda Faiz Abad to Hazrat Wala, Length 2.50 Kms.	<u>100,000</u>	<u>2,110,000</u>	
A12102		Other highways/roads	100,000	2,110,000	
LO09101826		Rehabilitation of road from Basti Bonga Lashkari to Pull Talhar, Length 4.50 Kms.	<u>2,989,000</u>	<u>3,281,000</u>	
A12102		Other highways/roads	2,989,000	3,281,000	
LO09101827		Rehabilitation of road from Basti Jamani to Adda Anayti Mouza Jamani, Length 2.60 Kms.	<u>1,987,000</u>	<u>1,987,000</u>	
A12102		Other highways/roads	1,987,000	1,987,000	
LO09101828		Rehabilitation of road from Basti Rahim Khan Petroleum Indus Highway to Railway Crossing via Basti Ring Sakhi, Length 0.37 Km.	<u>100,000</u>	<u>2,251,000</u>	
A12102		Other highways/roads	100,000	2,251,000	
LO09101829		Rehabilitation of road from Basti Sharif to Abad Anayti Mouza, Length 6.90 Kms.	<u>2,486,000</u>	<u>2,476,000</u>	
A12102		Other highways/roads	2,486,000	2,476,000	
LO09101830		Rehabilitation of road from Bhawalpur - Hasilpur road to Basti Riazabad, Length 5.50 Kms.	<u>1,497,000</u>	<u>1,497,000</u>	
A12102		Other highways/roads	1,497,000	1,497,000	

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(Capital)

Roads

Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09101832		Rehabilitation of road from Chak No. 283/GB to Jassuana, Length 5.10 Kms.	<u>5,085,000</u>	<u>5,085,000</u>	
A12102		Other highways/roads	5,085,000	5,085,000	
LO09101833		Rehabilitation of road from Chak No. 527/GB to Chak No. 528/GB Monopur, Length 3.25 Kms.	<u>2,754,000</u>	<u>2,484,000</u>	
A12102		Other highways/roads	2,754,000	2,484,000	
LO09101834		Rehabilitation of Road from Chak Shaheed to Bhakarpur, Length = 8.00Km	<u>1,471,000</u>	<u>1,417,000</u>	
A12102		Other highways/roads	1,471,000	1,417,000	
LO09101835		Rehabilitation of road from Chowk Mud Sewrha to Agency Haji Fareed, Length 0.95 Km.	<u>100,000</u>	<u>2,706,000</u>	
A12102		Other highways/roads	100,000	2,706,000	
LO09101836		Rehabilitation of road from Chowk Qureshi to Bangla Hinjrai, Length 1.00 Km.	<u>366,000</u>	<u>366,000</u>	
A12102		Other highways/roads	366,000	366,000	
LO09101837		Rehabilitation of road from Fazilpur # Hajipur (Dhundi Adda) road to Basti Lashari Mouza Chak Ahmadani, Length 1.10 Kms.	<u>100,000</u>	<u>1,184,000</u>	
A12102		Other highways/roads	100,000	1,184,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09101838		Rehabilitation of road from Fazilpur # Hajipur (Dhundi Adda) Road to Mud Haji Haibtan, Length 1.07 Kms.	<u>100,000</u>	<u>2,269,000</u>	
A12102		Other highways/roads	100,000	2,269,000	
LO09101840		Rehabilitation of Road from Hajipur Road to basti Jagir Gabool, Length = 1.00 Km.	<u>1,708,000</u>	<u>1,772,000</u>	
A12102		Other highways/roads	1,708,000	1,772,000	
LO09101841		Rehabilitation of road from Hajipur to Bakhripur, Length 5.00 Kms.	<u>100,000</u>	<u>16,879,000</u>	
A12102		Other highways/roads	100,000	16,879,000	
LO09101842		Rehabilitation of road from Hajipur to Miranpur, Length 2.50 Kms.	<u>100,000</u>	<u>3,527,000</u>	
A12102		Other highways/roads	100,000	3,527,000	
LO09101843		Rehabilitation of road from Hajipur To Nawan Shahir, Length 4.25 Kms.	<u>100,000</u>	<u>8,319,000</u>	
A12102		Other highways/roads	100,000	8,319,000	
LO09101844		Rehabilitation of road from Indus Highway Mile 29 to Basti Bhorra Lunjwani on the right bank of Tariq Minor, Length 0.70 Km.	<u>100,000</u>	<u>1,525,000</u>	
A12102		Other highways/roads	100,000	1,525,000	

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(Capital)

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09101845		Rehabilitation of road from Indus Highway to Dera Sardar Amin Khan Mazari, Length 0.56 Km.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101846		Rehabilitation of road from Indus Highway to Noorpur via Kotla Rubait, Length 5.50 Kms.	<u>100,000</u>	<u>9,273,000</u>	
A12102		Other highways/roads	100,000	9,273,000	
LO09101848		Rehabilitation of road from Kotla Rubait Chowk to Basti Hazoor Bakhsh Balohera, Length 0.49 Km.	<u>100,000</u>	<u>112,000</u>	
A12102		Other highways/roads	100,000	112,000	
LO09101853		Rehabilitation of road from Rajanpur # Muhammad Pur Gum Wala BMP Post, Length 6.75 Kms.	<u>100,000</u>	<u>18,100,000</u>	
A12102		Other highways/roads	100,000	18,100,000	
LO09101854		Rehabilitation of road from Rajanpur Kashmore Road Mile 38 (Tower Chowk) to Rojhan City, Length 1.56 Kms.	<u>100,000</u>	<u>3,830,000</u>	
A12102		Other highways/roads	100,000	3,830,000	
LO09101860		Rehabilitation of road from Tariq Chowk to Basti Pirhar, Length 4.00 Kms.	<u>7,007,000</u>	<u>2,007,000</u>	
A12102		Other highways/roads	7,007,000	2,007,000	

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Roads

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09101861		Rehabilitation of road Habib Town Chak No. 85/6-R, Length 0.24 Km.	<u>748,000</u>	<u>782,000</u>	
A12102		Other highways/roads	748,000	782,000	
LO09101874		Repairing and carpeting road Nishat road, Gill road Haram Gate	<u>80,000</u>		
A12102		Other highways/roads	80,000		
LO09101875		Repairing metalled road / Re-surfacing Pull Churian to Derkhan wala.	<u>1,500,000</u>	<u>1,500,000</u>	
A12102		Other highways/roads	1,500,000	1,500,000	
LO09101876		Repairing road carpeting road Shah Resal road Haram Gate City Mall Gudam.	<u>723,000</u>	<u>743,000</u>	
A12102		Other highways/roads	723,000	743,000	
LO09101881		W/I of Faisalabad - Jhang - Bhakkar road (Section Maluana More to 18-Hazari), Length 14.00 Km, District Jhang.	<u>50,000,000</u>		
A12102		Other highways/roads	50,000,000		
LO09101882		W/I of Lahore, Jaranwala, Faisalabad, Jhang , Bhakkar, Darya Khan (Art:3) road from Km 271.82 to 379.64 Length = 107.82 Kms.	<u>100,000,000</u>		
A12102		Other highways/roads	100,000,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09101883		W/I of Mianwali-Muzaffargarh Road from Km No.41.80 to 79.94, L = 38.56 Km District Bhakkar	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101886		W/I of Sargodha Faisalabad road to Shaheenabad along Minor via 104, 104/SB, 108/SB, 109/SB, 142/SB, Pull 147/SB, i/c Link Sargodha Faisalabad Road to Shaheenabad Alongminor via	<u>13,420,000</u>		
A12102		Other highways/roads	13,420,000		
LO09101888		Widening & Improvement of metalled road Chooti Canal to Bypass, Shujabad on both sides.	<u>1,897,000</u>	<u>1,897,000</u>	
A12102		Other highways/roads	1,897,000	1,897,000	
LO09101897		Widening / improvement of metalled road from Quad-e-Azam Chowk (Telephone Exchange) to Shahdra Chowk Length 1.00 Km.	<u>100,000</u>	<u>5,575,000</u>	
A12102		Other highways/roads	100,000	5,575,000	
LO09101899		Widening / improvement of metalled road from Welcome Chowk to Haji Zulfiqar Ali Chowk (Chickan Wala Chowk), length 1.00 Km.	<u>421,000</u>	<u>5,547,000</u>	
A12102		Other highways/roads	421,000	5,547,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09101901		Widening / Improvement of Noorpur Thal to Main road Quaidabad Km No. 0.00 to 19.00 & Km No. 427.50 to 56.00, Length 47.50 Kms.	<u>50,000,000</u>		
A12102		Other highways/roads	50,000,000		
LO09101904		Widening / improvement of road from Adda Jahan Khan to Chak No.51 TDA, Length 6.00 Kms.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
LO09101909		Widening / improvement of road from Notak to Mithu Bindu Road, Length 13 Kms.	<u>30,000,000</u>		
A12102		Other highways/roads	30,000,000		
LO09101911		Widening / Improvement of road from Shahpur Sadar to Jhawarian via Lak More & Village Kalra, Length 28.55 Kms.	<u>40,000,000</u>		
A12102		Other highways/roads	40,000,000		
LO09101917		Widening of Wanbichran road from Hurnoli to Musakhel, Length 48.91 Kms	<u>80,000,000</u>		
A12102		Other highways/roads	80,000,000		
LO09101922		Construction of metalled road from Main Okanwala road to Basti Line, Length 0.90 Km, District Sahiwal.	<u>1,822,000</u>	<u>1,822,000</u>	
A12102		Other highways/roads	1,822,000	1,822,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09101925		Widening/Improvement of road from Jahangir More to Gojra Railway Crossing, District T.T.Singh.	<u>100,000</u>	<u>400,000</u>	
A12102		Other highways/roads	100,000	400,000	
LO09200167		Construction of Carpet road from Tayyaba Majid to Azim Auto Store L= (1700 Rft), District Faisalabad.		<u>1,686,000</u>	
A12102		Other highways/roads		1,686,000	
LO09200173		Rehabilitation of road from Adda Thikri Wala Aminpur road via Chak No. 71/JB, 39/JB, 38/JB, 36/JB, 34/JB and Chak No. 32/JB.		<u>32,396,000</u>	
A12102		Other highways/roads		32,396,000	
LO09200174		Rehabilitation of road from Main Satiana (Khanuana) road to Dijkot via Chak No. 85/GB, 86/GB, 87/GB and 88/GB.		<u>52,955,000</u>	
A12102		Other highways/roads		52,955,000	
LO09200175		Rehabilitation / Up-Gradation of road from Adda Gojra More to Jhang Chiniot road adda 12 Mile.		<u>14,213,000</u>	
A12102		Other highways/roads		14,213,000	

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Roads

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09200176		Rehabilitation / Up-gradation of road from Adda Qulli Faqir to Nasir Abad Chak No. 267/JB, 265/JB.		<u>6,703,000</u>	
A12102		Other highways/roads		6,703,000	
LO09200177		Rehabilitation / Up-gradation of road from Sandianwala to Chak No. 497/JB.		<u>20,074,000</u>	
A12102		Other highways/roads		20,074,000	
LO09200178		Rehabilitation / Up-gradation of road from Adda Hassan Shah Toba road to Chak No. 214 Mochiwala Faisalabad - Jhang - Bhakkar road via Adda Khoe Gajra road.		<u>28,008,000</u>	
A12102		Other highways/roads		28,008,000	
LO09200179		Rehabilitation of Ravi Khokhar road from Kamalia Bye Pass Road to Basti Ravi Khokhar		<u>14,018,000</u>	
A12102		Other highways/roads		14,018,000	
LO09200180		Rehabilitation / Up-gradation of road from Pansra Gojra Road Km No.9 Dara Pur to New Lahore Km No.175 on Faisalabad Jhang Bhakkar Road.		<u>6,405,000</u>	
A12102		Other highways/roads		6,405,000	
LO09200181		Rehabilitation of road from Kamalia Bye Pass road, Railway Level Crossing to Bhangu More		<u>7,556,000</u>	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads		7,556,000	
LO09200182		Rehabilitation of road from Chak No.327/GB to Chak No.321/GB.		<u>11,453,000</u>	
A12102		Other highways/roads		11,453,000	
LO09200183		Rehabilitation of road from Jakkar to Kamalia Chichawatni Road via Charnala Pull.		<u>9,284,000</u>	
A12102		Other highways/roads		9,284,000	
LO09200190		Rehabilitation / Upgradation of road from Kot Chutta to Dharama		<u>47,250,000</u>	
A12102		Other highways/roads		47,250,000	
LO09200191		Upgradation of Jampur to Kotla Mughlan Road.		<u>45,131,000</u>	
A12102		Other highways/roads		45,131,000	
LO09200192		Upgradation of road from Muzaffargarh Sanwan road from Km No.22.00 to 36.00.		<u>84,417,000</u>	
A12102		Other highways/roads		84,417,000	
LO09200193		Up-gradation of road from Tehsil Choubara (at Layyah Garh Maharaja road in Km No.55) to Nawan Kot, Length 24.00 Km (Reach from Km No.11.00 to 24.00)		<u>34,345,000</u>	
A12102		Other highways/roads		34,345,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09200197		Rehabilitation / Up-gradation of road from Bagh-o-Bahar to Trinda Sawae Khan via Chak 99/P, 45/P, 46/P & Shah Garh.		<u>26,590,000</u>	
A12102		Other highways/roads		26,590,000	
LO09200198		Rehabilitation / Up-gradation of road from Khanpur to Bagh-o-Bahar via Basti Jattki, Mud Banglow, Bhatta Sheikhan and RD-60,000		<u>36,919,000</u>	
A12102		Other highways/roads		36,919,000	
LO09200287		Rehabilitation / Up-gradation of road from Jabbouana to Garh Maharaja City Tehsil Ahmedpur Sial.		<u>33,002,000</u>	
A12102		Other highways/roads		33,002,000	
LO09200352		Construction of road from Chak No.35/SB Telephone Exchange to Abadi Baba Dastagir 21-Rasala Link Road in Tehsil and District Sargodha		<u>1,784,000</u>	
A12102		Other highways/roads		1,784,000	
LO09200483		Payment of claim - Province of Punjab V/s Haseeb Construction Company (T.T.Singh).		<u>1,361,000</u>	
A12102		Other highways/roads		1,361,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09200593		Construction of metalling of road Adda Booti Pall to Chak No.92/6-R (Remaining Portion), District Sahiwal.		<u>396,000</u>	
A12102		Other highways/roads		396,000	
LO09200658		Construction of road from Tehsil Jatoi to Karamdad Qureshi, District Muzaffargarh.		<u>80,786,000</u>	
A12102		Other highways/roads		80,786,000	
LO09200672		Railway Crossing at Sher Shah at Km 3/5-10 between Sheh and Chenab East Bank of Sher Shah Kundian Section, District Multan.		<u>5,826,000</u>	
A12102		Other highways/roads		5,826,000	
LO09201131		Improvement of Carpet Road Al-Halal Road Malik Farooq House to Baghdadadi Chowk Ganda Nala		<u>858,000</u>	
A12102		Other highways/roads		858,000	
LO09201132		Improvement of Carpet Road Al-Halal Road Main Bazar Rajdha Town Iqbal Nagar, UC-227		<u>822,000</u>	
A12102		Other highways/roads		822,000	
LO09201133		Improvement of Carpet Road Main Bazar Mujahid Town UC 226		<u>751,000</u>	
A12102		Other highways/roads		751,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09201144		Widening/Improvement of Jatoi to Karamdad Qureshi Road.		<u>33,060,000</u>	
A12102		Other highways/roads		33,060,000	
LO09201240		Construction of Dual Carriageway from Hospital Chowk to College Chowk		<u>46,636,000</u>	
A12102		Other highways/roads		46,636,000	
LO09201241		Dual Carriageway from Hospital Chowk to Railway Pully including improvement of Chowks		<u>38,364,000</u>	
A12102		Other highways/roads		38,364,000	
LO09201423		Installation of Boat Bridge at River Chenab between Barana and Bhowana, District Chiniot.		<u>9,161,000</u>	
A12102		Other highways/roads		9,161,000	
LO09201512		Dualization of Lahore - Jaranwala - Faisalabad - Jhang - Bhakkar Road (Section Faisalabad to Jaranwala Km No.103.00 to 126.70 District Faisalabad).		<u>20,586,000</u>	
A12102		Other highways/roads		20,586,000	
LO09201513		dualization of Faisalabad - Satiana Road upto Bypass fro Km No.13.80, District Faisalabad.		<u>13,929,000</u>	
A12102		Other highways/roads		13,929,000	

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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			

LO09201574	Construction of Metalled Road from Tibba Mailsi Road Masjid Sarwar-e-Qunain Dakota to Tibba Ludden Road Basti Pehlwan Arain along Minor			<u>3,997,000</u>
A12102	Other highways/roads			3,997,000
LO09300122	Dulization of missing portion of Lahore - Faisalabad Road between LAFCO and FDA Boundary, Length 1.85 Km, District Faisalabad.			<u>34,674,000</u>
A12102	Other highways/roads			34,674,000
LO09300123	Improvement of Faisalabad Sammundri road (Section FDA Limit to Faisalabad Bye Pass), Length 3.43 Km, District Faisalabad.			<u>49,652,000</u>
A12102	Other highways/roads			49,652,000
LO09300127	W/I of Layyah - Garh Maharaja road, Length 40.00 Km, District Jhang / Layyah.			<u>137,905,000</u>
A12102	Other highways/roads			137,905,000
LO09300128	Re-Construction of Bridge on Haveli Canal at RD 122091 on Khumanwala - Toba Tek Singh Road near Chak No.498-JB, District T.T.Singh.			<u>6,614,000</u>
A12102	Other highways/roads			6,614,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09300133		W/I of Sahiwal - Pakpattan Road from Km No.3.07 to 39.00, Length 35.93 Km, District Sahiwal / Pakpattan.		<u>108,000,000</u>	
A12102		Other highways/roads		108,000,000	
LO09300134		W/I of road from 18-Hazari to Fatehpur, Length 57.00 Km, District Jhang / Layyah.		<u>45,000,000</u>	
A12102		Other highways/roads		45,000,000	
LO09300138		W/I of road from Head Punjnad to Trinda Muhammad Pannah, Length 35.10 Km, District M.Garh/ Bahawalpur.		<u>130,000,000</u>	
A12102		Other highways/roads		130,000,000	
LY09000005		LY09000005-Construction of Bridge Hayat Distributory Between RD 8 to 10, Length 70 Rft, District Layyah.	<u>4,186,000</u>	<u>5,099,000</u>	
A12102		Other highways/roads	4,186,000	5,099,000	
LY09000006		LY09000006-Construction of metalled road from Chak No. 265/TDA to Qazi Abad Road near Pulli Atta Husain Towards North Qazi Minor, Length 1.10 Kms, District Layyah.	<u>100,000</u>	<u>322,000</u>	
A12102		Other highways/roads	100,000	322,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LY09000007		LY09000007-Construction of metalled road from Chak No. 416/TDA to Chak No. 472/TDA, Length 2 Kms, District Layyah.	<u>1,514,000</u>	<u>2,054,000</u>	
A12102		Other highways/roads	1,514,000	2,054,000	
LY09000017		LY09000017-Constuction of metalled road from Kharal Azeem to Peer Jaggi Ladhana road via Merran Shah Hussain Muhammad More, L= 4.25 Kms, Distt Layyah.	<u>8,569,000</u>	<u>6,245,000</u>	
A12102		Other highways/roads	8,569,000	6,245,000	
LY09000024		LY09000024-Construction of Metalled road from Mian Bahadar Road to M.M.Road via Chak No.162/TDA, Length = 1.60 Kms, District Layyah.	<u>100,000</u>	<u>2,600,000</u>	
A12102		Other highways/roads	100,000	2,600,000	
LY09000025		LY09000025-Construction of metalled road from Chak No. 178/TDA to Chak No. 154/TDA c/o Manzor Hussain member, Length 0.050 km.	<u>100,000</u>	<u>700,000</u>	
A12102		Other highways/roads	100,000	700,000	
LY09000027		LY09000027-Construction of metalled road from Ghillani Manzil More to Basti Chandia Masjad Maraj C/O Khadim Hussain Chandia Missing Ling, L 0.50 km.	<u>100,000</u>	<u>585,000</u>	
A12102		Other highways/roads	100,000	585,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LY09000032		LY09000032-Construction of metalled road Chak No. 137/TDA to Chak No. 136/TDA Basti Thind C/O Sulman Bodla, Length 0.50 km.	<u>100,000</u>	<u>100,000</u>	
A12102		Other highways/roads	100,000	100,000	
LY09000033		LY09000033-Construction of metalled road from from Chak No. 120/TDA to Dasfa More, L 0.50 km	<u>100,000</u>	<u>100,000</u>	
A12102		Other highways/roads	100,000	100,000	
LY09000035		LY09000035-Construction of metalled road from Wasu Wala to Baghu Wala Chak NO. 172/TDA C/O Haji Muhssain, L 1 km.	<u>100,000</u>	<u>423,000</u>	
A12102		Other highways/roads	100,000	423,000	
LY09000036		LY09000036-Construction of metalled road from Chak No. 154/TDA, L 0.24 km	<u>100,000</u>	<u>56,000</u>	
A12102		Other highways/roads	100,000	56,000	
LY09000037		LY09000037-Construction of metalled road from Daira Haji Nazir to Chah Thakrat C/O CH. Aslam Jat Pir Jaggi, Length 0.50 km.	<u>100,000</u>	<u>100,000</u>	
A12102		Other highways/roads	100,000	100,000	
LY09000038		LY09000038-Construction of metalled road from Chak No. 139/TDA C.I Nabziir Nurabum L 0.30 km.	<u>100,000</u>	<u>100,000</u>	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	100,000	100,000	
LY09000040		LY09000040-Construction of metalled road from Vicky More to Boring Basti Zulfiqar C/O Usman Alvi, L 0.37 km.	<u>100,000</u>	<u>69,000</u>	
A12102		Other highways/roads	100,000	69,000	
LY09000042		LY09000042-Construction of metalled road from Railway Station Jaman Shah to Bsti Thakar, L 0.37 km.	<u>100,000</u>	<u>100,000</u>	
A12102		Other highways/roads	100,000	100,000	
LY09000043		LY09000043-Construction of metalled road from Basti Chahrhaway wala to Basti Nawan Melwanah Wala via Govt Girls M/SA Ameer Muhammad Melwanah to Basti Chahrhaway wala C/O Faqir Abba	<u>100,000</u>	<u>641,000</u>	
A12102		Other highways/roads	100,000	641,000	
LY09000044		LY09000044-Construction of metalled road from Chak No. 278/TDA to Daira Perain Wala C/O Hussain Shah, Length 0.15 km.	<u>100,000</u>	<u>100,000</u>	
A12102		Other highways/roads	100,000	100,000	
LY09000045		LY09000045-Construction of metalled road from Chak NO. 138/TDA Layyah Garh Maharaja Main road to Basti Buzdar C/O Kashif Buzdar, Lench 0.15 km.	<u>100,000</u>	<u>100,000</u>	
A12102		Other highways/roads	100,000	100,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LY09000050		LY09000050-Construction of metalled road from Bhattay Wala to Ahsan Pur Chak No.174/TDA, Length = 1 KM, District Layyah	<u>2,980,000</u>	<u>1,561,000</u>	
A12102		Other highways/roads	2,980,000	1,561,000	
LY09000051		LY09000051-Construction of metalled road from Chak No.228/TDA to Chak NO.227/TDA Length 0.85 Kms.	<u>100,000</u>	<u>1,463,000</u>	
A12102		Other highways/roads	100,000	1,463,000	
LY09000052		LY09000052-Construction of metalled Road from Chak No.80-B/TDA Chak No.80-A/TDA Chak No.83/TDA, Length 1.01 Km.	<u>3,000,000</u>		
A12102		Other highways/roads	3,000,000		
LY09000053		LY09000053-Construction of metalled Road from Chak No.90/ML, Length 0.26 Km	<u>100,000</u>	<u>27,000</u>	
A12102		Other highways/roads	100,000	27,000	
LY09000054		LY09000054-Construction of metalled Road from Karor - Bhakkar Road to Basti Chooni (Remaining part) L= 0.40 Km	<u>100,000</u>	<u>414,000</u>	
A12102		Other highways/roads	100,000	414,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
MH01000066		W/I of Mianwali - Muzaffargarh Road from Km No.228.48 to 278.36, Length: 49.88 Km. (Section Chowk Sarwar Shaheed to TP Link Canal & TP Link Canal to Muzaffargarh).	<u>80,000,000</u>	<u>68,750,000</u>	
A12102		Other highways/roads	80,000,000	68,750,000	
MH09000008		MH09000008-Construction of road from Chowk Munda Road Chak Madan Wala to Chak Fazal Wala, Length 1 Km, District Muzaffargarh..	<u>305,000</u>	<u>2,225,000</u>	
A12102		Other highways/roads	305,000	2,225,000	
MH09000009		MH09000009-Construction of metalled road from Chowk Kinhoon to Basti Sohanray Wala, Length 1 Km, District Muzaffargarh.	<u>3,293,000</u>	<u>4,913,000</u>	
A12102		Other highways/roads	3,293,000	4,913,000	
MH09000010		MH09000010-Construction of metalled road from u/c Meer Hazar Khan (from Jatoi Karam Dad Queshi road Km No. 0.33 to Basti Ghulam Yaseen Dammar), Length 1.00 Km, District	<u>420,000</u>	<u>2,088,000</u>	
A12102		Other highways/roads	420,000	2,088,000	
MH09000011		MH09000011-Construction of metalled road from U/C Ballay Wala (from Ali Pur Canal Branch to Basti Muhammad Safi Gujjar), Length 1.00 Km, District Muzaffargarh.	<u>569,000</u>	<u>1,531,000</u>	
A12102		Other highways/roads	569,000	1,531,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
MH09000012		MH09000012-Maintenance & Repair of road from Sanawan Sheikhu road to Pull 88 Khakh Moor, Length 3.50 Kms, District Muzaffargarh.	<u>1,423,000</u>	<u>2,323,000</u>	
A12102		Other highways/roads	1,423,000	2,323,000	
MH09000030		MH09000030-Rehabilitation of road from Chowk Kumhar to Makan Hamad, Length = 1 KM	<u>300,000</u>	<u>1,800,000</u>	
A12102		Other highways/roads	300,000	1,800,000	
MH09000034		MH09000034-M&R of road from Chak No.138/ML from Adda 615 MM Road to 1st KM L = 1 KM	<u>699,000</u>	<u>555,000</u>	
A12102		Other highways/roads	699,000	555,000	
MH09000035		MH09000035-Construction of M/R from Basti Bait Hazari to Basti Haji Niaz Ahmad Councilor Mouza Bit Hazari, L 0.50 KM	<u>1,858,000</u>	<u>813,000</u>	
A12102		Other highways/roads	1,858,000	813,000	
MH09000036		MH09000036-Construction of M/R from remaing portion ber Nallah Bakhhi Kamal Abdul Karim Pachhar to Basti Ishaq Mouza Bait Hazari, L = 0.50 KM	<u>1,930,000</u>	<u>573,000</u>	
A12102		Other highways/roads	1,930,000	573,000	
MI01000003		W/I of SCTM road from Chakwal District Boundary to Mianwali, L= 40.00 Kms.	<u>75,000,000</u>		
A12102		Other highways/roads	75,000,000		

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
MI09000029		MI09000029-Reconstruction of demolished bridge of Wanbichran with double width, District Mianwali.	<u>5,974,000</u>		
A12102		Other highways/roads	5,974,000		
MI09000044		MI09000044-Construction of road metaled from Bittian to Sohrabwala via Dera Noori Khelan Wala L= 1.00 KM	<u>2,821,000</u>		
A12102		Other highways/roads	2,821,000		
MI09000045		MI09000045-Construction of road from Talagang road to Dera Rar Wala / Salwatrainwala, L= 1 KM	<u>2,908,000</u>		
A12102		Other highways/roads	2,908,000		
MI09000046		MI09000046-Construction of road from Pully to Gravaryard Chak Maris L = 3.66 KM	<u>13,867,000</u>		
A12102		Other highways/roads	13,867,000		
MI09000066		MI09000066-Construction of road from Pacc Head on Pacca alongwith Canal, Length 1 KM, District Mianwali	<u>2,821,000</u>		
A12102		Other highways/roads	2,821,000		
MN09000037		MN09000037-Construction of metalled road L.R.B.T. Shujabad road to Darbar Sarwar Shah Mauza Kot, Length 1.50 Kms, District Multan.	<u>947,000</u>	<u>2,734,000</u>	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	947,000	2,734,000	
MN09000041		MN09000041-Repairing metalled road / Re-surfacing Qadir Pur Raan to Tatay Pur, Length 6.50 Kms, District Multan.	<u>3,120,000</u>	<u>1,878,000</u>	
A12102		Other highways/roads	3,120,000	1,878,000	
MN09000080		MN09000080-Construction of metalled road raising Matotali Qasba Andrron	<u>2,095,000</u>	<u>1,699,000</u>	
A12102		Other highways/roads	2,095,000	1,699,000	
MN09000081		MN09000081-Construction of metalled road Jahan Pur to Kalab Wala	<u>4,568,000</u>	<u>3,968,000</u>	
A12102		Other highways/roads	4,568,000	3,968,000	
MN09000082		MN09000082-Construction of metalled road Ghaloo Nagar Mouza Sabra	<u>2,800,000</u>	<u>2,167,000</u>	
A12102		Other highways/roads	2,800,000	2,167,000	
MN09000083		MN09000083-Construction of metalled road Hotla Chakar Road to Deral Malik Muhammad Hussain Maswan Kotla Chakar	<u>1,245,000</u>	<u>945,000</u>	
A12102		Other highways/roads	1,245,000	945,000	
MN09000091		MN09000091-Construction of metalled road from Nahar Bhashti to Pull 68/MUC Belay Wala (remaining work), Length = 3.80 KMs, District Multan	<u>100,000</u>	<u>1,563,000</u>	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	100,000	1,563,000	
MN09000096		MN09000096-Construction of metalled road Mubarak pur to pull Chah Battha Canal Mubarak Pur Distt Multan.	100,000	1,870,000	
A12102		Other highways/roads	100,000	1,870,000	
MN09000098		MN09000098-Repairing road carpeting road Hashmat Mahal Sanma Wali School Dolat Gate Boys High School	100,000	1,010,000	
A12102		Other highways/roads	100,000	1,010,000	
MN09000100		MN09000100-Repairing road carpeting Bohar Gate Ghah Kata Mondey	100,000	727,000	
A12102		Other highways/roads	100,000	727,000	
MN09000101		MN09000101-Repairing road carpeting etc. road Main Bazar Androon Deli Gate Latu Misar	100,000	1,330,000	
A12102		Other highways/roads	100,000	1,330,000	
MN09000102		MN09000102-Repairing road carpeting etc from Umar Farooq Bazar to Garh Mandi Bazar, Length 1 KM	100,000	754,000	
A12102		Other highways/roads	100,000	754,000	
MN09000103		MN09000103-Repairing mettaled road / re-surfacing head Qadirpur Raan to Shakhy Madina	701,000	1,431,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	701,000	1,431,000	
MN09000110		Construction of Bosan Road from Chungi No 9 to Baha-ud-Din Zakariya, University L-7.50 KM District Multan	<u>80,000,000</u>		
A12102		Other highways/roads	80,000,000		
PK09000010		PK09000010-Widening/Improvement of metalled road from Sahiwal - Pakpattan road to Chak No.30/SP, Length 2.00 Kms, District Pakpattan.	<u>7,450,000</u>	<u>6,660,000</u>	
A12102		Other highways/roads	7,450,000	6,660,000	
PK09000011		PK09000011-Construction of metalled road from Bhaka Hans to Chak Kalali, Length 1.00 Km, District Pakpattan.	<u>774,000</u>	<u>513,000</u>	
A12102		Other highways/roads	774,000	513,000	
PK09000025		PK09000025-Repair/Improvement of Metalled Road from Kathala 28/KB to Adda Sadullah pur, Length= 2.80 Kms, Distt Pakpattan.	<u>537,000</u>	<u>488,000</u>	
A12102		Other highways/roads	537,000	488,000	
PK09000026		PK09000026-Construction of Metalled Road from Basti Peer Tariq Chishti to Jugi Hans Road, Length= 0.50 km, Distt Pakpattan.	<u>538,000</u>	<u>554,000</u>	
A12102		Other highways/roads	538,000	554,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
PK09000029		PK09000029-Construction of Bridge on Khadar Canal alongwith approach road near 4-KB, Pakpattan	<u>10,301,000</u>	<u>12,447,000</u>	
A12102		Other highways/roads	10,301,000	12,447,000	
PK09000036		PK09000036-Widening / Improvement of road from Qabula Gola to Bypass Qabula via Disposal Pump Road, Length = 0.44 KM, District Pakpattan	<u>100,000</u>	<u>65,000</u>	
A12102		Other highways/roads	100,000	65,000	
PK09000037		PK09000037-Construction of Bridge Karman Wala on Pakpattan Canal, District Pakpattan.	<u>8,198,000</u>	<u>5,008,000</u>	
A12102		Other highways/roads	8,198,000	5,008,000	
PK09000039		PK09000039-Construction of mettaled road in Chak No.83/D, Length = 0.60 KM	<u>803,000</u>	<u>1,593,000</u>	
A12102		Other highways/roads	803,000	1,593,000	
PK09000043		PK09000043-Construction of mettaled road from Chak No.66/EB, First Chowk to Girls High School, Length 0.55 KMs, District Pakpattan	<u>100,000</u>	<u>971,000</u>	
A12102		Other highways/roads	100,000	971,000	
RN08000093		Const. of Bridge (high level) over River Indus between Bangla Ichha and Rojhan R.Y.Khan	<u>10,000,000</u>		

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	10,000,000		
RN09000014		Construction of Road from Basti Lakar Wali to KLP road (N-5) U/CRoshan Bhait, Length = 1.50 Kms, District R.Y.Khan.	<u>3,798,000</u>	<u>2,498,000</u>	
A12102		Other highways/roads	3,798,000	2,498,000	
RN09000015		Construction of Missing Link Road from Basti Pehlwan to Basti JamManzoor (Nonari), Length = 0.90 Kms, District R.Y.Khan.	<u>2,523,000</u>	<u>2,752,000</u>	
A12102		Other highways/roads	2,523,000	2,752,000	
RN09000016		Repair of Bridge near Head Fazil Over Bhong Canal and Construction of road, Length = 1 Km, District R.Y.Khan.	<u>4,445,000</u>	<u>854,000</u>	
A12102		Other highways/roads	4,445,000	854,000	
RN09000017		Construction of road from Ameen Garh Road via Dera Ahmer Kanjoo to(Moon Petroleum) Thali road, Length = 2 Kms, District R.Y.Khan.	<u>4,536,000</u>	<u>3,510,000</u>	
A12102		Other highways/roads	4,536,000	3,510,000	
RN09000018		Construction of road from Ameen Garh to Taj Garh road to Basti RaisKhuda Buksh alongwith Construction of Bridge over Sadiq Canal and ChakAbbas Canal, Length = 1.25 Kms,	<u>18,361,000</u>	<u>6,039,000</u>	
A12102		Other highways/roads	18,361,000	6,039,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
RN09000019		Construction of road from Basti Sameeja to Bhung - Dauwala roadalongwith Sui Gas Line, Length = 2 Kms, District R.Y.Khan.	<u>5,392,000</u>	<u>4,350,000</u>	
A12102		Other highways/roads	5,392,000	4,350,000	
RN09000020		Construction of road from Bypass Fateh Pur Tiwana to Ehsanpur road,Length = 2.50 Kms, District R.Y.Khan.	<u>9,245,000</u>	<u>10,328,000</u>	
A12102		Other highways/roads	9,245,000	10,328,000	
RN09000021		Construction of Missing Link road from Ahmad Pur Chak 49/NP to BastiBhatian, Length = 0.40 Km, District R.Y.Khan.	<u>100,000</u>	<u>734,000</u>	
A12102		Other highways/roads	100,000	734,000	
RN09000022		Construction of road from Jamal Din Wali Sadiqabad road to BastiJhang, Length = 1 Km, District R.Y.Khan.	<u>2,866,000</u>	<u>2,180,000</u>	
A12102		Other highways/roads	2,866,000	2,180,000	
RN09000023		Rehabilitation of road from Banglow Iccha Jamal Din Wali road toBridge Jamal Minor, Length = 0.85 Kms, District R.Y.Khan.	<u>100,000</u>	<u>16,000</u>	
A12102		Other highways/roads	100,000	16,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
RN09000024		Construction of road from Basti Dhudian to Sagar Mills JDW, Length = 1Km, District R.Y.Khan.	<u>2,858,000</u>	<u>2,028,000</u>	
A12102		Other highways/roads	2,858,000	2,028,000	
RN09000025		Construction of road from Jamal Din Wali Sadiq Abad road to Chak 8/NPrepair of Bridge over Degi Minir, Length = 1.50 Kms, DistrictR.Y.Khan.	<u>3,948,000</u>	<u>3,251,000</u>	
A12102		Other highways/roads	3,948,000	3,251,000	
RN09000026		Constructin of road from Chowk Sureli to Kala Dohra via Chak 68/NP,Length = 4.50 Kms, District R.Y.Khan.	<u>12,563,000</u>	<u>6,603,000</u>	
A12102		Other highways/roads	12,563,000	6,603,000	
RN09000027		Construction of road from Mor Koat Karam Khan to Bridge Basti JamSharoo alongwith Khan Minor, Length = 3 Kms, District R.Y.Khan.	<u>8,640,000</u>	<u>4,305,000</u>	
A12102		Other highways/roads	8,640,000	4,305,000	
RN09000028		Constructin of road from Mian Akmal Sheikh Riyaz Abad to (NastiDingra) Bridge Malook Shah via Asghar Khurd alongwith repair of Bridgeover Bhang Canal, Length, = 5 Kms,	<u>11,489,000</u>	<u>10,571,000</u>	
A12102		Other highways/roads	11,489,000	10,571,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010 Rs	Revised Estimates 2009-2010 Rs	Budget Estimates 2010-2011 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
RN09000029		Construction of road from Basti Taj Muahmmad Nehaya to Haveli Sayedan,Length = 2.70 Kms, District R.Y.Khan.	<u>7,294,000</u>	<u>5,078,000</u>	
A12102		Other highways/roads	7,294,000	5,078,000	
RN09000030		Construction of road from Basti Tabu Sadiq Abad Jamal Din Wali road toDera Younas Warraich, Length = 1 Kms, District R.Y.Khan.	<u>3,056,000</u>	<u>2,584,000</u>	
A12102		Other highways/roads	3,056,000	2,584,000	
RN09000031		Construction of road from Chak 69/NP to Iqbalabad road via Bay Sahaba,Length = 2.40 Kms, District R.Y.Khan.	<u>6,496,000</u>	<u>10,096,000</u>	
A12102		Other highways/roads	6,496,000	10,096,000	
RN09000032		Constructin of road from Baghoon road to Basti Azmat, Length = 1 Km,District R.Y.Khan.	<u>3,040,000</u>	<u>2,354,000</u>	
A12102		Other highways/roads	3,040,000	2,354,000	
RN09000033		Rehabilitation of road from Shahbaz Pur road to Basti Deigra (Rach :1.000 km to 2.50 km), Length = 1.50 Kms, District R.Y.Khan.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
RN09000034		Construction of road from ZabeH Ullah Malik Chak 55 to Shahpur, Length= 2 Kms, District R.Y.Khan.	<u>6,241,000</u>	<u>8,471,000</u>	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	6,241,000	8,471,000	
RN09000055		RN09000055-Construction of Road Tibba Zahir Peer, L= 0.25 KM	<u>100,000</u>	<u>859,000</u>	
A12102		Other highways/roads	100,000	859,000	
RN09000056		RN09000056-Widening / Improvement of Main Road Mohallah Faisalabad, L= 0.30 KM	<u>100,000</u>	<u>1,714,000</u>	
A12102		Other highways/roads	100,000	1,714,000	
RN09000057		RN09000057-Construction of road Bismillah College to Street Sami Ullah Jutt (Widening/Improvement), L= 0.32 KM	<u>100,000</u>	<u>1,035,000</u>	
A12102		Other highways/roads	100,000	1,035,000	
RN09000058		RN09000058-Construction of road Dera Jam Muhammad to Basti Rias Rehmat Ullah Chak NO.147/P, L= 0.33 KM,	<u>100,000</u>	<u>50,000</u>	
A12102		Other highways/roads	100,000	50,000	
RN09000059		RN09000059-Construction of road Tillu Road to Main Road Zamindara Colony, L= 0.42 KM	<u>100,000</u>	<u>952,000</u>	
A12102		Other highways/roads	100,000	952,000	
RN09000060		RN09000060-Construction of road Meharabad No.2 City Sadiqabad, L= 0.23 KM	<u>100,000</u>	<u>368,000</u>	
A12102		Other highways/roads	100,000	368,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
RN09000061		RN09000061-Construction of road Dera Asghar Ali Ahmedpur Lamma Road, L= 0.15 KM	<u>100,000</u>	<u>482,000</u>	
A12102		Other highways/roads	100,000	482,000	
RN09000062		RN09000062-Widening / Improvement of metalled road Muhammadpur Road to Al-Rehman Cotton Factory, L= 0.18 KM	<u>100,000</u>	<u>711,000</u>	
A12102		Other highways/roads	100,000	711,000	
RN09000064		RN09000064-Widening / Improvement of Road Manthar Road to Chak No.150/P, Length 1.28 KM, District R.Y.Khan	<u>101,000</u>	<u>1,044,000</u>	
A12102		Other highways/roads	101,000	1,044,000	
RN09000066		RN09000066-Construction of road Liaqatpur to Basti Sona Ghusra Mouza Lakhani Liaqatpur (0.26 KM)	<u>100,000</u>	<u>971,000</u>	
A12102		Other highways/roads	100,000	971,000	
RN09000068		RN09000068-Construction of road Azimpur road to Basti Witra Machin Mouza Shahdani Shareef Liaqatpur (0.26 KM)	<u>100,000</u>	<u>202,000</u>	
A12102		Other highways/roads	100,000	202,000	
RN09000069		RN09000069-Construction of road from Onran road to Basti Jam Azam Onran Mouza Onran Liaqatpur (0.26 KM)	<u>100,000</u>	<u>971,000</u>	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	100,000	971,000	
RN09000070		RN09000070-Construction of road from Liaqatpur road to Basti Govindwala Mouza Doda Naich Liaqatpur (0.26 KM)	<u>100,000</u>	<u>969,000</u>	
A12102		Other highways/roads	100,000	969,000	
RN09000071		RN09000071-Construction of road from Kotal Doulat Road to Basti Ahmed Bukhsh Gopang Liaqatpur (0.21 KM)	<u>100,000</u>	<u>565,000</u>	
A12102		Other highways/roads	100,000	565,000	
RN09000072		RN09000072-Construction of road from Middle School Basti Ameer Nawaaz Khan to Basti Arshad Khan Chandia Mouza Kotla Niazi Liaqatpur (0.52 KM)	<u>100,000</u>	<u>1,951,000</u>	
A12102		Other highways/roads	100,000	1,951,000	
RN09000073		RN09000073-Construction of road from Upper Nawan Kot road to Khanbela Majawaran road via Basti Haji Hazoor Bukhsh Mouza Majawaran (remaining portion) Liaqatpur (0.26 KM)	<u>2,000,000</u>	<u>767,000</u>	
A12102		Other highways/roads	2,000,000	767,000	
RN09000074		RN09000074-Construction of road from Basti Arif Khan to Basti Haji Abdul Kareem Mouza Kotla Doulat Liaqatpur (0.52 KM)	<u>100,000</u>	<u>1,940,000</u>	
A12102		Other highways/roads	100,000	1,940,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
RN09000075	RN09000075	Construction of road from Kotla Doulat road to Basti Rasheed Ahmed Magrani Mouza Koula Dolat Liaqat	<u>41,000</u>	<u>1,112,000</u>	
A12102		Other highways/roads	41,000	1,112,000	
RN09000076	RN09000076	Construction of Road from Kotla Nawab Road to Basti Malik Shabbir Ahmed Naich Mouza Qadu Wali, Liaqatpur, L= 0.50 Km.	<u>100,000</u>	<u>2,557,000</u>	
A12102		Other highways/roads	100,000	2,557,000	
RN09000078	RN09000078	Construction of Road from Basti Jam Abdul Rasheed Onar Road to Primary School Raufabad Mouza Onjran Liaqatpur, L= 0.55 Km.	<u>100,000</u>	<u>212,000</u>	
A12102		Other highways/roads	100,000	212,000	
RN09000079	RN09000079	Construction of Road from Liaqatpur Road to Basti Rais Khadam Hussain Kakhani Mouza Lakhani, L= 0.71 Km.	<u>100,000</u>	<u>2,881,000</u>	
A12102		Other highways/roads	100,000	2,881,000	
RN09000080	RN09000080	Construction of Road from BHU Pacca Laraan Road to Feroza Road via Colony Shabbir Ahmed Mouza Paca Larran Liaqatpur, L= 0.62 Km.	<u>100,000</u>	<u>2,030,000</u>	
A12102		Other highways/roads	100,000	2,030,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
RN09000081		RN09000081-Construction of Road from Basti Rais to Pull Kandani Mouza Kandani LQP, L= 0.62 Km.	<u>100,000</u>	<u>2,482,000</u>	
A12102		Other highways/roads	100,000	2,482,000	
RN09000082		RN09000082-Construction of Road from Dufli Kabir Road to Basti Jam Omar Wada Ghanga Mouza Dufli Kabir Liaqwatpur, Length = 0.58 Km.	<u>100,000</u>	<u>2,600,000</u>	
A12102		Other highways/roads	100,000	2,600,000	
RN09000090		RN09000090-Construction of Road Basti Khan Muhammad Mauza Noor Wah to Basti Mud Kloo Mouza Ahmedabad Kanpur, Lngth 1.58 Kms.	<u>100,000</u>	<u>4,962,000</u>	
A12102		Other highways/roads	100,000	4,962,000	
RN09000091		RN09000091-Repair of Barkat Di Pully to Dari Azim Khan, Length 0.40 Km.	<u>100,000</u>	<u>870,000</u>	
A12102		Other highways/roads	100,000	870,000	
RN09000092		RN09000092-Construction of metalled road from basti Laghari to Dera Ghulam Abbas Khan Mouza Taj Pur Pir Wala, Length 0.79 Km.	<u>100,000</u>	<u>1,947,000</u>	
A12102		Other highways/roads	100,000	1,947,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
RN09000095	RN09000095	Cosntruction of bridge Rahim Yar Khan Branch RD 135 Rais Muhammad Nawaz Chachar UC Mianwali Sheikhan.	<u>100,000</u>	<u>1,908,000</u>	
A12102		Other highways/roads	100,000	1,908,000	
RN09000096	RN09000096	Cosntruction of road from Sheikh Wahn road Kot Samaba road via Etal Kot Samaba to Basti Mushtaq Ahmed, Lngth 0.79 Km.	<u>100,000</u>	<u>2,249,000</u>	
A12102		Other highways/roads	100,000	2,249,000	
RN09000097	RN09000097	Construction of Road KLP Zahir Pir road to Basti Mud Sadiq Mouza Lolai Khanpur, L= 0.53 Km.	<u>100,000</u>	<u>1,421,000</u>	
A12102		Other highways/roads	100,000	1,421,000	
RN09000098	RN09000098	Construction of link road from Chak No.42/A to raod Chak No.87 Bank Liaqatpur, L= 1 Km.	<u>100,000</u>	<u>3,652,000</u>	
A12102		Other highways/roads	100,000	3,652,000	
RN09000099	RN09000099	Construction of Road from Noor Afshan road to Chak No.77/A Liaqatpur, L= 1 Km.	<u>100,000</u>	<u>1,401,000</u>	
A12102		Other highways/roads	100,000	1,401,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
RN09000100	RN09000100	Construction of road from Chak No. 24/A to Chak NO. 25/A via Jinnah Abadi, Liaqatpur, L= 2.50 km.	<u>100,000</u>	<u>7,857,000</u>	
A12102		Other highways/roads	100,000	7,857,000	
RN09000101	RN09000101	Construction of Link road from Shahi road to Dera Kaloon Liaqatpur, L= 1 km.	<u>100,000</u>	<u>50,000</u>	
A12102		Other highways/roads	100,000	50,000	
RN09000102	RN09000102	Construction of link road from shahi road to abadiDehChan No. 4/A to Dera Ghulam Rasool Kallar, L= 1.50 km.	<u>100,000</u>	<u>3,143,000</u>	
A12102		Other highways/roads	100,000	3,143,000	
RN09000103	RN09000103	Construction of road Basti Haji Allah Wasaya toBasti Marrial Mouza Obbatta Khanpur, L= 0.53 km.	<u>100,000</u>	<u>1,349,000</u>	
A12102		Other highways/roads	100,000	1,349,000	
RN09000104	RN09000104	Construction of road from Darbar Peer Ghulam Shah toBasti Haji Hamza mouza Umeed Ali Bhait, L= 0.90 km.	<u>100,000</u>	<u>2,902,000</u>	
A12102		Other highways/roads	100,000	2,902,000	
RN09000105	RN09000105	Construction of road from Basti Thatharan to Zoo road, Length 0.90 km.	<u>3,348,000</u>	<u>2,785,000</u>	
A12102		Other highways/roads	3,348,000	2,785,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
RN09000106	RN09000106	Construction of road from Dinu Minor to Tala Sharif Sadiqabad, Length 1.32 km.	<u>100,000</u>	<u>3,609,000</u>	
A12102		Other highways/roads	100,000	3,609,000	
RN09000107	RN09000107	Construction of road Basti Chachran Sanjar Pur Bypass, Length 0.90 km.	<u>100,000</u>	<u>1,400,000</u>	
A12102		Other highways/roads	100,000	1,400,000	
RN09000108	RN09000108	Rehabilitation of road khanpur road to Nehar Kinar Tranda Minor Sardar Sarfraz Khan Abbasi, Length 1.50 km.		<u>593,000</u>	
A12102		Other highways/roads		593,000	
RN09000109	RN09000108	Construction of road Dera Jam Manzoor Ahmed to Madni road Chak NO. 86/NP, Length 0.79 km.	<u>100,000</u>	<u>1,168,000</u>	
A12102		Other highways/roads	100,000	1,168,000	
RN09000111	RN09000111	Construction of mettaled road from Basti Ghassro to Basti Kotla Ray Walhan Liaquatpur, Length 0.79 KM	<u>2,988,000</u>	<u>2,988,000</u>	
A12102		Other highways/roads	2,988,000	2,988,000	
RN09000112	RN09000112	Construction of mettaled road from Dera Faridu Road to 16/22 Adda Nazamabad Liaquatpur, Length = 0.79 KM	<u>3,000,000</u>	<u>3,000,000</u>	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	3,000,000	3,000,000	
RN09000113		RN09000113-Construction of mettaled road from Talbani to Aminabad Ch. Hadayatullah Liaquatpur, Length 0.79 KM	<u>3,000,000</u>	<u>3,000,000</u>	
A12102		Other highways/roads	3,000,000	3,000,000	
RN09000114		RN09000114-Construction of mettaled road from Liaquatpur Road to Basti Dealel Shah Liaquatpur, Length 0.84 KM	<u>3,200,000</u>	<u>3,200,000</u>	
A12102		Other highways/roads	3,200,000	3,200,000	
RP09000032		RP09000032-Construction of metalled road from Warraich Colony to Kotla Ahmad Road via Basti Chah Ishaq Dhallu, Length 3.50 Kms, District Rajanpur.	<u>4,041,000</u>	<u>9,920,000</u>	
A12102		Other highways/roads	4,041,000	9,920,000	
RP09000063		RP09000063-Construction of M/R from Noorpur to Nawan Shehr UC Noorpur Manjhuwala Basti Ch. Ishaq Dhaliu, L = 4.00 Km	<u>10,232,000</u>	<u>18,010,000</u>	
A12102		Other highways/roads	10,232,000	18,010,000	
RP09000064		RP09000064-Construction of mettaled road from Basti Rasoolpur to Hafeez Nagar, U/c Allah Abad, Length 1.40 Km, District Rajanpur	<u>4,109,000</u>	<u>1,595,000</u>	
A12102		Other highways/roads	4,109,000	1,595,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
SG01000057		W/I of road starting from Noori Gate to Sillanwali. L= 33.50 Km.	<u>40,000,000</u>		
A12102		Other highways/roads	40,000,000		
SG01000058		W/I of Sargodha - Salam Interchange via Bhalwal Ajnala road. L= 41.0 Km.	<u>40,000,000</u>		
A12102		Other highways/roads	40,000,000		
SG01000064		W/I of Lalowala Bungalow to Chak No. 58/SB Barrier connecting Faisalabad. L= 25.80 Km.	<u>6,614,000</u>		
A12102		Other highways/roads	6,614,000		
SG01000065		W/I of Gujrat - Sargodha Road, Section Bhalwal to Jhal Chakkian, Length:46.00 Km.	<u>40,000,000</u>		
A12102		Other highways/roads	40,000,000		
SG01000091		W/I/Construction of 24-ft road from Kotmoman Bhagtanwala road to Mitha Lak Mouzamabad road via Chak No.69/SB, 70/SB,68/SB, 71/SB,72/SB,&75/SB length 19.55 Km in District	<u>1,000,000</u>		
A12102		Other highways/roads	1,000,000		
SG01000094		W/I/Construction of 24-ft road from Sargodha Mianwali road to Chak No.3/NB Chak via 67/NB, 68/NB, 63/NB,& 187/NB Length 15.10 Km in District Sargodha.	<u>48,605,000</u>		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	48,605,000		
SG01000095		W/I of Sargodha Sillanwali road to Shaheenabad via Chak No.120/NB and 115/NB Connecting Sillanwali Sargodha road Length 04.40 Km in District Sargodha.	<u>1,000,000</u>		
A12102		Other highways/roads	1,000,000		
SG01000096		W/I of road from Sargodha Sillanwali via Chak No.114/NB upto Sargodha - Shaheenabad road and Chak No.114/NB to 115/NB connecting Sargodha Shaheenabad road Length 14.20 Km in Distri	<u>29,638,000</u>		
A12102		Other highways/roads	29,638,000		
SG01000103		Construction of Bye Pass from Jhang Sahiwal Sargodha Road Km 109 (Chak No. 84/NB to Sillanwali Sargodha road, Length 5.4 kms, District Sargodha	<u>1,000,000</u>		
A12102		Other highways/roads	1,000,000		
SG01000113		W/I of road (Canal Bank) Pull Mangni tu Hujjan (Pull L.J.C. Canal Southern Branch) via Basti Mian Azmat Ali Ranjha & Chak No.18 Janubi, Tehsil Kot Moman, District Sargodha.	<u>38,108,000</u>		
A12102		Other highways/roads	38,108,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
SG01000114		Construction/Renovation of Road of Qanchi More to DHQ Hospital via General Bus Stand and Fatime Jinnah Road i/c approaches of overhead bridge (Length 6.90 KM), District	<u>40,000,000</u>		
A12102		Other highways/roads	40,000,000		
SG01000116		Widening/Construction of 24 Feet carpeted road both sides from Pul Chak No.47/NB to Sargodha Bye-Pass along Mitha Lak (Length 6.80 KM) in District Sargodha.	<u>50,000,000</u>		
A12102		Other highways/roads	50,000,000		
SG01000117		Rehabilitation/Improvement of road from Fatime Jinnah Road to Bye-Pass via Muslim Bazar Naz Cinema and Raslah No.5, District Sargodha.	<u>64,452,000</u>		
A12102		Other highways/roads	64,452,000		
SG01000118		Rehabilitation/Improvement dual carriage way from City Police Station to Bye-Pass Road via Goal Chowk, Graveyard, Kot Farid and New Vegetable Market, District Sargodha.	<u>61,753,000</u>		
A12102		Other highways/roads	61,753,000		
SG01000120		Rehabilitation / Improvement of Katchery Bazar Road from Railway crossing to Aziz Bhatti Town connecting Sargodha Khushab Road via Old Phatha Mandi Maqam-e-Hayat,	<u>59,544,000</u>		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	59,544,000		
SG01000121		Widening/Improvement of Road from Sargodha Khushab Road to Kot Farid connecting Bye Pass Road via Gujjar Road, Khaliqia High School and Iqbal Colony Main Road with link to	<u>60,000,000</u>		
A12102		Other highways/roads	60,000,000		
SG01000123		Construction of carpet road from Sargodha-Khushab Road Noori Gate to Islampura over Head Bridge connecting main graveyard via Karkhana Bazaar, Amin Bazaar, Muhammad	<u>50,000,000</u>		
A12102		Other highways/roads	50,000,000		
SG01000127		Improvement of road from Sargodha-Faisalbad Road to Sargodha Kandewal Road along with Huda Drainage.	<u>1,500,000</u>		
A12102		Other highways/roads	1,500,000		
SG01000128		Widening/Improvement & Construction of Sargodha-Kandewal Road Chak No.98/SB to Sargodha-Faisalabad Road via Chak No.102/SB & 106/SB.	<u>53,881,000</u>		
A12102		Other highways/roads	53,881,000		
SG01000129		Widening/Improvement & Construction of Road Chak No.87/SB to Kandwal Road along Chaukera Minor.	<u>66,913,000</u>		
A12102		Other highways/roads	66,913,000		

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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			

SG01000130	Widening/Construction/Improvement & Raising of 24 ft wide road from Katchery Raiwlay Crossing Mohni Road to 85 Jhal Sillawali Road via Shaheenabad Road connecting F.S. Drain	<u>45,281,000</u>
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A12102	Other highways/roads	45,281,000
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SG01000133	Constn: and Rehabilitation of Lahore-Sargodha road from Chak No.87/SB via Chokera Chak No.75/SB to Khunan Pull, Kot Momin, Muzammabad including Linked with Chokera to	<u>10,036,000</u>
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A12102	Other highways/roads	10,036,000
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SG01000156	Widening / Improvement Bhagtanwala to Kot Momin, Length 21 Kms.	<u>33,583,000</u>
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A12102	Other highways/roads	33,583,000
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SG08001742	Widening/Improvement of Sillanwali Jhamra via Shah Nikdar Road including Link Main Bazar Sillanwali to Burana Road via 139/SB, L= 45.48 Kms, District Sargodha.	<u>35,000,000</u>
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A12102	Other highways/roads	35,000,000
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SG09000069	SG09000069-Repair of road from Miani Bhera Dhori Road via Berowal, Melowal, L = 3.06 KMs, District Sargodha	<u>100,000</u>
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A12102	Other highways/roads	100,000
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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
SG09000070		SG09000070-Rehabilitation of road from Miani to Pakhowal KM No.1 to 7.65, Length = 2.30 KMs	<u>100,000</u>		
A12102		Other highways/roads	100,000		
SG09000071		SG09000071-Repair of road from Sial More Road to Syed Nao, Length 90, District Sargodha	<u>100,000</u>		
A12102		Other highways/roads	100,000		
SG09000072		SG09000072-Improvement of road from Sargodha Sillanwali to Chak No.90/NB, Length = 0.30 KM, District Sargodha	<u>100,000</u>		
A12102		Other highways/roads	100,000		
SG09000073		SG09000073-Improvement of road from Zaffarabad Bunglow to Chak No.127/NB, Length = 0.34 KM, District Sargodha	<u>100,000</u>		
A12102		Other highways/roads	100,000		
SG09000074		SG09000074-Improvement or road from Lahore Sargodha to road to Phali Ahmadnagar Road via Mauza Jan Muhammad Wala and Dhingrala (Different Reaches), Length 0.42 KMs	<u>100,000</u>		
A12102		Other highways/roads	100,000		
SG09000075		SG09000075-Construction of Road from Bhera Dhori to Davisur Nallah, L= 5.30 Km.	<u>13,037,000</u>		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	13,037,000		
SG09000076		SG09000076-Construction of Road from Medh More to Chak Nazim, L= 4.47 Km	<u>5,543,000</u>		
A12102		Other highways/roads	5,543,000		
SG09000078		SG09000078-Construction of Road from Kot Moman to Hujjan Via Arian Mander & Canal Bank L= 16 Kms.	<u>59,729,000</u>		
A12102		Other highways/roads	59,729,000		
SG09000092		SG09000092-Construction of remaining part of Jhawarian Road to Sadiqabad Road, Length = 1.10 KMs, Tehsil Shahpur Sadar	<u>100,000</u>		
A12102		Other highways/roads	100,000		
SG09000093		SG09000093-Construction of road from Lakhian to Yaraiwala, Length = 2 KMs, Tehsil Shahpur Sadar	<u>100,000</u>		
A12102		Other highways/roads	100,000		
SG09000094		SG09000094-Improvement of road from Kudian to Jalalpur Jadeed, Length 2.10 KMs	<u>100,000</u>		
A12102		Other highways/roads	100,000		
SG09000099		SG09000099-Construction of metalled road from Kot Moman Hujjan Road to Dera Sherana, Length 1 Km.	<u>84,000</u>		

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	84,000		
SG09000100		SG09000100-Construction of road from Salam Chak No.2/SB, District Sargodha, Length 6 KM	<u>11,783,000</u>		
A12102		Other highways/roads	11,783,000		
SG09000101		SG09000101-Construction of metalled road from Hujjan Distributory Haveli Phathan, District Sargodha, Length 1.60 KM	<u>100,000</u>		
A12102		Other highways/roads	100,000		
SG09000102		SG09000102-Construction of metalled road from Rohry Nalla (Meandar) on Canal Bank Hujjan Distributory to Bhalwal, District Sargodha, Length 6.40 KM	<u>16,278,000</u>		
A12102		Other highways/roads	16,278,000		
SG09000104		SG09000104-Construction of metalled road within Kotmoman City, Length 1200 Rft.	<u>31,000</u>		
A12102		Other highways/roads	31,000		
SG09000105		SG09000105-Construction of metalled road from Salam Road to Chak No.9/SB via Drain Length 2 KM	<u>100,000</u>		
A12102		Other highways/roads	100,000		

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
SG09000106		SG09000106-Construction of road from Hujjan - Salam Road to Doewal - Laliani Road via Drain Crossing through Chauwal, Abdal and Kot Raza Motrway Flyover Chak No.8 & A	<u>39,943,000</u>		
A12102		Other highways/roads	39,943,000		
SG09000107		SG09000107-Widening / Improvement / Construction of road from Sial More to Midh Ranjha via Ram Daina, Length 12.20 KMs, District Sargodha	<u>64,157,000</u>		
A12102		Other highways/roads	64,157,000		
SG09000113		SG09000113-W/I of road from Kot Momin to Midh Ranjha, Length 19.90 Kms, District Sargodha	<u>65,705,000</u>		
A12102		Other highways/roads	65,705,000		
SG09000114		SG09000114-Improvement of Road from Lower Jhelum Canal to Same Nullah via Chak No.20/NB, 19/NB Length 1.85 Kms.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
SG09000115		SG-09000115-Improvement of Road from Ajnala to Lower Jhelum Canal, L= 6.15 Km.	<u>100,000</u>		
A12102		Other highways/roads	100,000		

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
SG09000116	SG09000116	Construction of metalled road from Chabba Purana to Minor Ratto Kala via Hakimawala	<u>5,446,000</u>		
A12102		Other highways/roads	5,446,000		
SG09000177	SG09000177	Improvement of Road from Putha Mandi Chowk to Ghosia Chowk to Touheed Chowk, L= 4 Kms., District Sargodha.	<u>100,000</u>		
A12102		Other highways/roads	100,000		
SL09000008	SL09000008	Widening/Improvement of road from Chungi Farid Town to Main Chowk, Jahaz Ground D.P.S road, Length 0.40 Km, District Sahiwal.	<u>100,000</u>	<u>1,718,000</u>	
A12102		Other highways/roads	100,000	1,718,000	
SL09000027	SL09000027	Rehabilitation of main road Noor Shah road to corner girls high school 86/6-R Distt.Sahiwal	<u>100,000</u>	<u>160,000</u>	
A12102		Other highways/roads	100,000	160,000	
SL09000028	SL09000028	Rehabilitation of road adady Bhutto Naar, Distt.Sahiwal	<u>635,000</u>	<u>635,000</u>	
A12102		Other highways/roads	635,000	635,000	
SL09000029	SL09000029	Metalling of road Manzoor Colonyh road Jami umer Din Rehmani Wali Gali, Distt.Sahiwal	<u>1,052,000</u>	<u>759,000</u>	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	1,052,000	759,000	
SL09000030		SL09000030-Metalling Galoish Muslim Bin Aqeel Colony, Distt.Sahiwal	<u>879,000</u>	<u>879,000</u>	
A12102		Other highways/roads	879,000	879,000	
SL09000031		SL09000031-Metalling of road Muslim Town near near Shadman Town, Distt.Sahiwal	<u>1,357,000</u>	<u>1,732,000</u>	
A12102		Other highways/roads	1,357,000	1,732,000	
SL09000032		SL09000032-Rehabilitation of road Muhammadia town, Distt.Sahiwal	<u>404,000</u>	<u>342,000</u>	
A12102		Other highways/roads	404,000	342,000	
SL09000033		SL09000033-Rehabilitation of road Jawad Town, Distt.Sahiwal	<u>175,000</u>	<u>189,000</u>	
A12102		Other highways/roads	175,000	189,000	
SL09000034		SL09000034-Improvement of road Police Chowki Wali Chak No. 85-5-R, Distt.Sahiwal	<u>619,000</u>	<u>1,169,000</u>	
A12102		Other highways/roads	619,000	1,169,000	
SL09000036		SL09000036-Metalling of road House Nasira Khan Niazi Nmuhallah Eid Gah to Pull Bazar, Distt.Sahiwal	<u>130,000</u>	<u>130,000</u>	
A12102		Other highways/roads	130,000	130,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
SL09000037	SL09000037-	Rehabilitation of road Chak No. 185/9-L, Wst noor Muhammad Shah's House to 185/9-L, East, Distt Sahiwal.	<u>841,000</u>	<u>793,000</u>	
A12102	Other highways/roads		841,000	793,000	
SL09000038	SL09000038-	Rehabilitation of road 186/9-L, Main Chowk to Dr. Tayyab House, Distt.Sahiwal	<u>717,000</u>	<u>833,000</u>	
A12102	Other highways/roads		717,000	833,000	
SL09000041	SL09000041-	Rehabilitation of road 175/9-L to 161/9-L, Distt.Sahiwal	<u>1,038,000</u>	<u>860,000</u>	
A12102	Other highways/roads		1,038,000	860,000	
SL09000042	SL09000042-	Rehabilitation of road from Adda Chandni Chowk to 18/B-7, Distt.Sahiwal	<u>946,000</u>	<u>861,000</u>	
A12102	Other highways/roads		946,000	861,000	
SL09000043	SL09000043-	Rehabilitation of main road 178/9-L, Samil, Distt.Sahiwal	<u>100,000</u>	<u>669,000</u>	
A12102	Other highways/roads		100,000	669,000	
SL09000050	SL09000050-	Widening / Improvement of road from Bypass Kassowal Adda 4/14-L to Pull LB.D.C. District Sahiwal, Length = 6.00 KMs	<u>40,724,000</u>	<u>40,724,000</u>	
A12102	Other highways/roads		40,724,000	40,724,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
SL09000051		SL09000051-Construction of metalled road from Chak No.50/12L to 107/121, District Sahiwal, L= 6.50 KM	<u>2,622,000</u>	<u>4,382,000</u>	
A12102		Other highways/roads	2,622,000	4,382,000	
SL09000052		SL09000052-Rehabilitation of road Banglow Mohd Pur to Banglow Assdullah Pur	<u>100,000</u>		
A12102		Other highways/roads	100,000		
SL09000053		SL09000053-Metalling of road Chak No.107/9-L to Chak No.106/9-L, remaining portion	<u>388,000</u>	<u>26,000</u>	
A12102		Other highways/roads	388,000	26,000	
SL09000054		SL09000054-Rehabilitation of road main road Arifwala Iqbal Hotel to Arra Chowk	<u>100,000</u>	<u>61,000</u>	
A12102		Other highways/roads	100,000	61,000	
SL09000055		SL09000055-Rehabilitation of road Chak 112/9-L Budh Dhakoo to Chak 112/9-L Abadi Hallah	<u>100,000</u>	<u>90,000</u>	
A12102		Other highways/roads	100,000	90,000	
SL09000056		SL09000056-Rehabilitation of road Sewer Chowk to 56/G-D Modan	<u>800,000</u>	<u>392,000</u>	
A12102		Other highways/roads	800,000	392,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
SL09000057	SL09000057	Metalling of road Chak No.90-A/6-A remaining portion	<u>100,000</u>		
A12102		Other highways/roads	100,000		
SL09000058	SL09000058	Rehabilitation of road Mai Road Arifwala to Main Chowk 135/9-L	<u>100,000</u>	<u>100,000</u>	
A12102		Other highways/roads	100,000	100,000	
SL09000059	SL09000059	Rehabilitation of road Bye pass Sahiwal to 94/9-L	<u>100,000</u>		
A12102		Other highways/roads	100,000		
SL09000060	SL09000060	Rehabilitation of road Adda Sahabeel to 117/9-L	<u>100,000</u>	<u>497,000</u>	
A12102		Other highways/roads	100,000	497,000	
SL09000061	SL09000061	Rehabilitation of road Mai Wali Mosque to 91/6-R	<u>100,000</u>	<u>45,000</u>	
A12102		Other highways/roads	100,000	45,000	
SL09000062	SL09000062	Rehabilitation or road main road Pakpattan Sharif to 95/9-L	<u>100,000</u>		
A12102		Other highways/roads	100,000		

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
SL09000063		SL09000063-Construction of metalled road Mearan Shah (remaining portion), Length = 1.10 KM	<u>100,000</u>	<u>2,100,000</u>	
A12102		Other highways/roads	100,000	2,100,000	
SL09000064		SL09000064-Construction of metalled road Qadarabad Road to Ahata Jattan Chak 63/4-R (remaining portion) L = 0.80 KM	<u>100,000</u>		
A12102		Other highways/roads	100,000		
SL09000067		SL09000067-Widening/Improvement of road from 10/11-L to More 12/11-L, L= 4.60 Kms.	<u>29,162,000</u>	<u>26,786,000</u>	
A12102		Other highways/roads	29,162,000	26,786,000	
SL09000070		SL09000070-Rehabilitation of Dad Baloch Road, District Sahiwal	<u>100,000</u>	<u>1,190,000</u>	
A12102		Other highways/roads	100,000	1,190,000	
SL09000071		SL09000071-Rehabilitation / Up-gradation of road from Kassowal (N-5) Railway Level Crossing to Chak No.13/14-L, Length 4.65 Kms, District Sahiwal.	<u>8,480,000</u>	<u>3,213,000</u>	
A12102		Other highways/roads	8,480,000	3,213,000	
TS01000016		Strengthen / Improvement of Gojra - T.T.Singh Road, L = 26.00 Km.	<u>6,000,000</u>	<u>6,000,000</u>	
A12102		Other highways/roads	6,000,000	6,000,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
TS09000009		Construction of road from Chungi Rajana to DCO House, Length 1.25 Kms, District T.T. Singh.	<u>100,000</u>	<u>1,790,000</u>	
A12102		Other highways/roads	100,000	1,790,000	
TS09000010		TS09000010-Construction of road from Isla Nagar High School to Chak No. 152/GB, Length 1.20 Kms, District T.T. Singh..	<u>1,113,000</u>	<u>1,436,000</u>	
A12102		Other highways/roads	1,113,000	1,436,000	
TS09000011		TS09000011-Construction of road from Chak No. 258/GB, Tibba to Chak No. 258/GB, Length 1.70 Kms, District T.T. Singh..	<u>1,169,000</u>	<u>2,766,000</u>	
A12102		Other highways/roads	1,169,000	2,766,000	
TS09000015		TS09000015-Construction of road from Bund River to Abadi Mahar Nawazish Sampal Chak No. 772/GB, Length 1.50 Kms, District T.T. Singh..	<u>100,000</u>	<u>1,922,000</u>	
A12102		Other highways/roads	100,000	1,922,000	
TS09000016		TS09000016-Construction of road from Sayadan Wali Tibbi Chak No. 712/GB to Chak No. 711/GB Azafi abadi, Kamalia, Length 1.01 Kms, District T.T. Singh..	<u>379,000</u>	<u>1,280,000</u>	
A12102		Other highways/roads	379,000	1,280,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
TS09000017		TS09000017-Construction of road from Bund River Ravi to Abadi Mehar Liaqat Sampal Chak No. 722/GB, Length 1.05 Kms, District T.T. Singh.	<u>100,000</u>	<u>1,047,000</u>	
A12102		Other highways/roads	100,000	1,047,000	
TS09000044		TS09000044-Raising and Improvement of Road in Chak No.393/JB, Length 0.7 KM	<u>41,000</u>	<u>555,000</u>	
A12102		Other highways/roads	41,000	555,000	
TS09000045		TS09000045-Construction of road in Rajana Town from Assem Public School to Ayub Colony, Length 0.33 KM	<u>55,000</u>	<u>295,000</u>	
A12102		Other highways/roads	55,000	295,000	
TS09000047		TS09000047-Construction of road from Hifazati Bund to Jungle Imam Shah, Kamalia, Length 1.01 KM, District T.T.Singh	<u>100,000</u>	<u>2,714,000</u>	
A12102		Other highways/roads	100,000	2,714,000	
TS09000056		TS09000056-W/I of remaining portion of Toba Khumana Wala Road (Nazir Shaheed Road), Length 3.92 KMs, District Toba Tek Singh	<u>26,882,000</u>	<u>18,482,000</u>	
A12102		Other highways/roads	26,882,000	18,482,000	
VR01000118		W/I of road from Mailsi to Khair pur Tamewali, Length 30 Kms.	<u>23,363,000</u>	<u>40,822,000</u>	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	23,363,000	40,822,000	
VR09000021		VR09000021-Widening / Improvement of metalled road from Railway Phatak Gaggo to Dhrain Chak, Length 2400 Rft. District Vehari.	<u>1,735,000</u>	<u>1,084,000</u>	
A12102		Other highways/roads	1,735,000	1,084,000	
VR09000022		VR09000022-Raising of metalled road from Dheli Multan road Ittefaq Bus Stand to Old Post Office Chowk, behind MC High School Burewala Length 1580 Rft. District Vehari.	<u>100,000</u>	<u>756,000</u>	
A12102		Other highways/roads	100,000	756,000	
VR09000023		VR09000023-Construction of metalled New Basti to out fall, Length 2.00 Kms, UC 22 Dad Kamera, District Vehari.	<u>2,432,000</u>	<u>50,000</u>	
A12102		Other highways/roads	2,432,000	50,000	
VR09000024		VR09000024-Construction of metalled Tibba Mailsi road to Basti Sheikh wali Bahawal Wah Mailsi, Length 1 Km, District Vehari.	<u>1,306,000</u>	<u>1,156,000</u>	
A12102		Other highways/roads	1,306,000	1,156,000	
VR09000025		VR09000025-Construction of metalled road Cak No. 148/EB, Length 1 Km, District Vehari.	<u>683,000</u>	<u>1,308,000</u>	
A12102		Other highways/roads	683,000	1,308,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
VR09000026	VR09000026-	Construction of metalled road Chak No. 553/EB, Length 1.00 Km. District Vehari.	<u>2,044,000</u>	<u>1,743,000</u>	
A12102	Other highways/roads		2,044,000	1,743,000	
VR09000027	VR09000027-	Construction of metalled road from Adda Hari Chand to Noor Shah, Length 9.00 Kms, District Vehari.	<u>22,053,000</u>	<u>21,327,000</u>	
A12102	Other highways/roads		22,053,000	21,327,000	
VR09000029	VR09000029-	Construction of metalled road fro Chak No. 313/EB to Sahuka, Length 1.50 Kms, District Vehari.	<u>1,677,000</u>	<u>2,790,000</u>	
A12102	Other highways/roads		1,677,000	2,790,000	
VR09000030	VR09000030-	Construction of metalled road from Fadda Village to Haleem Wala Khu, Length 1.10 Kms, District Vehari.	<u>847,000</u>	<u>529,000</u>	
A12102	Other highways/roads		847,000	529,000	
VR09000044	VR09000044-	Rehabilitation / Widening of road from Mailsi to Dhooda, Length = 1 KM, District Vehari.	<u>56,000</u>	<u>86,000</u>	
A12102	Other highways/roads		56,000	86,000	
VR09000090	VR09000090-	Construction of metalled road Luddan to Kot Muhammad Hussain UC-23 Budh Ghulam Length 0.50 KM	<u>158,000</u>	<u>1,277,000</u>	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	158,000	1,277,000	
VR09000091	VR09000091	Construction of metalled road Chak No.14 Spranwala (162/EB) to Basti Ch. Akram Gujjar Wali, Length 0.50 KM	<u>707,000</u>	<u>967,000</u>	
A12102		Other highways/roads	707,000	967,000	
VR09000092	VR09000092	Construction of metalled road Basti Mehboob Ahmad Saleem Wali Chak No.537/EB, Length 0.50 Km	<u>302,000</u>	<u>326,000</u>	
A12102		Other highways/roads	302,000	326,000	
VR09000093	VR09000093	Construction of metalled road Chak No.156/EB, Basti Ch. Saleem Ahmad Kahloon, Length 0.50 KM	<u>75,000</u>	<u>510,000</u>	
A12102		Other highways/roads	75,000	510,000	
VR09000094	VR09000094	construction of metalled road Inside Abadi Chak No.183/EB Length 1.30 Km District Vehari.	<u>100,000</u>	<u>100,000</u>	
A12102		Other highways/roads	100,000	100,000	
1592-A					
LO09201566		Construction of Metalled Road from Pull Sadhal to District Complex via Basti Bannay wala Kote Peer Sadat Pul Doran wala L= 13 Km		<u>1,000,000</u>	<u>52,591,000</u>
A12102		Other highways/roads		1,000,000	52,591,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
1593-A					
LO09201567		Construction of Mettled Road Shah Pur Phul to Versie Wahan via Cheela Minor (Length 20 KM)		<u>1,000,000</u>	<u>66,200,000</u>
A12102		Other highways/roads		1,000,000	66,200,000
1594-A					
LO09201568		Construction of Mettled Road from adda Shahnal Shuja abad Lodhran road to Adda Hadderain (Jalapur Permate Road) (Length 14 KM)		<u>5,000,000</u>	<u>54,836,000</u>
A12102		Other highways/roads		5,000,000	54,836,000
1595-A					
LO09201570		Construction of Mettled Road Pull Soudal wali to Wahi Chani (Jalalpur Lodhran Road) (Length - 6 km)		<u>1,000</u>	<u>30,242,000</u>
A12102		Other highways/roads		1,000	30,242,000
1596-A					
LO09201569		Construction of Mettled Road From Qulandra More to Qasba Raja Pur Mouza Ravani		<u>1,000</u>	<u>30,880,000</u>
A12102		Other highways/roads		1,000	30,880,000
1597-A					
LO09201565		Construction of Metalled Road from Amray wala to Pull Sheikhuwala via Basti Peer Najam Shah L-16 Km		<u>1,000,000</u>	<u>58,007,000</u>
A12102		Other highways/roads		1,000,000	58,007,000
1598-A					
LO09201404		Widening/Improvement of Multan Sarai Sidhu Road (Matital to Chowki Narhool) Remaining Portion, Khanewal.		<u>1,000,000</u>	<u>50,389,000</u>

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads		1,000,000	50,389,000
1599-A					
LO09201563		Construction of Metalled Road Chak No. 62-63/15-L, 30/10R and 44/10-R		<u>1,000,000</u>	<u>12,864,000</u>
A12102		Other highways/roads		1,000,000	12,864,000
1600-A					
LO09201564		Construction of Metalled Road from New 8/Kassi to James abad Via Rajpoot Colony.		<u>1,000,000</u>	<u>20,430,000</u>
A12102		Other highways/roads		1,000,000	20,430,000
1601-A					
LO09201403		Widening/Improvement of road from Man-wala to pull butta kot, Khanewal.		<u>5,000,000</u>	<u>20,000,000</u>
A12102		Other highways/roads		5,000,000	20,000,000
1602-A					
LO09201562		Widening / Improvement of Road from Tulamba to Pull Lar wali.		<u>1,000,000</u>	<u>41,769,000</u>
A12102		Other highways/roads		1,000,000	41,769,000
1603-A					
LO09201575		Widening & Improvement of Ludan Karam Pur Road		<u>4,000,000</u>	<u>14,971,000</u>
A12102		Other highways/roads		4,000,000	14,971,000
1604					
VR09000028		VR09000028-Construction of metalled road Tibba Mailsi Road from Masjid Sarwar Qonain to Chak No. 193/WB along Minor, Length 3.00 Kms, District Vehari.	<u>4,931,000</u>	<u>4,931,000</u>	<u>17,489,000</u>
A12102		Other highways/roads	4,931,000	4,931,000	17,489,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
1605-A					
LO09201576		Construction of Metalled Road Basti Amin Wains to Dhaloo.		<u>4,003,000</u>	<u>16,059,000</u>
A12102		Other highways/roads		4,003,000	16,059,000
1606-A					
LO09200973		Construction of metalled road from Adda Rind to Bait Bate Wala, D.G.Khan.		<u>17,000,000</u>	<u>24,334,000</u>
A12102		Other highways/roads		17,000,000	24,334,000
1607-A					
LO09200974		Construction of metalled road from Basti Talian to Bait Cheen Wala (Chowk Kaleem) D.G.Khan.		<u>15,000,000</u>	<u>15,917,000</u>
A12102		Other highways/roads		15,000,000	15,917,000
1608-A					
LO09201559		Construction of M/R from N-70 City Guest Hoes to Block B via Block C D.G.Khan City.		<u>5,000,000</u>	<u>1,249,000</u>
A12102		Other highways/roads		5,000,000	1,249,000
1609-A					
LO09201560		R/I of M/R from old Passport office to Kanga Road via Mahboob Abad.		<u>5,534,000</u>	<u>4,534,000</u>
A12102		Other highways/roads		5,534,000	4,534,000
1610-A					
LO09201561		W/I of road from Passport office Gadai Road to Officers Club (Model Town) D.G.Khan City.		<u>5,000,000</u>	<u>5,890,000</u>
A12102		Other highways/roads		5,000,000	5,890,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
1611-A					
LO09200942		Construction of Metalled road from Chowki Wala Zain road to Mundrani via Basti Bughlani U/C Sokar District D.G.Khan.		<u>10,000,000</u>	<u>19,833,000</u>
A12102		Other highways/roads		10,000,000	19,833,000
1612-A					
LO09201577		Construction of M/R from N-55 (Trimin) Disty 25 to Shadi Wala (L= 12 Km).		<u>19,634,000</u>	<u>45,000,000</u>
A12102		Other highways/roads		19,634,000	45,000,000
1613-A					
LO09200971		W/I of Road from Bye Pass Chowk N-55 to Qasba Samina Road, D.G.Khan.		<u>35,000,000</u>	<u>49,946,000</u>
A12102		Other highways/roads		35,000,000	49,946,000
1614-A					
LO09200972		W/I of road from Kot Chuta to Jhoke Utra, D.G.Khan.		<u>45,000,000</u>	<u>53,912,000</u>
A12102		Other highways/roads		45,000,000	53,912,000
1615-U					
LO10000227		Const. of Bridge at Rodh Kohi Cause Way Near Qutab Canal at Fazil Pur # Haji Pur Road. (C&W Deptt.)			<u>34,652,000</u>
A12102		Other highways/roads			34,652,000
1616-A					
LO09200975		Construction of metalled road from Basti Haju to Basti Minhas via Veeni Khosa Darbar Hazrat Sultan Sardar Khan Jaskani U/C Harran & Wah Lashari, Rajanpur.		<u>20,000,000</u>	<u>59,677,000</u>
A12102		Other highways/roads		20,000,000	59,677,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
1617-A					
LO09200976		Construction of metalled road alongwith Bridge from Basti Muhammad Hussain Solgi to Basti Abdullah Shaheed Mastol Basti Mud Sainyan U.C. Murghai, Rajanpur.		<u>10,000,000</u>	<u>40,000,000</u>
A12102		Other highways/roads		10,000,000	40,000,000
1618-A					
LO10000252		Rehabilitation/ Upgradation of Roads in Rojhan City. i) From Zahid Road to Meeri Bangla (L= 1.5 Km) ii) From Kashmir Chowk to TMA Office via Bangla Nawab Behram Khan (L= 1.5 Km)			<u>28,357,000</u>
A12102		Other highways/roads			28,357,000
1619-A					
LO09201573		W/I of M/R from Soon Miani bhung to iqbal Abad (Katcha Razi Road), Tehsil Rojhan (L= 5.70 Km)		<u>10,749,000</u>	<u>30,628,000</u>
A12102		Other highways/roads		10,749,000	30,628,000
1620-A					
LO09200982		Construction & repair of metalled road Daiday Laal Nachik Bhutta Ibrahim Wali Tibba, District Muzafargah.		<u>5,100,000</u>	<u>13,640,000</u>
A12102		Other highways/roads		5,100,000	13,640,000
1621-A					
LO09201571		M/R Basti Gopang to BHU Bati Daryai, Mauza Bati Mir Hazar Khan.		<u>100,000</u>	<u>8,173,000</u>
A12102		Other highways/roads		100,000	8,173,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
1622-A					
LO09200981		Construction & repair of metalled road Rohillanwali, Mochi Wali, Mian Fayyaz, Basti Ganga Sheikh Nasir, Basti Ahmed Balouch District Muzaffargarh.		<u>5,034,000</u>	<u>12,934,000</u>
A12102		Other highways/roads		5,034,000	12,934,000
1623-A					
LO09200983		W/I of All Urban roads in Shah Jamal, Muzaffargarh.		<u>17,306,000</u>	<u>18,306,000</u>
A12102		Other highways/roads		17,306,000	18,306,000
1624-A					
LO09200979		Construction of road from Nawan Kot to Bakhshay Sattar Wala Road to Jinday Thind Wala District Layyah		<u>14,000,000</u>	<u>17,000,000</u>
A12102		Other highways/roads		14,000,000	17,000,000
1625-A					
LO09200980		Construction of metalled road from Mian Bahadur road to MM Road via Chak No.162/TDA, Chak No.166/TDA, District Layyah.		<u>27,716,000</u>	<u>25,716,000</u>
A12102		Other highways/roads		27,716,000	25,716,000
1626-A					
LO09200977		Construction of metalled ring road around Fateh Pur City, District Layyah.		<u>3,720,000</u>	<u>15,164,000</u>
A12102		Other highways/roads		3,720,000	15,164,000
1627-A					
LO09200978		Construction of Dual Carriageway in Karor City area, Tehsil Karor District Layyah.		<u>26,994,000</u>	<u>31,994,000</u>
A12102		Other highways/roads		26,994,000	31,994,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
1628-A					
LO1000228		Construction of Bridge at Patan Shahani Nala Kareek Situated at Tehsil Karor Lal Easan, District Layyah. (C&W Deptt.)			<u>20,000,000</u>
A12102		Other highways/roads			20,000,000
1629-A					
LO09201572		Construction of Bus stand at Sadiqabad		<u>10,000,000</u>	<u>52,519,000</u>
A12102		Other highways/roads		10,000,000	52,519,000
1630-A					
LO09201511		W/I of main Link road between KLP Motorway (Iqbalabad) to R.Y.Khan City.		<u>30,000,000</u>	<u>59,327,000</u>
A12102		Other highways/roads		30,000,000	59,327,000
1864-A					
FD01000097		Dualization of Lahore - Jaranwala - Faisalabad - Jhang - Bhakkar Road (Section Bucheki to Jaranwala Km 81.47 to Km 103.00), Length: 21.53 Km.	<u>1,000,000</u>	<u>1,000,000</u>	<u>37,000,000</u>
A12102		Other highways/roads	1,000,000	1,000,000	37,000,000
1865-A					
FD01000102		Dualization of road from Khurrianwala to Sahianwala Interchange, L= 20.10 Kms.	<u>80,000,000</u>	<u>60,000,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	80,000,000	60,000,000	50,000,000
1866-A					
FD01000103		Dualization of Faisalabad - Summandri Road (Section between Faisalabad By-pass Summandri, Length: 34.00 Km.	<u>160,000,000</u>	<u>207,590,000</u>	<u>250,000,000</u>
A12102		Other highways/roads	160,000,000	207,590,000	250,000,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
1867-A					
FD01000137		W/I of road from Faisalabad Bye Pass to Mari Pattan, L = 47.26 Kms.	<u>110,000,000</u>	<u>179,500,000</u>	<u>250,000,000</u>
A12102		Other highways/roads	110,000,000	179,500,000	250,000,000
1868-A					
FD01000138		W/I of road from Faisalabad By-pass KM No.13 (Makuana) to Jassuana via Chak No.113/GB, 111/GB and 69/GB, length 18.50 Km.	<u>40,000,000</u>	<u>33,488,000</u>	<u>60,000,000</u>
A12102		Other highways/roads	40,000,000	33,488,000	60,000,000
1869-A					
FD01000118		Project to resolve traffic Problems at Abdullah Pur Chowk District Faisalabad.	<u>10,000,000</u>		<u>50,000,000</u>
A12102		Other highways/roads	10,000,000		50,000,000
1870-A					
FD01000120		Construction of Khurrianwala Bypass Road, Length 19.00 Km. District Faisalabad.	<u>80,000,000</u>	<u>43,310,000</u>	<u>110,000,000</u>
A12102		Other highways/roads	80,000,000	43,310,000	110,000,000
1871-A					
FD01000133		Dualization of road from Allied Hopsital Akbar Chowk to Tablighi Markaz Masjid Ismail, Faisalabad, District Faisalabad.	<u>208,719,000</u>	<u>118,719,000</u>	<u>108,000,000</u>
A12102		Other highways/roads	208,719,000	118,719,000	108,000,000
1872-A					
LO09101898		Widening / Improvement of metalled road from Samundri to Kikar Stop via Chak No. 463/GB, Length 23.95 Kms.	<u>70,000,000</u>	<u>92,000,000</u>	<u>65,414,000</u>
A12102		Other highways/roads	70,000,000	92,000,000	65,414,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
1873-A					
LO09101896		Widening / Improvement of metalled road from Chak No. 388/GB (Tin Pulla) to Chambrail Jhall via Kania Bungalow, Length 22.00 Kms.	<u>40,000,000</u>	<u>44,974,000</u>	<u>107,575,000</u>
A12102		Other highways/roads	40,000,000	44,974,000	107,575,000
1874-A					
LO10000258		W/I of Chiniot Shahkot via Chak Jhumra Road, Length = 51.98 Km.			<u>7,000,000</u>
A12102		Other highways/roads			7,000,000
1875-A					
LO10000259		W/I of Road from Jahangir More to Gojra, Length = 28.00 Km.			<u>5,000,000</u>
A12102		Other highways/roads			5,000,000
1876-A					
LO10000236		Dualization of Road Ghulam Muhammadabad to Ring Road, Length = 2.68 Kms.			<u>2,800,000</u>
A12102		Other highways/roads			2,800,000
1877-A					
LO09300124		Construction of Jhang Bypass, Length 21.00 Km, District Jhang.		<u>125,000,000</u>	<u>155,000,000</u>
A12102		Other highways/roads		125,000,000	155,000,000
1878-A					
LO09300125		Construction of Steel Boat Bridge over River Chenab between Garh Maharaja and Shorkot, Length 600 Rft., District Jhang.			<u>20,000,000</u>
A12102		Other highways/roads			20,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
1879-A				
JG09000015	JG09000015-Widening/Improvement/ Rehabilitation of road from Chund Massan to Pir Kot Sadhana Road, Length= 25.50 Kms, District Jhang.	<u>40,000,000</u>	<u>54,331,000</u>	<u>60,000,000</u>
A12102	Other highways/roads	40,000,000	54,331,000	60,000,000
1880-A				
LO10000265	Widening/Improvement of road from Jhang Shorkot road (Doli Shaheed) to T.T. Singh road Via Maji Sultan District Boundary Jhang, L= 20.0 Km.			<u>82,000,000</u>
A12102	Other highways/roads			82,000,000
1881-A				
JG01000062	W/I of Jhang to Gojra, Length 30 Kms.	<u>100,000,000</u>	<u>107,580,000</u>	<u>250,000,000</u>
A12102	Other highways/roads	100,000,000	107,580,000	250,000,000
1882-A				
LO09300126	W/I of road from 18-Hazari to Fatehpur, Length 41.00 Km, District Jhang / Layyah.		<u>80,000,000</u>	<u>184,330,000</u>
A12102	Other highways/roads		80,000,000	184,330,000
1883-A				
LO09101743	Jhang Shorkot-Kabirwala Mahni Sial Road	<u>971,383,000</u>	<u>696,060,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	971,383,000	696,060,000	200,000,000
1884-A				
LO09101879	Shorkot City to Shorkot Cantt	<u>116,560,000</u>	<u>58,740,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	116,560,000	58,740,000	20,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
1885-A				
LO09300129	W/I of Pir Mahal - Darkhana Road, Length 29.32 Km, District T.T.Singh. (G-III: 8.70 Km)		<u>35,896,000</u>	<u>124,500,000</u>
A12102	Other highways/roads		35,896,000	124,500,000
1886-A				
TS09000043	TS09000043-Widening / Improvement of road from Trandi Chak No.323/JB to Phaloor, Length = 15.80 KM, District T.T. Singh	<u>30,000,000</u>	<u>39,680,000</u>	<u>64,000,000</u>
A12102	Other highways/roads	30,000,000	39,680,000	64,000,000
1887-A				
TS09000046	TS09000046-Widening / Improvement and Raising of Gojra to Muridwala Road Length = 16.50 KM, District T.T. Singh	<u>40,000,000</u>	<u>54,638,000</u>	<u>171,000,000</u>
A12102	Other highways/roads	40,000,000	54,638,000	171,000,000
1888-A				
LO09200316	Construction of remaining road from Bhagat Bungalow to Chak No.284/GB, District T.T.Singh.		<u>505,000</u>	<u>6,000,000</u>
A12102	Other highways/roads		505,000	6,000,000
2036-A				
MN01000087	Construction of metalled road Askariya Colony to Naag Shah Chowk. Length = 7.30 Km.	<u>21,250,000</u>	<u>9,233,000</u>	<u>6,000,000</u>
A12102	Other highways/roads	21,250,000	9,233,000	6,000,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
2037-A					
LO09101915		Widening / Improvement of Suraj Miani road which starts from Katchery Chowk and Ends at Northern Bye Pass Length 4.60 Km in Multan City.	<u>80,000,000</u>	<u>123,808,000</u>	<u>138,000,000</u>
A12102		Other highways/roads	80,000,000	123,808,000	138,000,000
2038-A					
LO09101708		Dualization of Vehari road from General Bus Stand to Southern Bye Pass Length 4.00 Km in Multan City.	<u>18,699,000</u>	<u>28,699,000</u>	<u>20,000,000</u>
A12102		Other highways/roads	18,699,000	28,699,000	20,000,000
2039-A					
LO09101542		Construction of link road from Vehari Chowk to Southern Bye Pass Length 6.80 Km in Multan City.	<u>36,845,000</u>	<u>65,589,000</u>	<u>2,900,000</u>
A12102		Other highways/roads	36,845,000	65,589,000	2,900,000
2040-A					
LO09101913		Widening / Improvement of road which starts from high court Chowk and Ends at Northern Bypass via Wali Muhammad Distributory Length 6.00 Km in Multan City.	<u>40,000,000</u>	<u>203,504,000</u>	<u>5,000,000</u>
A12102		Other highways/roads	40,000,000	203,504,000	5,000,000
2041-A					
LO09101912		Widening / Improvement of road from which starts from L.M.Q road and ends at Nawab Pur road Length 10.00 Km in Multan City.	<u>80,000,000</u>	<u>346,304,000</u>	<u>76,700,000</u>
A12102		Other highways/roads	80,000,000	346,304,000	76,700,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
2042-A				
LO09101539	Construction of link road from Fertilizer Factory to Old Bye Pass via Sabzi Mandi Length 4.75 Km in Multan City.	<u>50,000,000</u>	<u>20,170,000</u>	<u>135,200,000</u>
A12102	Other highways/roads	50,000,000	20,170,000	135,200,000
2043-A				
LO09101541	Construction of Link road from Multan Cricket Stadium to Naubahar Canal Length 2.80 Km in Multan City.	<u>29,038,000</u>	<u>4,151,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	29,038,000	4,151,000	20,000,000
2044-A				
LO09101895	Widening / Improvement of Masoom Shah Road Length 3.65 Km in Multan City.	<u>24,044,000</u>	<u>51,044,000</u>	<u>17,600,000</u>
A12102	Other highways/roads	24,044,000	51,044,000	17,600,000
2045-A				
LO09101902	Widening / Improvement of Qasim Bela Road Length 2.50 Km in Multan City.	<u>15,546,000</u>	<u>22,596,000</u>	<u>8,000,000</u>
A12102	Other highways/roads	15,546,000	22,596,000	8,000,000
2046-A				
LO09101649	Construction of road from Jinnah Chowk to Northern Bypass (Dual Carriageway) to Multan Public School and Bosan road to Matital road Multan.	<u>80,000,000</u>	<u>10,000,000</u>	<u>700,000,000</u>
A12102	Other highways/roads	80,000,000	10,000,000	700,000,000
2047-A				
LO09101569	Construction of metalled road from Chak No. 3-T to Budhla Jahania road, Length 5.00 Kms, District Multan.	<u>11,652,000</u>	<u>10,904,000</u>	<u>3,300,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	11,652,000	10,904,000	3,300,000
2048-A				
LO09101524	Construction of Boat Bridge on River Chenab from Shujabad to Khan Garh, Tehsil Shujabad.	<u>40,000,000</u>	<u>26,000,000</u>	<u>11,500,000</u>
A12102	Other highways/roads	40,000,000	26,000,000	11,500,000
2049-A				
MN09000039	MN09000039-Construction of metalled road from Thana Chowk Shah Rukn-i-alam Colony to 100-ft road near Jinnah Park, Lngth 0.40 Km. District Multan.	<u>118,000</u>	<u>1,351,000</u>	<u>300,000</u>
A12102	Other highways/roads	118,000	1,351,000	300,000
2050-A				
LO09201440	Construction / widening of road along wali Muhammad Distributory right side from Head upto Askariya Bye Pass		<u>2,000,000</u>	<u>44,000,000</u>
A12102	Other highways/roads		2,000,000	44,000,000
2051-A				
LO09201441	Rehabilitation / Improvement of road from Sial Hotel to Ahmad Abad via Ghazi Abad.		<u>100,000</u>	<u>12,000,000</u>
A12102	Other highways/roads		100,000	12,000,000
2052-A				
LO09201442	Improvement of road in Gulgasht Colony, Multan		<u>3,000,000</u>	<u>11,500,000</u>
A12102	Other highways/roads		3,000,000	11,500,000
2053-A				
LO09201443	Rehabilitation of road from piran Ghaib road to Naubahar via Piran Ghaib		<u>4,000,000</u>	<u>8,900,000</u>
A12102	Other highways/roads		4,000,000	8,900,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
2054-A					
LO09201444		Construction of metalled road 30' wide from 100' road Shah Rukne-e-Alam Colony to Balouch House via Mehboob Abad Katchi Sarai Main Road length.		<u>2,000,000</u>	<u>9,600,000</u>
A12102		Other highways/roads		2,000,000	9,600,000
2055-A					
LO09201445		Construction of metalled road 30' Road Market G Block Shah Rukne-e-Alam Colony Near Jinnah Park to J Block via Shah Chowk 100' Road I/C Iqbal Lodhi Road.		<u>3,000,000</u>	<u>9,400,000</u>
A12102		Other highways/roads		3,000,000	9,400,000
2056-A					
LO09201446		Construction of metalled road 60' Road to L Block via Thana Chowk from 100 Road Opp: Jinnah Chowk Via B Block Mini Market.		<u>2,000,000</u>	<u>7,700,000</u>
A12102		Other highways/roads		2,000,000	7,700,000
2057-A					
LO09201447		Rehabilitation of 100' road from T-Chowk to Jinnah Park Main Road.		<u>2,000,000</u>	<u>9,700,000</u>
A12102		Other highways/roads		2,000,000	9,700,000
2058-A					
LO09201448		Widening/Improvement of road from Gulistan Chowk to Noor Chowk & Rahim Chowk to Gulshan Market.		<u>2,000,000</u>	<u>6,900,000</u>
A12102		Other highways/roads		2,000,000	6,900,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
2059-A					
LO09201449		Construction of metalled road Mehria Colony Maulvi Wala to Piran Ghaib Road,		<u>1,000,000</u>	<u>3,500,000</u>
A12102		Other highways/roads		1,000,000	3,500,000
2060-A					
LO09201450		Shamsa Abad Chowk to LMQ Road main Shamsa abad Street Link Humauyun Road,.		<u>2,000,000</u>	<u>7,400,000</u>
A12102		Other highways/roads		2,000,000	7,400,000
2061-A					
LO09201451		Construction of metalled road Bodla Town Disposal to Hassan abad 7-B Rajput Colony		<u>1,000,000</u>	<u>3,000,000</u>
A12102		Other highways/roads		1,000,000	3,000,000
2062-A					
LO09201452		Rehabilitation of road from Nawabpur Road to Gulgasht Colony via Sultanabad Al Janat Homes, Length 1.25 km		<u>4,000,000</u>	<u>3,000,000</u>
A12102		Other highways/roads		4,000,000	3,000,000
2063-A					
LO09201453		Widening/ Improvement of Chowk Dera Adda		<u>10,007,000</u>	<u>36,200,000</u>
A12102		Other highways/roads		10,007,000	36,200,000
2064-A					
LO09201733		Widening/Improvement of Raod from Kalma Chowk to Tariq Road More and Rehabilitation of Tariq Road.		<u>15,000,000</u>	<u>80,000,000</u>
A12102		Other highways/roads		15,000,000	80,000,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
2065-A					
LO09201454		Widening/ Improvement of Nishtar Road from Food Festival to Emergency Nishtar Hospital, Multan		<u>80,000,000</u>	<u>37,000,000</u>
A12102		Other highways/roads		80,000,000	37,000,000
2066-A					
LO09200184		Rehabilitation / Up-gradation of road from Shujaabad to Basti Malook to Dunyapur to Mailsi (Section District Multan)		<u>46,538,000</u>	<u>33,000,000</u>
A12102		Other highways/roads		46,538,000	33,000,000
2067-A					
LN09000023		LN09000023-Construction of metalled road from (Super Highway) Dunyapur to Mouza Balil, Length 10.50 KMs, District Lodhran	<u>17,787,000</u>	<u>22,612,000</u>	<u>4,300,000</u>
A12102		Other highways/roads	17,787,000	22,612,000	4,300,000
2068-A					
LN09000009		LN09000009-Construction of metalled road from Chak No. 383/WB Liaqat Haral to Canal 12-Faiz, Length 1.80 Kms, District Lodhran.	<u>2,401,000</u>	<u>2,946,000</u>	<u>1,500,000</u>
A12102		Other highways/roads	2,401,000	2,946,000	1,500,000
2069-A					
LO09200185		Rehabilitation / Up-gradation of road from Khanewal - Garha More - Mitru - Dakota to Dunyapur (Section District Lodhran)		<u>41,500,000</u>	<u>25,000,000</u>
A12102		Other highways/roads		41,500,000	25,000,000
2070-A					
KW01000097		W/I of road from Pirowal to Katcha Khu Vehari Road, L = 10.00 Kms.	<u>21,748,000</u>	<u>11,748,000</u>	<u>24,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	21,748,000	11,748,000	24,000,000
2071-A				
LO09300130	Reconstruction / Improvement of Old G.T. Road (N-5) Kacha Khu, Length 11.00 Km, District Khanewal.		<u>63,042,000</u>	<u>5,200,000</u>
A12102	Other highways/roads		63,042,000	5,200,000
2072-A				
LO09300131	Construction of Dual Carriageway Old G.T. Road Mian Channu, Length 7.25 Km, District Khanewal.		<u>85,000,000</u>	<u>92,700,000</u>
A12102	Other highways/roads		85,000,000	92,700,000
2073-A				
KW09000002	W/I of Road from Kot Islam to Kund Sagana, Length 20.50 Km, DistrictKhanewal.	<u>50,000,000</u>	<u>50,000,000</u>	<u>38,000,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	38,000,000
2074-A				
LO09101561	Construction of metalled road from Aziz Abad to Nanakpur via Pari Wala, length 3.80 Kms.	<u>4,814,000</u>	<u>6,685,000</u>	<u>4,600,000</u>
A12102	Other highways/roads	4,814,000	6,685,000	4,600,000
2075-A				
LO09101570	Construction of metalled road from Chak No. 41/10-R to Chak No. 42/10-R, length 2.00 Kms.	<u>356,000</u>	<u>3,184,000</u>	<u>1,500,000</u>
A12102	Other highways/roads	356,000	3,184,000	1,500,000
2076-A				
LO09101590	Construction of metalled road from Nisar Hotel to More Shokat Tulamba City, Length 1 Km	<u>100,000</u>	<u>2,000,000</u>	<u>100,000</u>
A12102	Other highways/roads	100,000	2,000,000	100,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
2077-A				
LO09101532	Construction of Dabbar Mahusher to Chak No. 1/18-R metalled road, Length 1 Km	<u>44,000</u>	<u>44,000</u>	<u>800,000</u>
A12102	Other highways/roads	44,000	44,000	800,000
2078-A				
VR01000116	W/I of road from Vehari to Khatcha Khu Road, L = 33.79 Kms.	<u>100,000,000</u>	<u>71,380,000</u>	<u>100,348,000</u>
A12102	Other highways/roads	100,000,000	71,380,000	100,348,000
2079-A				
LO09201773	Construction of Metalled road from Chak No.6-R, District Khanewal.		<u>4,711,000</u>	<u>800,000</u>
A12102	Other highways/roads		4,711,000	800,000
2080-A				
LO09200186	Rehabilitation / Up-gradation of road from Khanewal - Garha More - Mitru - Dakota to Dunyapur (Section District Khanewal)		<u>26,976,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		26,976,000	10,000,000
2081-A				
LO09101780	Mian Channu - Talamba - Abdul Hakeen	<u>132,891,000</u>	<u>79,891,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	132,891,000	79,891,000	25,000,000
2082-A				
SA08000915	Improvement of road from Harappa Museum, L-7Kms	<u>29,621,000</u>	<u>25,621,000</u>	<u>5,428,000</u>
A12102	Other highways/roads	29,621,000	25,621,000	5,428,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
2083-A				
SL09000065	SL09000065-Construction of metalled road from G.T. Road 87/9-L to the CIIT Campus, Length = 2.80 KMs, District Sahiwal	<u>20,225,000</u>	<u>22,937,000</u>	<u>4,776,000</u>
A12102	Other highways/roads	20,225,000	22,937,000	4,776,000
2084-A				
SL09000066	SL09000066-Widening/Improvement of road Sher Wala Banglow to Adda Khuo, L= 5.30 Kms	<u>34,684,000</u>	<u>28,698,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	34,684,000	28,698,000	1,000,000
2085-A				
SL09000068	SL09000068-Widening/Improvement of road Adda Pull 11-L, More to Sherwala Banglow, L= 8.0 Kms	<u>30,000,000</u>	<u>30,000,000</u>	<u>11,381,000</u>
A12102	Other highways/roads	30,000,000	30,000,000	11,381,000
2086-A				
LO09101921	Widening/improvement of road, Adda Khoi to 182/9-L, Length 5.00 KM in District Sahiwal	<u>10,000,000</u>	<u>10,000,000</u>	<u>18,804,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	18,804,000
2087-A				
LO09101919	Widening/improvement of road, Adda Khoi to 12/11-L Length 5.10 KM in District Sahiwal	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,528,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	8,528,000
2088-A				
LO09101920	Widening/improvement of road, Adda Khoi to 147/9-L Length 9.00 KM in District Sahiwal	<u>10,000,000</u>	<u>14,000,000</u>	<u>23,995,000</u>
A12102	Other highways/roads	10,000,000	14,000,000	23,995,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
2089-A					
LO09300144		W/I of road Gogera - Noor Shah # Sahiwal # Arifwala # Qabula # Bhukkan Pattan (Section Noor Shah to Sahiwal including Rehabilitation of Maripattan bridge) length = 28.50			<u>230,446,000</u>
A12102		Other highways/roads			230,446,000
2090-A					
LO09200187		Rehabilitation / Upgradation of road from Kamir to Sherwala Bungalow.		<u>26,717,000</u>	<u>34,666,000</u>
A12102		Other highways/roads		26,717,000	34,666,000
2091-A					
PK01000065		W/I of road from Bunga Hayat - Pakpattan - Arifwala, Length 45 Kms.	<u>125,000,000</u>	<u>125,000,000</u>	<u>258,840,000</u>
A12102		Other highways/roads	125,000,000	125,000,000	258,840,000
2092-A					
PK09000027		PK09000027-Dualization of Road from Pakpattan Chowk to 71/EB Bridge on Bahawalnagar Road, Distt Pakpattan.	<u>30,000,000</u>	<u>30,000,000</u>	<u>83,022,000</u>
A12102		Other highways/roads	30,000,000	30,000,000	83,022,000
2093-A					
PK09000028		PK09000028-Dualization of road from Pull Rakh to Bijli Chowk /W/I, of road from Bijli Chowk to Darbar Hazrat Baba Farid With Link road to PS city, Distt Pakpattan.	<u>30,000,000</u>	<u>30,000,000</u>	<u>144,824,000</u>
A12102		Other highways/roads	30,000,000	30,000,000	144,824,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
2094-A				
LO10000261	Widening / Improvement of metalled road from Sahiwal # Pakpattan road to Chak No.30/SP, Length 2.00 Km, District Pakpattan.			<u>2,006,000</u>
A12102	Other highways/roads			2,006,000
2095-A				
PK09000042	PK09000042-Construction of metalled road from Bhattian wali Lot to Chak No.207/EB, Length 1.75 Kms, District Pakpattan	<u>100,000</u>	<u>1,693,000</u>	<u>1,500,000</u>
A12102	Other highways/roads	100,000	1,693,000	1,500,000
2096-A				
PK09000044	PK09000044-Construction of road from Chak No.82/EB Bridge Jorrian to Chak No.70/EB, Length 2.60 KMS, District Pakpattan	<u>8,664,000</u>	<u>4,949,000</u>	<u>2,258,000</u>
A12102	Other highways/roads	8,664,000	4,949,000	2,258,000
2097-A				
LO09200188	Rehabilitation / Upgradation of road from Adda Noorpur to Adda Kamir.		<u>49,500,000</u>	<u>1,735,000</u>
A12102	Other highways/roads		49,500,000	1,735,000
2098-A				
LO09300132	Remodeling / Development of Dual Carriageway in Burewala Urban area, Length 4.02 Km.		<u>66,173,000</u>	<u>76,860,000</u>
A12102	Other highways/roads		66,173,000	76,860,000
2099-A				
VR01000115	W/I of road from Vehari to Tibba Sultan Pur, L 48.35 Kms.	<u>100,000,000</u>	<u>83,636,000</u>	<u>300,000,000</u>
A12102	Other highways/roads	100,000,000	83,636,000	300,000,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
2100-A					
LO09200189		Rehabilitation / Up-gradation of road from Khanewal - Garha More - Mitru - Dakota to Dunyapur (Section District Vehari)		<u>75,000,000</u>	<u>29,676,000</u>
A12102		Other highways/roads		75,000,000	29,676,000
2101-A					
LO09101605		Construction of metalled road from Zain to Kahrur Buzdar via Barthi, Length 86.50 Km (Part-I: 0.00 to 10.00 = 10.00 Km), District Dera Ghazi Khan.	<u>98,118,000</u>	<u>75,000,000</u>	<u>32,000,000</u>
A12102		Other highways/roads	98,118,000	75,000,000	32,000,000
2102-A					
DG08001733		Widening/Improvement of Road from Indus Highway Dao More to Vehova, Length = 20.70 Kms, District D.G.Khan.	<u>35,963,000</u>	<u>13,127,000</u>	<u>21,000,000</u>
A12102		Other highways/roads	35,963,000	13,127,000	21,000,000
2103-A					
LO09101594		Construction of Metalled Road from Pul Dat (D.G. Khan City) to Kot Mubbarak via Kot Habait, Chabri and Yaroo on Western Bank of Manka Canal. Length= 22.50 Kms	<u>100,000,000</u>		<u>97,465,000</u>
A12102		Other highways/roads	100,000,000		97,465,000
2104-A					
LO09101905		Widening / Improvement of Road from D.G. Khan City Churratah to Pul Shikhani via Kot Haibat, Chabri and Yaroo on Eastern side of Manka Canal. Length= 22.50 Kms.	<u>100,000,000</u>		<u>181,959,000</u>
A12102		Other highways/roads	100,000,000		181,959,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
2105-A				
RP01000047	W/I of road from Rajanpur to Hajipur, L = 28.5 Kms.	<u>10,061,000</u>	<u>7,225,000</u>	<u>24,000,000</u>
A12102	Other highways/roads	10,061,000	7,225,000	24,000,000
2106-A				
LO09101816	Rehabilitation of metalled road from Dajal to Hajipur via Tibbi Solgi, Length 19.00 Kms.	<u>100,000</u>	<u>21,586,000</u>	<u>8,320,000</u>
A12102	Other highways/roads	100,000	21,586,000	8,320,000
2107-A				
LO09101855	Rehabilitation of road from Rajanpur to Fareed Airbase, Length 18.00 Kms.	<u>100,000</u>	<u>35,100,000</u>	<u>17,915,000</u>
A12102	Other highways/roads	100,000	35,100,000	17,915,000
2108-A				
LO09101847	Rehabilitation of road from Jalalpur to Fatehpur road and extension from Jalalpur to Indus Highway, Length 16.00 Kms.	<u>100,000</u>	<u>30,100,000</u>	<u>24,248,000</u>
A12102	Other highways/roads	100,000	30,100,000	24,248,000
2109-A				
LO10000262	Widening / Improvement of Mianwali Muzaffargarh road length = 50.06 Kms			<u>96,000,000</u>
A12102	Other highways/roads			96,000,000
2110-A				
MH01000079	Construction of road from Tehsil Jatoi to Karam Dad Qureshi, District Muzaffargarh.	<u>80,000,000</u>	<u>50,000,000</u>	<u>74,000,000</u>
A12102	Other highways/roads	80,000,000	50,000,000	74,000,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
2111-A					
MH01000096		W/I of Rangpur Chowk Munda - Daira Din Pannah to Taunsa Morr, Length: 68.00 Kms	<u>80,000,000</u>	<u>55,000,000</u>	<u>250,000,000</u>
A12102		Other highways/roads	80,000,000	55,000,000	250,000,000
2112-A					
MH01000093		W/I of Khushab M/Garh road (Sec: Jhang Dist. Boundary to M/Garh), L = 83.28 Kms.	<u>80,000,000</u>	<u>80,000,000</u>	<u>250,000,000</u>
A12102		Other highways/roads	80,000,000	80,000,000	250,000,000
2113-A					
LO09300140		Construction of Muzaffargarh Bye Pass (Southern), District Muzaffargarh (50:50 cost sharing by Federal & Provincial Government)		<u>80,000,000</u>	<u>200,000,000</u>
A12102		Other highways/roads		80,000,000	200,000,000
2114-A					
LY09000018		LY09000018-Construction of road from Farooq Cannal Fatehpur to Chak No.217/TDA Samita Road Upstream Along Canal, District Layyah	<u>46,698,000</u>	<u>12,754,000</u>	<u>15,000,000</u>
A12102		Other highways/roads	46,698,000	12,754,000	15,000,000
2115-A					
LY09000019		LY09000019-Construction of road from Tibba Dastian Wala to Basti Kingar Keeru and Buchi Wala via Chah Badal and Basti Shashi, District Layyah	<u>29,363,000</u>	<u>18,111,000</u>	<u>11,205,000</u>
A12102		Other highways/roads	29,363,000	18,111,000	11,205,000
2116-A					
LY09000020		LY09000020-Construction of road from Indus Bridge to Head 48 via Check Post 90/ML along Indus Branch, District Layyah	<u>30,000,000</u>	<u>45,000,000</u>	<u>6,271,000</u>

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	30,000,000	45,000,000	6,271,000
2117-A					
LY09000021		LY09000021-Construction of road from Chak No.225/TDA to Chak No.89/TDA via Chak No.90/TDA, District Layyah	<u>13,042,000</u>	<u>10,388,000</u>	<u>2,654,000</u>
A12102		Other highways/roads	13,042,000	10,388,000	2,654,000
2118-A					
LY09000026		LY09000026-Construction of metalled road from Housing Colony to Daira Jafar Bhatti C/O Sadiq Bhatti, L 0.50 km.	<u>100,000</u>	<u>100,000</u>	<u>888,000</u>
A12102		Other highways/roads	100,000	100,000	888,000
2119-A					
LY09000028		LY09000028-Construction of metalled road from Railway Phatak Kot Sultan to Darbar Jam Zafar Ullah, L 0.15 km.	<u>100,000</u>	<u>200,000</u>	<u>390,000</u>
A12102		Other highways/roads	100,000	200,000	390,000
2120-A					
LY09000029		LY09000029-Construction of metalled road from Chak No. 153/TDA to Basti Angari, L 0.50 km.	<u>100,000</u>	<u>150,000</u>	<u>36,000</u>
A12102		Other highways/roads	100,000	150,000	36,000
2121-A					
LY09000030		LY09000030-Construction of metalled road from Kot Sultan Pir Jaggi to Basti Angari, L 0.50 km.	<u>100,000</u>	<u>100,000</u>	<u>330,000</u>
A12102		Other highways/roads	100,000	100,000	330,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
2122-A					
LY09000031	LY09000031-	Construction of metalled road from Ladhana Pir Jaggi More to Chak No. 16/TDA Basti Faqir Muhammad Vehniwal, L 0.50 km,	<u>100,000</u>	<u>150,000</u>	<u>1,289,000</u>
A12102	Other highways/roads		100,000	150,000	1,289,000
2123-A					
LY09000034	LY09000034-	Construction of metalled road from Mandi Town to Chak No. 125/tda Aziz Hans, L 0.2 km.	<u>100,000</u>	<u>100,000</u>	<u>600,000</u>
A12102	Other highways/roads		100,000	100,000	600,000
2124-A					
LY09000039	LY09000039-	Construction of metalled road from Gola Adda to Daira Nawab Thalem, L 1.00 km.	<u>100,000</u>	<u>200,000</u>	<u>104,000</u>
A12102	Other highways/roads		100,000	200,000	104,000
2125-A					
LY09000041	LY09000041-	Construction of metalled road from Bait Gujji road to Khagyain Sharf Din, L 0.50 km.	<u>100,000</u>	<u>200,000</u>	<u>101,000</u>
A12102	Other highways/roads		100,000	200,000	101,000
2126-A					
LY09000046	LY09000046-	Construction of metalled road from Lohanch Nashaib Main road to Bati Gormani C/O POR, Akber Aftab, Length 0.15 km	<u>100,000</u>	<u>600,000</u>	<u>400,000</u>
A12102	Other highways/roads		100,000	600,000	400,000
2127-A					
LY09000047	LY09000047-	Construction of metalled road from Thind Chowk to Basti Malok Chak NO. 128/TDA C/O Maher Sulman Thind, Length 0.21 km.	<u>100,000</u>	<u>100,000</u>	<u>550,000</u>

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
A12102		Other highways/roads	100,000	100,000	550,000
2128-A					
LO09101597		Construction of Metalled road From Riaz Abad Peer Jagi Road to Mauza Ameer Kalasra Sharqi, Length 0.95 Km.	<u>100,000</u>	<u>1,100,000</u>	<u>2,700,000</u>
A12102		Other highways/roads	100,000	1,100,000	2,700,000
2129-A					
LO09300135		W/I of Layyah - Garh Maharaja road, Length 40.00 Km, District Jhang / Layyah.		<u>50,000,000</u>	<u>250,000,000</u>
A12102		Other highways/roads		50,000,000	250,000,000
2130-A					
LO09300136		Conversion of Main road leading from Bahawalpur to G.T. Road in Dual Carriageway Bahawalpur - Multan Road, Length 3.35 Km, District Bahawalpur. (50:50 cost sharing by Federal &		<u>125,000,000</u>	<u>390,000,000</u>
A12102		Other highways/roads		125,000,000	390,000,000
2131-A					
LO09300137		W/I of road from Bahawalpur to Yazman, Length 31.00 Km, District Bahawalpur.		<u>102,000,000</u>	<u>250,000,000</u>
A12102		Other highways/roads		102,000,000	250,000,000
2132-A					
BR09000057		BR09000057-W/I of Road from Cheema Chowk to Azam Chowk via Board of Intermediate & Secondary Education, Length 3 KM	<u>18,089,000</u>	<u>15,089,000</u>	<u>2,000,000</u>
A12102		Other highways/roads	18,089,000	15,089,000	2,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
2133-A					
LO10000235		Dualization of road from Nawab Sir Sadiq Khan Abbasi road at Gulburg Chowk to Railway Road (Length:2.30 KM)			<u>12,000,000</u>
A12102		Other highways/roads			12,000,000
2134-A					
MH08001673		W/I of road from Head Punjnad to Trinda Muhammad Pannah, L = 35.10 Kms.	<u>100,000,000</u>	<u>20,000,000</u>	<u>200,000,000</u>
A12102		Other highways/roads	100,000,000	20,000,000	200,000,000
2135-A					
LO09300141		Construction of road on Empress Bund from National Highway N-5 (Km No.844) near Highway Bridge Over River Sutlej towards Lashkar Di Goth in Km No.4 of Jhangwala Road in		<u>165,601,000</u>	<u>250,000,000</u>
A12102		Other highways/roads		165,601,000	250,000,000
2136-A					
LO09300142		Construction of road from State Highway Km No.10 Islamia University (Baghdad Highway N-5, 9 Km 829) near Paris Textile Mills, Length 23.83 Km in District Bahawalpur (Southern		<u>245,075,000</u>	<u>120,000,000</u>
A12102		Other highways/roads		245,075,000	120,000,000
2137-A					
LO09200194		W/I, Rehabilitation / Up-gradation of road from Sokar Minor to Kudwala.		<u>98,465,000</u>	<u>2,000,000</u>
A12102		Other highways/roads		98,465,000	2,000,000

PC12041(041)
ROADS AND BRIDGES

(Capital)

Roads

Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
2138-A					
LO10000260		W/I road from BWN-Minchinabad road Minchinabad Bus Stand to Maclod Ganj via Mandi Sadique Ganj (Length:32.41 Km)			<u>200,000,000</u>
A12102		Other highways/roads			200,000,000
2139-A					
LO09300139		W/I of Bahawalnagar - Haroonabad Road, Length 53.00 Km, District Bahawalnagar.		<u>78,538,000</u>	<u>250,000,000</u>
A12102		Other highways/roads		78,538,000	250,000,000
2140-A					
BR01000109		W/I of Hasilpur to Bahawalnagar, Length 80 Kms.	<u>219,000,000</u>	<u>151,369,000</u>	<u>400,000,000</u>
A12102		Other highways/roads	219,000,000	151,369,000	400,000,000
2141-A					
LO09200195		Rehabilitation / Up-gradation of road from Fortabbas to Daranwala via Yateemwala 175/M		<u>68,061,000</u>	<u>3,000,000</u>
A12102		Other highways/roads		68,061,000	3,000,000
2142-A					
LO09200110		Construction of bridge over Fordwah canal RD-213-214 Rojhan Wali Minor and Sohail Same Drain Arif Wala Road District Bahawalnagar.		<u>27,824,000</u>	<u>7,000,000</u>
A12102		Other highways/roads		27,824,000	7,000,000
2143-A					
LO09101512		Bahawal Nagar- Bhukhan Pattan	<u>3,709,000</u>	<u>70,856,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	3,709,000	70,856,000	10,000,000

PC12041(041)
ROADS AND BRIDGES

(Capital)

Roads

Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
2144-A					
RN08001677		W/I of Sadiqbaad - Kashmor road (Section Dauwala to Switra), Length 35 Kms.	<u>100,000,000</u>	<u>109,420,000</u>	<u>250,000,000</u>
A12102		Other highways/roads	100,000,000	109,420,000	250,000,000
2145-A					
RN08001679		W/I of Shahi road from Channi Goth to Jetha Bhutta Km No.79.29 to 132.40, Length 53.11 Kms, District R.Y.Khan.	<u>71,529,000</u>	<u>86,666,000</u>	<u>520,000,000</u>
A12102		Other highways/roads	71,529,000	86,666,000	520,000,000
2146-A					
LO09101900		Widening / improvement of metalled road Manthar Road to Jinnah Road Town, Length 0.83 Km.	<u>880,000</u>	<u>400,000</u>	<u>1,936,000</u>
A12102		Other highways/roads	880,000	400,000	1,936,000
2147-A					
RN09000094		RN09000094-Construction of remaining portion road from Mao Mubarak to Basti Fazal Muhammad Length 1.05 Kms.	<u>100,000</u>		<u>2,222,000</u>
A12102		Other highways/roads	100,000		2,222,000
2148-A					
LO09200196		Rehabilitation / Up-gradation of road from Bagh-o-Bahar to Kot Samaba		<u>28,991,000</u>	<u>3,280,000</u>
A12102		Other highways/roads		28,991,000	3,280,000
2149-A					
JG01000030		Construction of Ring Road Chiniot City, length 13.50 Kms, District Jhang.	<u>56,632,000</u>	<u>36,952,000</u>	<u>25,680,000</u>
A12102		Other highways/roads	56,632,000	36,952,000	25,680,000

PC12041(041)
ROADS AND BRIDGES

(Capital)

Roads

Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
2150-A					
LO09200433		Construction of Bridges.		<u>31,000,000</u>	<u>30,561,000</u>
A12102		Other highways/roads		31,000,000	30,561,000
2151-A					
LO10000255		Replacement of Expansion Joints of Chiniot Bridge over River Chenab.			<u>4,400,000</u>
A12102		Other highways/roads			4,400,000
2152-A					
LO09101783		Pindi Bhattian-Chiniot-Kamalpur Road	<u>1,279,512,000</u>	<u>1,145,797,000</u>	<u>200,000,000</u>
A12102		Other highways/roads	1,279,512,000	1,145,797,000	200,000,000
2153-A					
LO09101511		Chiniot -Sargodha-Khushab Road	<u>654,910,000</u>	<u>749,023,000</u>	<u>200,000,000</u>
A12102		Other highways/roads	654,910,000	749,023,000	200,000,000
2162-A					
LO10000264		Widening/Improvement of road Chimbran Wali to Chiniot road Adda Chamra More L= 28.0 Km.			<u>80,000,000</u>
A12102		Other highways/roads			80,000,000
2163-A					
SL08001678		W/I of Sahiwal # Pakpattan road from Km No.3.07 to 39.00, Length 35.93 Km.	<u>125,000,000</u>	<u>118,000,000</u>	<u>300,000,000</u>
A12102		Other highways/roads	125,000,000	118,000,000	300,000,000
2164-A					
LO09300143		Construction of bridge over LBDC on Kamalia # Chichawatni road		<u>30,000,000</u>	<u>8,584,000</u>
A12102		Other highways/roads		30,000,000	8,584,000

PC12041(041)
ROADS AND BRIDGES

(Capital)

Roads

Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
2165-A					
VR01000064		W/I of road from Tibba Sultan Pur to District Boundry Khanewal, from KM No.637.95 to 653.22 = 15.27 Km.) Length 26.47 Km	<u>95,009,000</u>	<u>52,006,000</u>	<u>135,000,000</u>
A12102		Other highways/roads	95,009,000	52,006,000	135,000,000
2166-A					
VR01000117		W/I of road from Vehari to Hasilpur, L = 50.05 Kms.	<u>200,000,000</u>	<u>185,000,000</u>	<u>300,000,000</u>
A12102		Other highways/roads	200,000,000	185,000,000	300,000,000
2167-A					
MH01000094		W/I of road from Karam Dad Qureshi - Kot Addu - Layyah road, L = 90 Kms.	<u>80,000,000</u>	<u>199,149,000</u>	<u>400,000,000</u>
A12102		Other highways/roads	80,000,000	199,149,000	400,000,000
2168-A					
LO09101744		Jhang- Toba Tek Singh- Chichawatni Road	<u>612,060,000</u>	<u>891,960,000</u>	<u>200,000,000</u>
A12102		Other highways/roads	612,060,000	891,960,000	200,000,000
Total Sub Sector Roads			52,048,305,000	40,357,495,000	47,854,929,000
TOTAL SECTOR Roads			52,048,305,000	40,357,495,000	47,854,929,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2009-10	REVISED ESTIMATES 2009-10	BUDGET ESTIMATES 2010-11
SUMMARY	Rs	Rs	Rs
GOVERNMENT BUILDINGS (Capital)	<u>27,974,608,000</u>	<u>14,579,427,000</u>	<u>34,700,126,000</u>
Agriculture	<u>141,158,000</u>	<u>96,634,000</u>	<u>172,059,000</u>
Agriculture	141,158,000	64,712,000	36,612,000
Water Management			20,500,000
Agriculture Extension			50,517,000
Agriculture Research		30,654,000	64,295,000
Agriculture Floriculture		1,268,000	135,000
Board of Revenue	<u>199,500,000</u>	<u>50,804,000</u>	<u>93,636,000</u>
Board of Revenue	199,500,000	50,804,000	93,636,000
Commerce and Investment Department	<u>35,000,000</u>	<u>15,000,000</u>	
Commerce and Investment Department	35,000,000	15,000,000	
Communication & Works	<u>212,460,000</u>	<u>410,410,000</u>	<u>437,068,000</u>
Communication & Works	212,460,000	410,410,000	437,068,000
Emergency Services	<u>373,000,000</u>	<u>427,796,000</u>	<u>289,775,000</u>
Emergency Services	373,000,000	427,796,000	289,775,000
Food	<u>100,000,000</u>	<u>17,325,000</u>	<u>200,000,000</u>
Food	100,000,000	17,325,000	200,000,000
Fisheries	<u>129,415,000</u>	<u>112,260,000</u>	<u>145,805,000</u>
Fisheries	129,415,000	112,260,000	145,805,000
Governor Secretariat	<u>42,600,000</u>	<u>40,623,000</u>	<u>14,040,000</u>
Governor Secretariat	42,600,000	40,623,000	14,040,000
Higher Education	<u>4,175,200,000</u>	<u>2,339,944,000</u>	<u>3,586,889,000</u>
Higher Education	4,175,000,000	2,339,944,000	3,586,889,000
Chief Minister Accelerated Programme for Social Development (Higher	200,000		
Health	<u>5,108,618,000</u>	<u>3,276,214,000</u>	<u>10,336,707,000</u>
Health	1,567,245,000	451,016,000	42,478,000
Medical Education	581,071,000	431,571,000	2,456,690,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2009-10	REVISED ESTIMATES 2009-10	BUDGET ESTIMATES 2010-11
SUMMARY	Rs	Rs	Rs
Teaching hospitals		4,734,000	
Chief Minister Accerlated Progarrme for Social development		25,500,000	
Preventive Health Care Programme		29,330,000	
Miscellaneous		1,000,000	
Research & Development	70,000,000	35,000,000	130,000,000
Territary Health care units	1,824,998,000	1,315,498,000	4,769,137,000
Accelerated Programme for Health Care	1,065,304,000	982,565,000	2,938,402,000
Home Department	<u>1,603,316,000</u>	<u>1,231,588,000</u>	<u>1,045,164,000</u>
Home Department	360,881,000	303,576,000	148,365,000
Jails and Convict Settlement	1,242,435,000	928,012,000	896,799,000
Housing & Physical Planning			<u>194,221,000</u>
Urban Development			194,221,000
Human Rights and Minority Affairs	<u>180,000,000</u>	<u>7,379,000</u>	<u>215,000,000</u>
Human Rights and Minority Affairs	180,000,000	7,379,000	215,000,000
Information & Culture	<u>177,030,000</u>	<u>66,330,000</u>	<u>127,594,000</u>
Information Culture & Youth Affair	177,030,000	66,330,000	127,594,000
Industries	<u>1,701,518,000</u>	<u>1,077,943,000</u>	<u>14,322,000</u>
Industries	15,000,000	5,000,000	14,322,000
Technical Education and Vocational Training Authority	1,686,518,000	1,072,943,000	
Information Technology	<u>35,700,000</u>	<u>27,252,000</u>	<u>613,433,000</u>
Information Technology	35,700,000	27,252,000	613,433,000
Jails	<u>125,688,000</u>	<u>222,636,000</u>	<u>27,000,000</u>
Access to Justice Program	125,688,000	222,636,000	27,000,000
Judiciary	<u>692,904,000</u>	<u>728,548,000</u>	<u>1,088,422,000</u>
Judiciary	588,817,000	526,120,000	1,076,422,000
Access to Justice Program	104,087,000	202,428,000	12,000,000
Labor Human Resources	<u>11,000,000</u>	<u>5,002,000</u>	<u>34,000,000</u>
Labor Human Resources	11,000,000	5,002,000	34,000,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2009-10	REVISED ESTIMATES 2009-10	BUDGET ESTIMATES 2010-11
SUMMARY	Rs	Rs	Rs
Live Stock	<u>373,735,000</u>	<u>179,432,000</u>	<u>341,353,000</u>
Live Stock	373,735,000	179,432,000	259,794,000
Live Stock Education and Training			81,559,000
Law and Parliamentary Affairs	<u>50,000,000</u>		<u>10,000,000</u>
Law and Parliamentary Affairs	50,000,000		10,000,000
Literacy	<u>75,000,000</u>		
Litreacy	75,000,000		
Mines and Minerals	<u>147,749,000</u>	<u>87,294,000</u>	<u>210,675,000</u>
Mines and Minerals	147,749,000	87,294,000	210,675,000
Management & Professional Development Dept	<u>16,355,000</u>	<u>12,758,000</u>	<u>11,300,000</u>
Management & Professional Development Dept	16,355,000	12,758,000	11,300,000
Planning & Development	<u>3,540,000,000</u>	<u>5,000,000</u>	<u>3,420,000,000</u>
Planning & Development	3,540,000,000	5,000,000	3,420,000,000
Police	<u>1,576,774,000</u>	<u>1,417,790,000</u>	<u>1,375,330,000</u>
Police	1,514,549,000	1,374,237,000	1,369,330,000
Access to Justice Program	62,225,000	43,553,000	6,000,000
Provincial Assembly	<u>281,936,000</u>	<u>177,836,000</u>	<u>206,452,000</u>
Provincial Assembly	281,936,000	177,836,000	206,452,000
Religious Affairs and AUQAF Sector	<u>175,000,000</u>	<u>26,760,000</u>	<u>100,000,000</u>
Religious Affairs and AUQAF Sector	175,000,000	26,760,000	100,000,000
Regional Planning	<u>3,008,376,000</u>	<u>9,803,000</u>	<u>4,802,500,000</u>
Regional Planning	3,008,376,000	9,803,000	4,802,500,000
School Education	<u>1,861,000</u>	<u>87,873,000</u>	<u>431,733,000</u>
School Education	1,861,000	87,873,000	431,733,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2009-10	REVISED ESTIMATES 2009-10	BUDGET ESTIMATES 2010-11
SUMMARY	Rs	Rs	Rs
S& GAD	<u>696,130,000</u>	<u>710,924,000</u>	<u>350,852,000</u>
S& GAD	696,130,000	710,924,000	350,852,000
Social Welfare	<u>263,925,000</u>	<u>170,785,000</u>	<u>280,818,000</u>
Social Welfare	263,925,000	170,785,000	280,818,000
Special Education	<u>927,000,000</u>		<u>300,000,000</u>
Special Education	927,000,000		300,000,000
Special Programme / Packages			<u>1,000,000,000</u>
Government Building			1,000,000,000
Sports	<u>1,532,500,000</u>	<u>1,341,798,000</u>	<u>1,370,000,000</u>
Sports	1,532,500,000	1,341,798,000	1,370,000,000
Tourism	<u>22,500,000</u>		<u>1,545,000,000</u>
Tourism	22,500,000		1,545,000,000
Transport	<u>15,000,000</u>		
Transport	15,000,000		
Wildlife	<u>226,660,000</u>	<u>197,686,000</u>	<u>308,978,000</u>
Wildlife	226,660,000	197,686,000	308,978,000
Grand Total:	27,974,608,000	14,579,427,000	34,700,126,000

PC12042(042)
GOVERNMENT BUILDINGS

	Rs
Charged:	
Voted:	34,700,126,000
Total:	34,700,126,000

Agriculture

Agriculture

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
FD08003003	Replacement of Sewerage System and Boundary Wall / Barbed Wire at Residential Colony AARI Faisalabad.	<u>3,000,000</u>	<u>3,000,000</u>	
A12403	Other buildings	3,000,000	3,000,000	
LO09101348	Establishment of Provincial Reference Fertilizer and Pesticides Testing Laboratory at Lahore	<u>14,800,000</u>		
A12403	Other buildings	14,800,000		
LO09101439	Strengthening of SSRI for Research on Salt Affected Soils and Brackish Water in Southern Punjab	<u>2,784,000</u>		
A12403	Other buildings	2,784,000		
LO09101442	Thal Agricultural Research Institute, Karor, Layyah	<u>14,675,000</u>		
A12403	Other buildings	14,675,000		
SL08003027	Strengthening of Research Facilities at MMRI, Sahiwal.	<u>18,840,000</u>	<u>18,840,000</u>	
A12403	Other buildings	18,840,000	18,840,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Agriculture

Agriculture

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2797-A					
FD08003065		Upgradation of Hybrid Cotton.	<u>56,702,000</u>	<u>26,344,000</u>	<u>16,237,000</u>
A12403		Other buildings	56,702,000	26,344,000	16,237,000
2800-A					
MN08002860		Creation of Physical Infrastructure for Research on Mango under Corporate Mode at Multan.	<u>30,357,000</u>	<u>16,528,000</u>	<u>20,375,000</u>
A12403		Other buildings	30,357,000	16,528,000	20,375,000
Total Sub Sector Agriculture			141,158,000	64,712,000	36,612,000

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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Agriculture

Water Management

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2824-A					
LO10000472		Upgradation of Water Management Training Institute			<u>20,500,000</u>
A12403		Other buildings			20,500,000
Total Sub Sector Water Management					20,500,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Agriculture

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2819-A					
LO10000417		Human Resource Development for Improvement of Agriculture Extension System in Punjab			<u>50,517,000</u>
A12403		Other buildings			50,517,000
Total Sub Sector Agriculture Extension					50,517,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09201554		Establishment of Biological Control Labs.for rearing of Chrysoperla, Trichocgrama and Fruit Fly Parasitoids		<u>16,606,000</u>	
A12403		Other buildings		16,606,000	
LO10000520		Establishment of Pesticides Laboratory at Bahawalpur and Strengthening of three existing Laboratories.		<u>1,423,000</u>	
A12403		Other buildings		1,423,000	
2805-A					
LO09200739		Establishment of Rice Research Station, Bahawalnagar		<u>12,625,000</u>	<u>46,711,000</u>
A12403		Other buildings		12,625,000	46,711,000
2820-A					
LO10000408		Establishment of Provincial Reference Fertilizer Testing Laboratory at Lahore			<u>14,800,000</u>
A12403		Other buildings			14,800,000
2822-A					
LO10000455		Strengthening of SSRI for Research on Salt Affected Soils and Brackish Water in Southern Punjab			<u>2,784,000</u>
A12403		Other buildings			2,784,000
Total Sub Sector Agriculture Research				30,654,000	64,295,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Agriculture

Agriculture Floriculture

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2811-A					
LO10000521		Enhancing Productivity of Flowers in Periurban Lahore.		<u>1,268,000</u>	<u>135,000</u>
A12403		Other buildings		1,268,000	135,000
Total Sub Sector Agriculture Floriculture				1,268,000	135,000
TOTAL SECTOR Agriculture			141,158,000	96,634,000	172,059,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Board of Revenue

Board of Revenue

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
HF0100051		Area/External Development of District Complex, Hafizabad	<u>25,000,000</u>		
A12403		Other buildings	25,000,000		
LO09101041		Addition/Alteration in the Existing Offices of Divisional Commissioners in Punjab	<u>30,000,000</u>		
A12403		Other buildings	30,000,000		
LO09101047		Additions/Alterations in Residences of Divisional Commissioners in Punjab	<u>30,000,000</u>		
A12403		Other buildings	30,000,000		
LO09101048		Area / External Development of District Complex Lodhran	<u>2,675,000</u>		
A12403		Other buildings	2,675,000		
LO09101103		Construction of Boundary Wall of Commissioner House, Sahiwal	<u>2,300,000</u>	<u>2,300,000</u>	
A12403		Other buildings	2,300,000	2,300,000	
LO09101136		Construction of District Complex, Chiniot	<u>25,000,000</u>		
A12403		Other buildings	25,000,000		
LO09101241		Construction of Residences for Officers/ Officials of Commissioner's Offices in Punjab	<u>37,700,000</u>		
A12402		Residential buildings	37,700,000		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Board of Revenue

Board of Revenue

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101429		Restoration of Building of Board of Revenue at Old Anarkali, Lahore	<u>10,000,000</u>		
A12403		Other buildings	10,000,000		
LO09200871		Construction of Boundary Wall around Commissioner's House, Sargodha.		<u>3,271,000</u>	
A12403		Other buildings		3,271,000	
SG09000033		Retrieval and Preservation of Commission	<u>500,000</u>	<u>500,000</u>	
A12403		Other buildings	500,000	500,000	
2600-A					
LO09200586		Construction of Commissioner's House and Camp Office at Faisalabad.		<u>4,000,000</u>	<u>10,550,000</u>
A12403		Other buildings		4,000,000	10,550,000
2601-A					
LO09200674		Construction of Commissioner's House and Camp Office at Gujranwala.		<u>4,000,000</u>	<u>11,767,000</u>
A12403		Other buildings		4,000,000	11,767,000
2602-A					
LO09101131		Construction of Commissioner House & Camp Office at Dera Ghazi Khan	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,850,000</u>
A12403		Other buildings	10,000,000	10,000,000	3,850,000
2603-A					
LO09201737		Construction of Tehsil Complex at Pindi Bhattian, District Hafizabad		<u>8,000,000</u>	<u>10,000,000</u>
A12403		Other buildings		8,000,000	10,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Board of Revenue

Board of Revenue

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2604-A				
LO09101151	Construction of Judicial Block of BOR at Farid Kot House, Lahore	<u>1,325,000</u>		<u>600,000</u>
A12403	Other buildings	1,325,000		600,000
2605-A				
LO09201477	Capacity Building and Restoration of Main Building of Board of Revenue, Punjab.		<u>10,000,000</u>	<u>23,185,000</u>
A12403	Other buildings		10,000,000	23,185,000
2606-A				
LO09101368	Improvement and Provision of Missing Facilities in Old Court Complex, Board of Revenue at Farid Kot House, Lahore	<u>5,000,000</u>	<u>5,000,000</u>	<u>17,417,000</u>
A12403	Other buildings	5,000,000	5,000,000	17,417,000
2607-A				
LO09101257	Construction of Tehsil Complex, Muridke, District Sheikhpura	<u>20,000,000</u>	<u>3,733,000</u>	<u>16,267,000</u>
A12403	Other buildings	20,000,000	3,733,000	16,267,000
Total Sub Sector Board of Revenue		199,500,000	50,804,000	93,636,000
TOTAL SECTOR Board of Revenue		199,500,000	50,804,000	93,636,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Commerce and Investment Department

Commerce and Investment Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

ST01000113	ST4225-Sports Goods Testing Laboratory, Sialkot.		<u>35,000,000</u>	<u>15,000,000</u>	
A12403	Other buildings		35,000,000	15,000,000	

Total Sub Sector	Commerce and Investment		35,000,000	15,000,000	
Department					

TOTAL SECTOR	Commerce and Investment		35,000,000	15,000,000	
Department					

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Communication & Works

Communication & Works

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO08002602		Improvement, Addition / Alteration in the C&W Secretariat and Attached Offices at Lahore.	<u>10,000,000</u>	<u>10,000,000</u>	
A12401		Office buildings	10,000,000	10,000,000	
LO09101417		Provision/Installation of Tube Well along with Machinery at Building Research Station , Lahore	<u>4,000,000</u>	<u>3,950,000</u>	
A12403		Other buildings	4,000,000	3,950,000	
LO09200264		Reconstruction of Houses in Korian Village, Gojra.		<u>48,000,000</u>	
A12403		Other buildings		48,000,000	
MN08002612		Addition of Garage, Record Room & Chowkidar Room in Office Building of Director Architecture, Multan.	<u>500,000</u>	<u>500,000</u>	
A12470		Others	500,000	500,000	
RI09000001		Feasibility Study Architectural and Engineering Design for Construction of Parking Plaza at Jhika Gali, Muree	<u>12,690,000</u>	<u>12,690,000</u>	
A12403		Other buildings	12,690,000	12,690,000	
SG08002845		Construction of Residential Accomodation for Director Archetecture Sargodha & 2 Nos. Residences for officers in BS 15-17 Sargodha	<u>8,000,000</u>	<u>6,700,000</u>	
A12402		Residential buildings	8,000,000	6,700,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Communication & Works

Communication & Works

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2609-A				
RI01000124	Construction of Residences of Officers / Staff of Director Architecture at Rawalpindi.	<u>12,002,000</u>	<u>5,002,000</u>	<u>6,000,000</u>
A12402	Residential buildings	12,002,000	5,002,000	6,000,000
2610-A				
LO08002843	Construction of Residential Accommodation for Officers in Grade 20 (2), Grade 18-19 (10) and for Grade 17 (16) at Lahore.	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A12402	Residential buildings	5,000,000	5,000,000	15,000,000
2611-A				
LO10000281	Addition / Alteration & Improvement of Gymnasium & Provision of other Facilities in Punjab Civil Officers Mess GOR-I, Lahore			<u>30,000,000</u>
A12402	Residential buildings			30,000,000
2612-A				
LO01000606	Construction of Residential Accommodation for Superintending Engineers & Executive Engineers of C&W Deptt. in Punjab.	<u>8,000,000</u>	<u>21,258,000</u>	<u>20,000,000</u>
A12402	Residential buildings	8,000,000	21,258,000	20,000,000
2613-A				
LO01000607	Construction of Residential Accommodation for Sub Divisional Officers, C&W Deptt. In Punjab.	<u>10,000,000</u>	<u>10,250,000</u>	<u>15,361,000</u>
A12402	Residential buildings	10,000,000	10,250,000	15,361,000
2614-A				
LO08002844	Construction of Residential Accommodation for Staff of SEs, XENS & SDOs of C&W Department. in Punjab.	<u>10,000,000</u>	<u>9,980,000</u>	<u>15,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Communication & Works

Communication & Works

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010 Rs	Revised Estimates 2009-2010 Rs	Budget Estimates 2010-2011 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12402		Residential buildings	10,000,000	9,980,000	15,000,000
2615-A					
LO09101171		Construction of Parking Plaza at Jhika Gali, Muree	<u>100,000,000</u>	<u>249,000,000</u>	<u>300,000,000</u>
A12403		Other buildings	100,000,000	249,000,000	300,000,000
2616-A					
GA08002805		Construction of Office Building for Director Architecture Gujranwala with 2-Nos Garages.	<u>5,201,000</u>	<u>1,000</u>	<u>2,000,000</u>
A12401		Office buildings	5,201,000	1,000	2,000,000
2617-A					
LO01000610		Construction of office accommodation for Superintending Engineers of C&W Deptt. in Punjab.	<u>3,512,000</u>	<u>220,000</u>	<u>3,292,000</u>
A12401		Office buildings	3,512,000	220,000	3,292,000
2618-A					
LO08002803		Construction of Office Accommodation for Executive Engineers of C&W Department in Punjab.	<u>10,000,000</u>	<u>15,100,000</u>	<u>15,000,000</u>
A12401		Office buildings	10,000,000	15,100,000	15,000,000
2619-A					
LO01000612		Construction of office accommodation for Sub Divisional Officers of C&W Deptt. in Punjab.	<u>13,555,000</u>	<u>12,759,000</u>	<u>12,415,000</u>
A12401		Office buildings	13,555,000	12,759,000	12,415,000
2620-A					
LO10000443		Quality Control Measures for Provincial Buildings Department in Punjab			<u>3,000,000</u>
A12403		Other buildings			3,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Communication & Works

Communication & Works

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

Total Sub Sector Communication & Works			212,460,000	410,410,000	437,068,000
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TOTAL SECTOR Communication & Works			212,460,000	410,410,000	437,068,000
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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Emergency Services

Emergency Services

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2951-A					
LO08002872		Establishment of Emergency Service in Major Cities of Punjab.	<u>98,000,000</u>	<u>112,427,000</u>	<u>20,000,000</u>
A12403		Other buildings	98,000,000	112,427,000	20,000,000
2952-A					
LO08002873		Establishment of Emergency Service in remaining 24 Districts.	<u>250,000,000</u>	<u>313,869,000</u>	<u>20,000,000</u>
A12403		Other buildings	250,000,000	313,869,000	20,000,000
2953-A					
LO09101437		Strengthening of Emergency Service in existing cities	<u>5,000,000</u>	<u>1,500,000</u>	<u>40,000,000</u>
A12403		Other buildings	5,000,000	1,500,000	40,000,000
2954-A					
LO09101317		Establishment of Emergency Service in District Chiniot	<u>20,000,000</u>		<u>20,775,000</u>
A12403		Other buildings	20,000,000		20,775,000
2955-U					
LO10000393		Establishment of Emergency Service in 12 Tehsils in Punjab (Phase-I)			<u>180,000,000</u>
A12403		Other buildings			180,000,000
2956-U					
LO10000439		Provision of Security Measures at Existing Emergency Rescue Stations in Punjab.			<u>9,000,000</u>
A12403		Other buildings			9,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Emergency Services

Emergency Services

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

Total Sub Sector Emergency Services			373,000,000	427,796,000	289,775,000
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TOTAL SECTOR Emergency Services			373,000,000	427,796,000	289,775,000
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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Food

Food

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
BR09000003		Quality Control Laboratory for Cereals and its products at Bahawalpur.		<u>1,928,000</u>	
A12403		Other buildings		1,928,000	
KB09000005		Quality Control Laboratory for Cereals and its products at Jauharabad, District Khushab.		<u>4,497,000</u>	
A12403		Other buildings		4,497,000	
LO09101254		Construction of Storage at D.G Khan	<u>45,000,000</u>		
A12403		Other buildings	45,000,000		
LO09101255		Construction of Storage at Karor	<u>10,000,000</u>		
A12403		Other buildings	10,000,000		
LO09101256		Construction of Storage at Taunsa	<u>45,000,000</u>		
A12403		Other buildings	45,000,000		
LO09201213		LO09201213-Construction of Plinths for Wheat Storage in Open, District Bahawalnagar		<u>3,815,000</u>	
A12403		Other buildings		3,815,000	
LO09201214		LO09201214-Construction of Plinths for Wheat Storage in Open, District Bahawalpur		<u>2,180,000</u>	
A12403		Other buildings		2,180,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Food

Food

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09201215	LO09201215-	Construction of Plinths for Wheat Storage in Open, District Rajanpur		<u>1,635,000</u>	
A12403	Other buildings			1,635,000	
LO09201216	LO09201216-	Construction of Plinths for Wheat Storage in Open, District D.G. Khan		<u>763,000</u>	
A12403	Other buildings			763,000	
LO09201217	LO09201217-	Construction of Plinths for Wheat Storage in Open, District Layyah		<u>872,000</u>	
A12403	Other buildings			872,000	
LO09201218	LO09201218-	Construction of Plinths for Wheat Storage in Open, District Multan		<u>654,000</u>	
A12403	Other buildings			654,000	
LO09201219	LO09201219-	Construction of Plinths for Wheat Storage in Open, District Mianwali		<u>545,000</u>	
A12403	Other buildings			545,000	
LO09201220	LO09201220-	Construction of Plinths for Wheat Storage in Open, District Bhakkar		<u>436,000</u>	
A12403	Other buildings			436,000	
2863-U					
LO10000289	Block Allocation for enhancing Storage Capacity with Food Department				<u>200,000,000</u>

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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Food

Food

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010 Rs	Revised Estimates 2009-2010 Rs	Budget Estimates 2010-2011 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings			200,000,000
Total Sub Sector Food			100,000,000	17,325,000	200,000,000
TOTAL SECTOR Food			100,000,000	17,325,000	200,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Fisheries

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO01000680		Establishment of Fish Seed Hatchery in R. Y. Khan	<u>10,200,000</u>	<u>9,446,000</u>	
A12403		Other buildings	10,200,000	9,446,000	
LO01000681		Re-activation and Improvement of Retrieved Units from Privatization Board & other Nursery Units in the Province.	<u>26,660,000</u>	<u>23,953,000</u>	
A12403		Other buildings	26,660,000	23,953,000	
LO01000682		Improvement and Renovation of Existing Fish Seed Hatcheries in the Punjab	<u>19,730,000</u>	<u>16,220,000</u>	
A12403		Other buildings	19,730,000	16,220,000	
LO09101388		Promotion of Shrimp Culture in Saline/Brackish Water in Punjab	<u>6,000,000</u>	<u>5,400,000</u>	
A12403		Other buildings	6,000,000	5,400,000	
2855-A					
LO09101266		Development of Fisheries in Chashma Barrage and Establishment of Bio-diversity Hatchery	<u>16,825,000</u>	<u>16,825,000</u>	<u>33,636,000</u>
A12403		Other buildings	16,825,000	16,825,000	33,636,000
2856-A					
LO08002876		Establishment of Fish Quality Control Labortory.	<u>15,000,000</u>	<u>25,280,000</u>	<u>30,595,000</u>
A12403		Other buildings	15,000,000	25,280,000	30,595,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Fisheries

Fisheries

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2857-A				
LO10000452	Setting up Fisheries Extension Service Centre and Provision of Office Accommodation, Lahore			<u>21,407,000</u>
A12403	Other buildings			21,407,000
2858-A				
LO09101358	Fish Productivity Enhancement through Capacity Building and Human Resource Development	<u>5,000,000</u>	<u>5,000,000</u>	<u>11,000,000</u>
A12403	Other buildings	5,000,000	5,000,000	11,000,000
2860-A				
LO09101414	Provision of Office/Residential Accommodate at Layyah and Lahore	<u>15,000,000</u>	<u>8,136,000</u>	<u>16,525,000</u>
A12403	Other buildings	15,000,000	8,136,000	16,525,000
2861-A				
LO09101384	Post Harvest Management and Quality Assurance of Fish and Fish Products	<u>15,000,000</u>	<u>2,000,000</u>	<u>2,642,000</u>
A12403	Other buildings	15,000,000	2,000,000	2,642,000
2862-U				
LO10000448	Renovation and Improvement of Existing Nurseries and Hatcheries			<u>30,000,000</u>
A12403	Other buildings			30,000,000
Total Sub Sector Fisheries		129,415,000	112,260,000	145,805,000
TOTAL SECTOR Fisheries		129,415,000	112,260,000	145,805,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Governor Secretariat

Governor Secretariat

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO01000626		Construction of VIP Hanger at Lahore Airport	<u>2,500,000</u>	<u>2,500,000</u>	
A12403		Other buildings	2,500,000	2,500,000	
LO09101366		Improvement / Renovation of 48 Ministerial Staff Quarters in Governor's House, Lahore	<u>9,600,000</u>	<u>10,600,000</u>	
A12402		Residential buildings	9,600,000	10,600,000	
2628-A					
LO01000622		Construction of 12 No. Residences for Grade 1 to 10, 4 No, for Grade 11-14, Dairy Farm, Medical Center, Dhobi Ghat(Laundry), Garages and Stores in Governor's House, Lahore.	<u>10,000,000</u>	<u>7,023,000</u>	<u>12,305,000</u>
A12402		Residential buildings	10,000,000	7,023,000	12,305,000
2629-A					
LO01000627		Construction of Additional Block at Ist Floor of Admn. Block in Governor House, Lahore.	<u>20,500,000</u>	<u>20,500,000</u>	<u>1,735,000</u>
A12403		Other buildings	20,500,000	20,500,000	1,735,000
Total Sub Sector Governor Secretariat			42,600,000	40,623,000	14,040,000
TOTAL SECTOR Governor Secretariat			42,600,000	40,623,000	14,040,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
AK08003054		Upgradation of Govt. Inter College for Women, Fatehjang Attock.	<u>542,000</u>	<u>3,524,000</u>	
A12403		Other buildings	542,000	3,524,000	
AK08003055		Up-Gradation of Govt. Inter College for Women, Jand, Attock	<u>9,000,000</u>	<u>6,500,000</u>	
A12403		Other buildings	9,000,000	6,500,000	
CH01000026		Establishment of Govt. Girls Degree College Balkasar, Chakwal	<u>2,100,000</u>	<u>500,000</u>	
A12403		Other buildings	2,100,000	500,000	
CH01000027		Establishment of Govt. Girls Degree College Dhuddial District Chakwal	<u>1,270,000</u>	<u>470,000</u>	
A12403		Other buildings	1,270,000	470,000	
CH08002890		Establishment of Govt. Inter College for Women Tarindha Chakwal.	<u>5,336,000</u>	<u>2,859,000</u>	
A12403		Other buildings	5,336,000	2,859,000	
GA01000147		Establishment of Rachna College of Engineering & Technology at Gujranwala.	<u>2,051,000</u>	<u>2,051,000</u>	
A12403		Other buildings	2,051,000	2,051,000	
GA01000148		Establishment of Govt. Home Economics College, Gujranwala. FY2003-04	<u>2,449,000</u>	<u>1,449,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	2,449,000	1,449,000	
GA01000152		Establishment of Degree College for Women at Wahndo, Gujranwala	<u>474,000</u>	<u>2,974,000</u>	
A12403		Other buildings	474,000	2,974,000	
GA08002886		Establishment of Govt. Degree College Peoples Colony, Gujranwala	<u>12,593,000</u>	<u>11,093,000</u>	
A12403		Other buildings	12,593,000	11,093,000	
GT08003043		Upgradation of Govt. Boys Inter College at Jalalpur Jattan, Gujrat.	<u>1,613,000</u>	<u>2,613,000</u>	
A12403		Other buildings	1,613,000	2,613,000	
KW01000103		Construction of Building of Govt. College for Boys, Khanewal.	<u>2,882,000</u>	<u>1,882,000</u>	
A12403		Other buildings	2,882,000	1,882,000	
LO08003057		Up-Gradation of Govt. Inter College for Women, Raiwind, Lahore	<u>6,944,000</u>	<u>5,944,000</u>	
A12403		Other buildings	6,944,000	5,944,000	
LO09101077		Construction of Academic Block & Post Graduate Block in Govt. Girls Degree College M.B. Din	<u>19,134,000</u>	<u>3,134,000</u>	
A12403		Other buildings	19,134,000	3,134,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101129		Construction of Cluster Examination Centres at District Level (North Zone)	<u>20,000,000</u>		
A12403		Other buildings	20,000,000		
LO09101130		Construction of Cluster Examination Centres at District Level (South Zone)	<u>20,000,000</u>		
A12403		Other buildings	20,000,000		
LO09101133		Construction of Complex for Higher Education Department	<u>20,000,000</u>		
A12403		Other buildings	20,000,000		
LO09101264		Demolishing and reconstruction of boundary wall at Govt. Post Graduate College for Women	<u>100,000</u>		
A12403		Other buildings	100,000		
LO09101298		Establishment / Upgradation of Colleges	<u>2,000,000,000</u>		
A12403		Other buildings	2,000,000,000		
LO09101343		Establishment of Mohtarma Benazir Bhutto Shaheed Degree College at Phukalian	<u>10,000,000</u>		
A12403		Other buildings	10,000,000		
LO09101349		Establishment of Public Library at Roshan Bhilla	<u>5,000,000</u>		
A12403		Other buildings	5,000,000		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101401		Provision of missing facilities in Govt. College for Women Gulshan Colony	<u>100,000</u>	<u>100,000</u>	
A12403		Other buildings	100,000	100,000	
LO09201070		Provision of missing facilities construction of 6 class room and furniture, apparatus for MSc Chemistry lab in Govt. Islamia College Gujranwala		<u>10,000,000</u>	
A12403		Other buildings		10,000,000	
LO09201113		Establishment of Govt. Degree College for Women at 121/1-L, Tehsil Khanpur District R.Y.Khan		<u>10,000,000</u>	
A12403		Other buildings		10,000,000	
LO09201255		Construction of Girls Hostel at Govt. College for Women, Jahanian.		<u>500,000</u>	
A12403		Other buildings		500,000	
LO09201402		Establishment of Govt. Degree College for Women at R.Y.Khan.		<u>3,000,000</u>	
A12403		Other buildings		3,000,000	
LO09201583		Establishment of Govt. Girls Degree College at Daira Din Pannah, Distt. Muzaffargarh.		<u>10,000,000</u>	
A12403		Other buildings		10,000,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
MH01000098		Establishment of Govt. Girls Degree College at Karam Dad Qureshi Muzaffargarh.	<u>2,500,000</u>	<u>1,200,000</u>	
A12403		Other buildings	2,500,000	1,200,000	
MI01000063		Govt. Degree College for Boys, Ban Hafiz Jee, Tehsil & District Mianwali.	<u>4,867,000</u>	<u>3,867,000</u>	
A12403		Other buildings	4,867,000	3,867,000	
MI01000064		Establishment of Degree College Kundian, Mianwali	<u>7,435,000</u>		
A12403		Other buildings	7,435,000		
MI01000065		Establishment of Degree College for Women at Essa Khel, Mianwali	<u>1,260,000</u>	<u>1,760,000</u>	
A12403		Other buildings	1,260,000	1,760,000	
MI01000066		Establishment of Degree College for Women at Kammar Mashani, Mianwali	<u>3,325,000</u>	<u>740,000</u>	
A12403		Other buildings	3,325,000	740,000	
MI01000067		Establishment of Degree College for Boys at Kala Bagh Tehsil Essa Khel, Mianwali	<u>1,000,000</u>	<u>1,000,000</u>	
A12403		Other buildings	1,000,000	1,000,000	
OK01000052		Construction of building of Govt. Degree College Boys, Renala Khurd District Okara.	<u>3,383,000</u>	<u>5,083,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	3,383,000	5,083,000	
RI018002889		Establishment of Govt. Inter College for Women Dhoke Syedan, District Rawalpindi	<u>821,000</u>	<u>5,700,000</u>	
-A1240		Other buildings	821,000	5,700,000	
RI08002882		Establishment of Govt. Degree College for Boys, Kotli Sattian, District Rawalpindi.	<u>1,000,000</u>		
A12403		Other buildings	1,000,000		
RI08003035		Up-Gradation of Govt. Inter College for Women, Daultala, Rawalpindi	<u>7,269,000</u>	<u>5,243,000</u>	
A12403		Other buildings	7,269,000	5,243,000	
RI08003051		Up-Gradation of Govt. Inter College for Boys, Daulatala, Rawalpindi	<u>1,690,000</u>	<u>5,707,000</u>	
A12403		Other buildings	1,690,000	5,707,000	
SG01000158		Establishment of Govt. Boys Degree College in Higher Secondary School for Boys Kot Moman Sargodha	<u>2,300,000</u>	<u>782,000</u>	
A12403		Other buildings	2,300,000	782,000	
SG01000159		Establishment of Govt. Girls Degree College in Higher Secondary School for Girls Kot Moman Sargodha	<u>4,000,000</u>	<u>1,907,000</u>	
A12403		Other buildings	4,000,000	1,907,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
SG01000160		Establishment of Govt. Boys Degree College in Higher Secondary School for Boys Phullarwan Sargodha	<u>5,000,000</u>	<u>5,000,000</u>	
A12403		Other buildings	5,000,000	5,000,000	
SG01000161		Construction of Building of Boys Degree College at Bhagtan Wala, Sargodha	<u>882,000</u>	<u>1,462,000</u>	
A12403		Other buildings	882,000	1,462,000	
SG01000162		Construction of Multipurpose Hall in Boys and Girls Degree Colleges at Bhagtan wala, Sargodha	<u>1,065,000</u>	<u>1,065,000</u>	
A12403		Other buildings	1,065,000	1,065,000	
TS01000046		Establishment of Govt.Public Library at Kamalia T.T.Singh	<u>4,000,000</u>	<u>3,010,000</u>	
A12403		Other buildings	4,000,000	3,010,000	
TS08002742		Construction of Building of Govt. College for Women, Gojra	<u>1,803,000</u>	<u>1,203,000</u>	
A12403		Other buildings	1,803,000	1,203,000	
100-A					
LO08002892		Establishment of Govt.Girls Degree College Chung, Lahore	<u>25,000,000</u>	<u>30,000,000</u>	<u>20,694,000</u>
A12403		Other buildings	25,000,000	30,000,000	20,694,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
101-A					
LO09200046		Establishment of Government Degree College for Boys, Ghaziabad, Lahore.		<u>200,000</u>	<u>10,000,000</u>
A12403		Other buildings		200,000	10,000,000
102-A					
LO09200169		Construction of Building with regard to Establishment of Govt. College Gowalmandi, Lahore.		<u>60,000,000</u>	<u>52,700,000</u>
A12403		Other buildings		60,000,000	52,700,000
103-A					
LO09201498		Establishment of Govt. Degree College for Women, Salamatpura, Lahore.		<u>5,000,000</u>	<u>20,000,000</u>
A12403		Other buildings		5,000,000	20,000,000
104-A					
LO09201617		Establishment of Girls Degree College Farooqabad, Sheikhpura.		<u>2,000,000</u>	<u>15,000,000</u>
A12403		Other buildings		2,000,000	15,000,000
105					
LO09201711		Establishment of Govt. Girls Degree College Pir Bahar Shah Road, Sheikhpura.		<u>1,000,000</u>	<u>13,000,000</u>
A12403		Other buildings		1,000,000	13,000,000
106					
LO09201708		Establishment of Girls Degree College at Gogera Distt. Okara.		<u>1,000,000</u>	<u>20,000,000</u>
A12403		Other buildings		1,000,000	20,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
107-A					
MN01000106		Establishment of Govt. Boys Degree College at Qadirpurran Multan	<u>13,120,000</u>	<u>4,120,000</u>	<u>9,475,000</u>
A12403		Other buildings	13,120,000	4,120,000	9,475,000
108-A					
KW01000104		Establishment of Govt. Girls Degree College Abdul Hakeem Khanewal	<u>9,000,000</u>	<u>6,000,000</u>	<u>25,025,000</u>
A12403		Other buildings	9,000,000	6,000,000	25,025,000
109-A					
KW01000102		Establishment of Govt. Girls Degree College Talamba, Khanewal	<u>3,176,000</u>	<u>2,676,000</u>	<u>9,670,000</u>
A12403		Other buildings	3,176,000	2,676,000	9,670,000
110					
LO09201728		Establishment of Govt. Degree college for Women, Kot Qaisrani, Tehsil Taunsa, DG. Khan.		<u>1,000,000</u>	<u>15,000,000</u>
A12403		Other buildings		1,000,000	15,000,000
111					
LO09201729		Establishment of Degree College for Women Kot Chutta, DG Khan.		<u>1,000,000</u>	<u>15,000,000</u>
A12403		Other buildings		1,000,000	15,000,000
112-A					
LO09201478		Establishment of Boys Degree College Chowk Sarwar Shaheed District Muzaffargarh.		<u>5,000,000</u>	<u>20,000,000</u>
A12403		Other buildings		5,000,000	20,000,000
113-A					
LO09201479		Establishment of Girls Degree College Chowk Sarwar Shaheed District Muzaffargarh.		<u>5,000,000</u>	<u>20,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings		5,000,000	20,000,000
114-A					
LO09101324		Establishment of Govt. Girls Degree College at Sanawaan	<u>10,000,000</u>	<u>22,000,000</u>	<u>25,000,000</u>
A12403		Other buildings	10,000,000	22,000,000	25,000,000
115-A					
LY09000060		Establishment of Govt. Degree College for Women Mirhan, District Layyah.	<u>10,000,000</u>	<u>26,000,000</u>	<u>24,602,000</u>
A12403		Other buildings	10,000,000	26,000,000	24,602,000
116-A					
LO09200608		Establishment of Boys Degree College Sama Satta, Bahawalpur.		<u>1,840,000</u>	<u>20,000,000</u>
A12403		Other buildings		1,840,000	20,000,000
117-A					
LO09201456		Establishment of Girls Degree College Sama Satta, District Bahawalpur.		<u>5,000,000</u>	<u>20,000,000</u>
A12403		Other buildings		5,000,000	20,000,000
118-A					
GT01000132		Establishment of University of Gujrat.FY 2003-04	<u>451,582,000</u>	<u>401,582,000</u>	<u>365,000,000</u>
A12403		Other buildings	451,582,000	401,582,000	365,000,000
119-A					
LO09200470		Construction of 10 Additional Rooms with Veranda and Toilet Block at Govt. Boys College Satellite Town, Rawalpindi.		<u>10,000,000</u>	<u>9,259,000</u>
A12403		Other buildings		10,000,000	9,259,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
120-A					
RI09000169		Construction of additional block in Govt. Degree College for Women, Gujar Khan, District Rawalpindi.	<u>15,000,000</u>	<u>20,000,000</u>	<u>14,002,000</u>
A12403		Other buildings	15,000,000	20,000,000	14,002,000
121-A					
RI08002982		Reconstruction of Building for Govt. College for women Murree, District Rawalpindi.	<u>25,011,000</u>	<u>27,649,000</u>	<u>9,741,000</u>
A12403		Other buildings	25,011,000	27,649,000	9,741,000
122-A					
RI09000170		Provision of missing facilities in Government Degree College for Women, Zafar ul Haq Road, Rawalpindi.	<u>25,000,000</u>	<u>21,400,000</u>	<u>18,848,000</u>
A12403		Other buildings	25,000,000	21,400,000	18,848,000
123-A					
RI08002884		Construction of Academic Block & Library at Govt. Degree College for Women Murree Road, Rawalpindi.	<u>31,104,000</u>	<u>21,104,000</u>	<u>30,341,000</u>
A12403		Other buildings	31,104,000	21,104,000	30,341,000
124-A					
LO09101406		Provision of Missing Facilities in Govt. Degree College Gujar Khan (Additional Block)	<u>20,000,000</u>	<u>20,000,000</u>	<u>17,784,000</u>
A12403		Other buildings	20,000,000	20,000,000	17,784,000
125-A					
LO09201055		Construction / completion of Admin, Block (1st & 2nd Floor) & Science Labs Block (1st Floor) at Government Post Graduate College, Asghar Mall, Rawalpindi		<u>5,000,000</u>	<u>13,220,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings		5,000,000	13,220,000
126-A					
LO09201064		Construction of additional degree block at Govt. College for Women Khyaban-e-Sir Syed Rawalpindi		<u>5,000,000</u>	<u>18,829,000</u>
A12403		Other buildings		5,000,000	18,829,000
127-A					
LO09101407		Provision of Missing facilities in Govt. Degree College Hasanabdal	<u>100,000</u>	<u>1,947,000</u>	<u>6,763,000</u>
A12403		Other buildings	100,000	1,947,000	6,763,000
128-A					
LO09101405		Provision of Missing Facilities in Govt. Degree College for Women Talagang	<u>13,000,000</u>	<u>13,000,000</u>	<u>6,135,000</u>
A12403		Other buildings	13,000,000	13,000,000	6,135,000
129-A					
LO09201065		Provision of missing facilities in Govt. Post Graduate College Talagang, Chakwal		<u>3,000,000</u>	<u>20,000,000</u>
A12403		Other buildings		3,000,000	20,000,000
130-A					
LO09101402		Provision of Missing Facilities in Govt. Degree College for Boys Dina	<u>10,000,000</u>	<u>13,000,000</u>	<u>10,716,000</u>
A12403		Other buildings	10,000,000	13,000,000	10,716,000
131-A					
LO09101403		Provision of Missing Facilities in Govt. Degree College for Women Dina	<u>10,000,000</u>	<u>11,000,000</u>	<u>10,195,000</u>
A12403		Other buildings	10,000,000	11,000,000	10,195,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
132-A					
LO09201056		Provision of Missing facilities in Govt. Post Graduate College Tahlian Wala, Jhelum		<u>10,000,000</u>	<u>15,496,000</u>
A12403		Other buildings		10,000,000	15,496,000
133-A					
BK01000048		Construction of Degree Block with allied facilities and Construction of Multi Purpose Hall in Govt. Boys Degree College at Kallur Kot, Bhakkar.	<u>4,866,000</u>	<u>320,000</u>	<u>4,695,000</u>
A12403		Other buildings	4,866,000	320,000	4,695,000
134-A					
LO09201058		Construction of Building Govt. College for Women Dijkot, Faisalabad		<u>500,000</u>	<u>20,000,000</u>
A12403		Other buildings		500,000	20,000,000
135-A					
LO09201067		Provision of missing facilities at Govt. Islamia College, Faisalabad		<u>500,000</u>	<u>20,000,000</u>
A12403		Other buildings		500,000	20,000,000
136-A					
LO09201072		Provision of missing facilities at Govt. College for Women People Colony No.2, Faisalabad		<u>500,000</u>	<u>20,000,000</u>
A12403		Other buildings		500,000	20,000,000
137-A					
LO09201057		Construction of rooms Govt. Degree College for Women, Ghulam Muhammad Abad, Faisalabad		<u>500,000</u>	<u>8,031,000</u>
A12403		Other buildings		500,000	8,031,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
138-A					
TS08002741		Construction of Building of Govt. College for Boys ,Gojra	<u>19,431,000</u>	<u>23,431,000</u>	<u>19,732,000</u>
A12403		Other buildings	19,431,000	23,431,000	19,732,000
140-A					
GT09000039		Establishment of Government Degree College for Boys Kotla Arab Ali Khan, District Gujrat.	<u>30,000,000</u>	<u>40,000,000</u>	<u>31,898,000</u>
A12403		Other buildings	30,000,000	40,000,000	31,898,000
141-A					
LO09201068		Construction of building for Boys Degree College Srailamgir Gujrat		<u>4,000,000</u>	<u>15,000,000</u>
A12403		Other buildings		4,000,000	15,000,000
143-A					
LO09201071		Construction of Computer Lab Admn Block and Provision of Missing Facilities at Govt. Girls Post Graduate College Daska, District Sialkot		<u>5,000,000</u>	<u>1,394,000</u>
A12403		Other buildings		5,000,000	1,394,000
144-A					
ST09000069		Errection of Barbed Wire Fence around 500 acres land for the establishment of Swedish University of Engineering at Sambrial, Sialkot.	<u>100,000</u>	<u>4,575,000</u>	<u>425,000</u>
A12403		Other buildings	100,000	4,575,000	425,000
145-A					
LO09201069		Construction of Building for Govt. Degree College for Women Zafarwal, District Narowal		<u>1,500,000</u>	<u>15,000,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings		1,500,000	15,000,000
146-A					
LO09201050		Construction of B.Sc Block at Govt. Degree College for Women Shahkaragarh, District Narowal		<u>1,000,000</u>	<u>15,000,000</u>
A12403		Other buildings		1,000,000	15,000,000
147-A					
LO09000243		Up-Gradation and providing missing facilities in Government Islamia College for Women, Cooper Road, Lahore	<u>100,000</u>	<u>18,100,000</u>	<u>13,633,000</u>
A12403		Other buildings	100,000	18,100,000	13,633,000
148-A					
LO09101411		Provision of Missing facilities in Govt. Queen Marry College	<u>35,876,000</u>	<u>39,876,000</u>	<u>27,000,000</u>
A12403		Other buildings	35,876,000	39,876,000	27,000,000
150-A					
LO09101122		Construction of Building of Govt. College for Commerce Sabzazar	<u>30,000,000</u>	<u>97,474,000</u>	<u>25,000,000</u>
A12403		Other buildings	30,000,000	97,474,000	25,000,000
151-A					
LO08002694		Construction of additional room in Govt. Apwa College for Women, Lahore.	<u>4,585,000</u>	<u>28,128,000</u>	<u>7,159,000</u>
A12403		Other buildings	4,585,000	28,128,000	7,159,000
152-A					
LO08002739		Construction of Building for Govt. College for Boys, Gulber, Lahore.	<u>35,319,000</u>	<u>69,984,000</u>	<u>32,005,000</u>
A12403		Other buildings	35,319,000	69,984,000	32,005,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
153-A					
LO09201705		Establishment/Up gradation of colleges in punjab (Construction of Post Graduate block in Govt. Islamia College for Women, Lahore Cantt.		<u>1,000,000</u>	<u>15,000,000</u>
A12403		Other buildings		1,000,000	15,000,000
154-A					
LO09201062		Construction of Multipurpose hall for 260 Persons in Govt. Islamia Degree College for Boys Sangla Hill, District Nankana Sahib		<u>5,000,000</u>	<u>3,799,000</u>
A12403		Other buildings		5,000,000	3,799,000
155-A					
LO09201618		Construction of Building of Govt. Degree College for Women Shahkot Distt. Nankana Sahib.		<u>2,000,000</u>	<u>20,000,000</u>
A12403		Other buildings		2,000,000	20,000,000
156-A					
LO09201052		Provision of missing facilities in Govt. Degree College for Boys Mustafabad District Kasur			<u>20,000,000</u>
A12403		Other buildings			20,000,000
157-A					
LO09201089		Construction of building of Govt. Boys Degree College Jalalpur Pirwala, District Multan		<u>100,000</u>	<u>15,000,000</u>
A12403		Other buildings		100,000	15,000,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
158-A					
LO09201090		Construction of Hostel and Single Accommodation for Teachers in Govt. Girls College Jalalpur Pirwala, District Multan		<u>100,000</u>	<u>15,000,000</u>
A12403		Other buildings		100,000	15,000,000
159-A					
LO09101409		Provision of missing facilities in Govt. Islamia College Willayat Hussain	<u>5,030,000</u>	<u>6,030,000</u>	<u>4,500,000</u>
A12403		Other buildings	5,030,000	6,030,000	4,500,000
160-A					
LO09201063		Construction of Building of Govt. Degree College for Women Chak No.365/WB District Lodhran		<u>500,000</u>	<u>20,000,000</u>
A12403		Other buildings		500,000	20,000,000
161-A					
LO09201059		Govt. Degree College Dunyapur, District Lodhran		<u>500,000</u>	<u>25,638,000</u>
A12403		Other buildings		500,000	25,638,000
162-A					
LO09201073		Govt. Degree College Women Dunyapur, District Lodhran		<u>500,000</u>	<u>15,000,000</u>
A12403		Other buildings		500,000	15,000,000
163-A					
LO09201092		Provision of Missing facilities in Govt. Degree College Gogrian, District Lodhran			<u>9,777,000</u>
A12403		Other buildings			9,777,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
164-A					
LO09101404		Provision of missing facilities in Govt. Degree College for Women Jahania	<u>9,044,000</u>	<u>10,044,000</u>	<u>2,375,000</u>
A12403		Other buildings	9,044,000	10,044,000	2,375,000
165-A					
LO09201074		Govt. Degree College Boys Jahania Khanewal		<u>2,000,000</u>	<u>10,419,000</u>
A12403		Other buildings		2,000,000	10,419,000
166-A					
LO09201060		Govt. Degree College for Women, Burewala, District Vehari		<u>500,000</u>	<u>20,000,000</u>
A12403		Other buildings		500,000	20,000,000
167-A					
LO09201084		Construction of 5 Class Rooms & 5 Labs and Multipurpose Hall at Govt. Boys Degree College Taunsa, D.G.Khan		<u>3,000,000</u>	<u>20,463,000</u>
A12403		Other buildings		3,000,000	20,463,000
1679-A					
LO10000331		Construction of Girls Hostel in Govt. Women College, Jehanian. (Higher Education Deptt.)			<u>24,378,000</u>
A12403		Other buildings			24,378,000
168-A					
LO09201054		Govt. Degree College for Boys (Newly upgraded) Block No.17, D.G.Khan		<u>4,000,000</u>	<u>18,795,000</u>
A12403		Other buildings		4,000,000	18,795,000
1680-A					
LO10000426		Opening of New Degree College for Women at Daira Din Punnah. (Higher Education Deptt.)			<u>49,572,000</u>

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(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings			49,572,000
1681-A					
LO10000390		Establishment of Degree College for Women at Khan Garh with Hostel facility. (Higher Education Deptt.)			<u>66,711,000</u>
A12403		Other buildings			66,711,000
1682-A					
LO10000395		Establishment of Govt. Degree college for women at 121/1 L Tehsil Khan pur District Rahimyarkhan. (Higher Education Deptt.)			<u>41,023,000</u>
A12403		Other buildings			41,023,000
1683-A					
LO10000391		Establishment of Degree College for Women at Rahimyarkhan. (Higher Education Deptt.)			<u>35,205,000</u>
A12403		Other buildings			35,205,000
169-A					
LO09201085		Govt. Girls Degree College Model Town, D.G.Khan		<u>3,000,000</u>	<u>23,191,000</u>
A12403		Other buildings		3,000,000	23,191,000
170-A					
LO09201088		Govt. Boys Degree College Jampur, District Rajanpur		<u>5,000,000</u>	<u>20,000,000</u>
A12403		Other buildings		5,000,000	20,000,000
171-A					
LO09201093		Govt. Boys Degree College Rajanpur District Rajanpur		<u>3,000,000</u>	<u>20,000,000</u>
A12403		Other buildings		3,000,000	20,000,000

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(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
172-A					
LO09201094	Govt. Girls Degree College Rajanpur, District Rajanpur			<u>3,000,000</u>	<u>20,000,000</u>
A12403	Other buildings			3,000,000	20,000,000
173-A					
LO09201086	Govt. Girls Degree College Alipur, District Muzafargarh			<u>5,000,000</u>	<u>6,638,000</u>
A12403	Other buildings			5,000,000	6,638,000
174-A					
LO09201087	Govt. Boys Degree College Alipur, District Muzafargarh			<u>4,000,000</u>	<u>20,490,000</u>
A12403	Other buildings			4,000,000	20,490,000
175-A					
LO09201053	Govt. Boys Degree College, Chowk Azam District Layyah			<u>10,000,000</u>	<u>20,000,000</u>
A12403	Other buildings			10,000,000	20,000,000
176-A					
BR09000026	Construction of Building Government Girls Degree College Satellite Town, District Bahawalpur		<u>50,000,000</u>	<u>40,000,000</u>	<u>40,000,000</u>
A12403	Other buildings		50,000,000	40,000,000	40,000,000
177-A					
LO09201076	Provision of missing facilities in Govt. Post Graduate College Baghdad Road, Bahawalpur			<u>1,000,000</u>	<u>20,000,000</u>
A12403	Other buildings			1,000,000	20,000,000

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
178-A				
LO09201077	Provision of missing facilities in Govt. Degree College Boys Hasilpur		<u>1,000,000</u>	<u>21,888,000</u>
A12403	Other buildings		1,000,000	21,888,000
179-A				
LO09201078	Provision of missing facilities in Govt. Degree College Women Ahmedpur East		<u>1,000,000</u>	<u>20,000,000</u>
A12403	Other buildings		1,000,000	20,000,000
180-A				
LO09101408	Provision of missing facilities in Govt. Girls Degree College Minchnabad	<u>25,000,000</u>	<u>30,000,000</u>	<u>20,000,000</u>
A12403	Other buildings	25,000,000	30,000,000	20,000,000
181-A				
LO09101410	Provision of missing facilities in Govt. Post Graduate College for Boys Chishtian	<u>30,000,000</u>	<u>22,000,000</u>	<u>20,000,000</u>
A12403	Other buildings	30,000,000	22,000,000	20,000,000
182-A				
BH09000069	Construction of Building, Government Girls Degree College, Dharanwala, District Bahawalnagar	<u>27,000,000</u>	<u>32,000,000</u>	<u>28,718,000</u>
A12403	Other buildings	27,000,000	32,000,000	28,718,000
183-A				
BH09000070	Construction of Building, Government Boys Degree College, Dharanwala, District Bahawalnagar	<u>27,000,000</u>	<u>32,000,000</u>	<u>34,710,000</u>
A12403	Other buildings	27,000,000	32,000,000	34,710,000

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(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
184-A					
LO09201066		Construction of Girls Hostel at Govt. Degree College for Women Haroonabad, Bahawalnagar		<u>1,000,000</u>	<u>9,360,000</u>
A12403		Other buildings		1,000,000	9,360,000
185-A					
LO09201079		Provision of missing facilities in Govt. Degree College Women Haroonabad, District Bahawalnagar		<u>1,000,000</u>	<u>20,000,000</u>
A12403		Other buildings		1,000,000	20,000,000
186-A					
LO09201080		Provision of missing facilities in Govt. R.I. Degree College Haroonabad, District Bahawalnagar		<u>1,000,000</u>	<u>18,291,000</u>
A12403		Other buildings		1,000,000	18,291,000
187-A					
LO09201081		Provision of missing facilities in Govt. Post Graduate College Women, Chishtian, District Bahawalnagar		<u>1,000,000</u>	<u>20,000,000</u>
A12403		Other buildings		1,000,000	20,000,000
188-A					
LO09201082		Provision of missing facilities in Govt. Post Graduate College Khanpur, District R.Y.Khan		<u>1,000,000</u>	<u>26,590,000</u>
A12403		Other buildings		1,000,000	26,590,000
189-A					
LO09201083		Provision of missing facilities in Govt. College for Women Sadiqabad, District R.Y.Khan		<u>1,000,000</u>	<u>20,000,000</u>
A12403		Other buildings		1,000,000	20,000,000

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(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
190-A					
LO09201061		Reh./Re-Const. of Govt. Taleem ul Islam, Islamia College, Chenabnagar, Chiniot		<u>500,000</u>	<u>21,000,000</u>
A12403		Other buildings		500,000	21,000,000
191-A					
LO09201075		Provision of missing facilities in Govt. Islamia College Chiniot		<u>5,000,000</u>	<u>4,441,000</u>
A12403		Other buildings		5,000,000	4,441,000
192-A					
KS01002521		Establishment of Govt. Degree College for Women, Chunian, District Kasur.	<u>19,085,000</u>	<u>12,085,000</u>	<u>10,000,000</u>
A12403		Other buildings	19,085,000	12,085,000	10,000,000
193-A					
RI08003061		Upgradation of Govt. Inter Hashmat Ali Islamia College, Rawalpindi.	<u>24,912,000</u>	<u>24,912,000</u>	<u>10,000,000</u>
A12403		Other buildings	24,912,000	24,912,000	10,000,000
194-A					
RI08003053		Upgradation of Govt. Inter College for Women Taxila Rawalpindi.	<u>35,000,000</u>	<u>40,000,000</u>	<u>4,877,000</u>
A12403		Other buildings	35,000,000	40,000,000	4,877,000
195-A					
SG08003049		Up-gradation of Govt. Inter College Bhera, Sargodha	<u>18,915,000</u>	<u>13,415,000</u>	<u>924,000</u>
A12403		Other buildings	18,915,000	13,415,000	924,000
196-A					
SG08003058		Up-gradation of Govt. Inter College Miani, Sargodha	<u>13,945,000</u>	<u>9,945,000</u>	<u>11,485,000</u>

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Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	13,945,000	9,945,000	11,485,000
197-A					
SG08003056		Up-gradation of Govt. Inter College for Women, Phullarwan, Sargodha	<u>6,858,000</u>	<u>6,858,000</u>	<u>3,590,000</u>
A12403		Other buildings	6,858,000	6,858,000	3,590,000
198-A					
BK08003066		Up-Gradation of Inter College for Boys Mankera to Degree Level.	<u>26,893,000</u>	<u>9,893,000</u>	<u>21,810,000</u>
A12403		Other buildings	26,893,000	9,893,000	21,810,000
199-A					
FD08003064		Upgradation of Govt. Inter Muslim College Chak No.41/JB, Faisalabad.	<u>18,822,000</u>	<u>15,822,000</u>	<u>13,656,000</u>
A12403		Other buildings	18,822,000	15,822,000	13,656,000
200-A					
JG08003046		Up-Gradation of Govt. Ghazali Degree Collge, Jhang	<u>25,077,000</u>	<u>25,077,000</u>	<u>7,000,000</u>
A12403		Other buildings	25,077,000	25,077,000	7,000,000
201-A					
GT08003047		Up-Gradation of Govt. Inter A.H. Islamia College, Jalalpur Jattan, Gujrat	<u>13,104,000</u>	<u>3,500,000</u>	<u>10,720,000</u>
A12403		Other buildings	13,104,000	3,500,000	10,720,000
202-A					
GT08003052		Up-Gradation of Govt. Inter College for Women Kunjah, Gujrat	<u>27,607,000</u>	<u>27,607,000</u>	<u>14,739,000</u>
A12403		Other buildings	27,607,000	27,607,000	14,739,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
203-A				
GT08003045	Up-Gradation of Govt. Degree College, Lalamusa, Gujrat	<u>33,556,000</u>	<u>21,961,000</u>	<u>16,696,000</u>
A12403	Other buildings	33,556,000	21,961,000	16,696,000
204-A				
SA08003036	Up-Gradation of Govt. Inter College for Women, Ferozewala, District Sheikhpura	<u>20,000,000</u>	<u>16,000,000</u>	<u>15,201,000</u>
A12403	Other buildings	20,000,000	16,000,000	15,201,000
205-A				
SA08003037	Up-Gradation of Govt. Inter College, Narang Mandi, District Sheikhpura	<u>20,000,000</u>	<u>20,000,000</u>	<u>26,463,000</u>
A12403	Other buildings	20,000,000	20,000,000	26,463,000
206-A				
NS08003044	Up-gradation of Govt. Degree College Shahkot, Nankana Sahib	<u>26,828,000</u>	<u>21,828,000</u>	<u>4,197,000</u>
A12403	Other buildings	26,828,000	21,828,000	4,197,000
207-A				
MN08003063	Up-gradation of Govt. Inter Millat College Mumtazabad, Multan	<u>16,425,000</u>	<u>11,864,000</u>	<u>13,333,000</u>
A12403	Other buildings	16,425,000	11,864,000	13,333,000
208-A				
LN08003060	Up-gradation of Govt. Inter College, Karor Pacca, Lodhran	<u>20,000,000</u>	<u>34,930,000</u>	<u>14,595,000</u>
A12403	Other buildings	20,000,000	34,930,000	14,595,000
209-A				
JG08003062	Up-Gradation of Govt. Inter K.A. Islamia College Jamia Muhammadi Sharif, Jhang	<u>10,000,000</u>	<u>23,521,000</u>	<u>5,034,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	10,000,000	23,521,000	5,034,000
226-A					
LO1000348		Preservation of Quaid-e-Azam Library Building, Lahore.	<u>4,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12403		Other buildings	4,000,000	5,000,000	10,000,000
227-A					
LO1000381		Erection of Barbed wire around 800 acres for Swedish University Muridkey			<u>5,000,000</u>
A12403		Other buildings			5,000,000
231-U					
LO1000399		Establishment of Library / Resource Centre at Murree			<u>5,000,000</u>
A12403		Other buildings			5,000,000
232-U					
LO1000294		College Sector Reforms			<u>50,000,000</u>
A12403		Other buildings			50,000,000
233-U					
LO1000465		Upgradation of Science labs			<u>10,000,000</u>
A12403		Other buildings			10,000,000
234-U					
LO1000389		Establishment of Computer Labs in Colleges			<u>40,000,000</u>
A12403		Other buildings			40,000,000
235-U					
LO1000292		Block Allocation for fast moving and new schemes			<u>555,000,000</u>
A12403		Other buildings			555,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
56-A					
LO09101398		Provision of Facilities for the Divisional Directorate of Colleges	<u>5,000,000</u>	<u>1,000,000</u>	<u>15,000,000</u>
A12403		Other buildings	5,000,000	1,000,000	15,000,000
60-A					
RI08002883		Establishment of Govt. Degree College for Girls, Kotli Sattian, District Rawalpindi.	<u>30,000,000</u>	<u>22,616,000</u>	<u>20,000,000</u>
A12403		Other buildings	30,000,000	22,616,000	20,000,000
61					
LO09201710		Establishment of Govt. Boys Degree College Rehmatabad, Rawalpindi.		<u>1,000,000</u>	<u>15,000,000</u>
A12403		Other buildings		1,000,000	15,000,000
63-A					
CH08002885		Establishment of Govt. Degree College for Women, Mulhal Mughlan, District Chakwal	<u>5,540,000</u>	<u>1,040,000</u>	<u>2,257,000</u>
A12403		Other buildings	5,540,000	1,040,000	2,257,000
64-A					
LO09101321		Establishment of Govt. Degree College at Mangowal	<u>40,000,000</u>	<u>46,526,000</u>	<u>20,000,000</u>
A12403		Other buildings	40,000,000	46,526,000	20,000,000
65-A					
LO09101320		Establishment of Govt. Degree College at Aara Basharat	<u>27,216,000</u>	<u>37,866,000</u>	<u>4,294,000</u>
A12403		Other buildings	27,216,000	37,866,000	4,294,000
66-A					
JM01000024		Establishment of Govt. Boys Inter College at Rasool Pur Tehsil Sohawa, Jhelum	<u>17,952,000</u>	<u>25,952,000</u>	<u>10,147,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	17,952,000	25,952,000	10,147,000
67-A					
LO09201703		Establishment of Girls Degree College at Jhelum.		<u>1,000,000</u>	<u>15,000,000</u>
A12403		Other buildings		1,000,000	15,000,000
68-A					
LO09201704		Establishment of Girls Degree College at Sohawa distt. Jhelum.		<u>1,000,000</u>	<u>15,000,000</u>
A12403		Other buildings		1,000,000	15,000,000
71-A					
KB01000044		Establishment of Govt. College for Women at Quaida Abad, Khushab	<u>11,356,000</u>	<u>15,356,000</u>	<u>19,319,000</u>
A12403		Other buildings	11,356,000	15,356,000	19,319,000
72-A					
LO09201595		Establishment of Govt. Boys Degree College at Rodha Distt. Khushab.		<u>2,000,000</u>	<u>15,000,000</u>
A12403		Other buildings		2,000,000	15,000,000
73-A					
LO09201582		Establishment of Degree College for Women at Wan Bachran, District Mianwali.		<u>1,000,000</u>	<u>15,000,000</u>
A12403		Other buildings		1,000,000	15,000,000
74-A					
BK01000049		Construction / Establishment of Govt. Girls Degree College at Mankera, Bhakkar.	<u>5,058,000</u>	<u>5,058,000</u>	<u>10,282,000</u>
A12403		Other buildings	5,058,000	5,058,000	10,282,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
75					
LO09201706		Establishment of Govt. Boys Degree College at Dullewala Distt. Bhakkar.		<u>1,000,000</u>	<u>15,000,000</u>
A12403		Other buildings		1,000,000	15,000,000
76					
LO09201707		Establishment of Govt. Girls Degree College at Dullewala Distt. Bhakkar.		<u>1,000,000</u>	<u>15,000,000</u>
A12403		Other buildings		1,000,000	15,000,000
77-A					
FD09000085		Construction of College Building of Govt. Degree College for Boys Satiana Road, Faisalabad.	<u>17,000,000</u>	<u>17,379,000</u>	<u>64,000</u>
A12403		Other buildings	17,000,000	17,379,000	64,000
78-A					
LO09200172		Establishment of Govt. Girls College at Chak No.122/JB, Sargodha Road, District Faisalabad.		<u>13,446,000</u>	<u>36,820,000</u>
A12403		Other buildings		13,446,000	36,820,000
79-A					
LO09201517		Conversion of under construction Gymnasium Building into Govt. Degree College for Women, Samanabad, Faisalabad.		<u>2,000,000</u>	<u>20,000,000</u>
A12403		Other buildings		2,000,000	20,000,000
80-A					
LO09201596		Establishment of Govt. Degree College for Girls City Jhang.		<u>2,000,000</u>	<u>20,000,000</u>
A12403		Other buildings		2,000,000	20,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
81-A					
LO09101322		Establishment of Govt. Degree College for Boys at Aimanabad	<u>30,000,000</u>	<u>20,000,000</u>	<u>33,491,000</u>
A12403		Other buildings	30,000,000	20,000,000	33,491,000
82-A					
LO09101323		Establishment of Govt. Girls Degree College at Gakhar Mandi	<u>25,000,000</u>	<u>22,000,000</u>	<u>12,425,000</u>
A12403		Other buildings	25,000,000	22,000,000	12,425,000
83-A					
LO09101319		Establishment of Govt. Boys Degree College Rahwali	<u>35,000,000</u>	<u>22,500,000</u>	<u>15,000,000</u>
A12403		Other buildings	35,000,000	22,500,000	15,000,000
84-A					
GA09000021		Estab. of Govt. Degree College Noshera V	<u>20,000,000</u>	<u>19,000,000</u>	<u>10,947,000</u>
A12403		Other buildings	20,000,000	19,000,000	10,947,000
85-A					
LO09101326		Establishment of Govt. Girls Degree College Sagheer Shaheed Park, Nowshera Road, Gujranwala	<u>30,000,000</u>	<u>16,000,000</u>	<u>15,000,000</u>
A12403		Other buildings	30,000,000	16,000,000	15,000,000
86-A					
LO09101325		Establishment of Govt. Girls Degree College at Wazirabad	<u>30,360,000</u>	<u>10,360,000</u>	<u>15,000,000</u>
A12403		Other buildings	30,360,000	10,360,000	15,000,000
87					
LO09201709		Establishment of Boys Degree College at Ghakhar Mandi Gujranwala.		<u>1,000,000</u>	<u>15,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings		1,000,000	15,000,000
88-A					
LO09200925		Establishment of Girls Degree College at Ladhwala Warriach, Gujranwala		<u>2,366,000</u>	<u>18,000,000</u>
A12403		Other buildings		2,366,000	18,000,000
89-A					
GT01000135		Establishment of Govt. Boys Degree College at Kunjah Mangowal Road Gujrat	<u>100,000</u>	<u>3,178,000</u>	<u>9,812,000</u>
A12403		Other buildings	100,000	3,178,000	9,812,000
90-A					
MB09000046		Establishment of Government Zulfiqar Ali Bhutto Shaheed Degree College, Pharianwali, Tehsil Phalia, District M.B.Din	<u>30,000,000</u>	<u>35,000,000</u>	<u>19,208,000</u>
A12403		Other buildings	30,000,000	35,000,000	19,208,000
91-A					
MB09000045		Establishment of Benazir Degree College Bhagat, Tehsil Phalia District M.B.Din	<u>24,000,000</u>	<u>19,822,000</u>	<u>15,000,000</u>
A12403		Other buildings	24,000,000	19,822,000	15,000,000
92-A					
ST09000231		Construction of Building for the establishment of Mian Shahbaz Sharif Government Degree College, Jamke Cheema, Tehsil Daska, District Sialkot.	<u>39,000,000</u>	<u>19,000,000</u>	<u>24,672,000</u>
A12403		Other buildings	39,000,000	19,000,000	24,672,000
93-A					
LO09101327		Establishment of Govt. Girls Degree College Sokinwind	<u>29,210,000</u>	<u>27,710,000</u>	<u>16,903,000</u>
A12403		Other buildings	29,210,000	27,710,000	16,903,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
94-A					
LO1000396		Establishment of Govt. Fatima Jinnah Degree College for Women at Kubay Chak. (50:50 Cost Sharing Basis)			<u>15,000,000</u>
A12403		Other buildings			15,000,000
95-A					
LO1000371		Establishment of Govt. Girls Degree College Shahdra Lahore	<u>50,000,000</u>	<u>43,000,000</u>	<u>33,265,000</u>
A12403		Other buildings	50,000,000	43,000,000	33,265,000
96-A					
LO08002879		Establishment of Govt. Boys Degree College Shalimar Town, Lahore	<u>50,000,000</u>	<u>27,000,000</u>	<u>15,000,000</u>
A12403		Other buildings	50,000,000	27,000,000	15,000,000
97-A					
LO1000357		Establishment of Govt. Degree College for Women, Shalimar Town, Lahore	<u>5,000,000</u>	<u>7,000,000</u>	<u>3,224,000</u>
A12403		Other buildings	5,000,000	7,000,000	3,224,000
98-A					
LO1000355		Establishment of Govt. Girls Degree College Kot Lakhpat, Lahore	<u>14,482,000</u>	<u>9,482,000</u>	<u>2,000,000</u>
A12403		Other buildings	14,482,000	9,482,000	2,000,000
99-A					
LO1000374		Establishment of Govt. Girls Degree College Marghzar Colony Lahore	<u>23,067,000</u>	<u>33,067,000</u>	<u>10,000,000</u>
A12403		Other buildings	23,067,000	33,067,000	10,000,000
Total Sub Sector Higher Education			4,175,000,000	2,339,944,000	3,586,889,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Chief Minister Accelerated Programme for

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

MB01000038	Commencement of M.A. Classes at Govt. Girls College M.B. Din	<u>200,000</u>
A12403	Other buildings	200,000

Total Sub Sector Chief Minister Accelerated Programme for Social Development (Higher	200,000
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TOTAL SECTOR Higher Education	4,175,200,000	2,339,944,000	3,586,889,000
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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
BR08002893		Establishment of ICU at B.V. Hospital, Bahawalpur.	<u>59,221,000</u>	<u>31,289,000</u>	
A12403		Other buildings	59,221,000	31,289,000	
BR08003067		Upgradation of Neuro Surgery Department and Head Injury Unit in BV Hospital, Bahawalpur.	<u>10,130,000</u>	<u>5,221,000</u>	
A12403		Other buildings	10,130,000	5,221,000	
CH01000029		Establishment of 50 bedded Hospital Talagang District Chakwal	<u>8,493,000</u>	<u>23,780,000</u>	
A12403		Other buildings	8,493,000	23,780,000	
DG01000034		Upgradation of Civil Hospital Fort Manro, Tribal Area.	<u>18,000,000</u>	<u>3,000,000</u>	
A12403		Other buildings	18,000,000	3,000,000	
DG08002896		Establishment of Medical College at D.G. Khan.	<u>20,000,000</u>		
A12403		Other buildings	20,000,000		
JG01000077		Establishment of RHC Waryamwala (Chak No.492), District Jhang	<u>661,000</u>	<u>5,051,000</u>	
A12403		Other buildings	661,000	5,051,000	
JM01000029		Construction of 20 bedded Civil Hospital at Khewra Tehsil P.D. Khan District Jhelum.	<u>10,118,000</u>	<u>10,118,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	10,118,000	10,118,000	
KB01000047		Establishment of BHU at Chak No.59/MB, District Khushab.	<u>1,286,000</u>	<u>3,986,000</u>	
A12403		Other buildings	1,286,000	3,986,000	
LN01000030		Costruction of 125 bedded DHQ Hospital, Lodhran.	<u>57,496,000</u>	<u>14,261,000</u>	
A12403		Other buildings	57,496,000	14,261,000	
LN01000031		Establishment / conctruction of Govt Rural dispensary at chak No 36-M District Lodhran	<u>1,060,000</u>		
A12403		Other buildings	1,060,000		
LO08002603		Accommodation & Upgradation of Food Testing Laboratory (Government Publiuc Analyst Laboratory), Lahore.	<u>23,900,000</u>	<u>15,900,000</u>	
A12403		Other buildings	23,900,000	15,900,000	
LO08002759		Construction of Forensic Department / Mortuary at Allama Iqbal Medical College / Jinnah Hospital, Lahore.	<u>27,910,000</u>	<u>15,040,000</u>	
A12403		Other buildings	27,910,000	15,040,000	
LO08002760		Construction of Forensic Department / Mortuary at Lahore General Hospital / PGMI, Lahore.	<u>26,973,000</u>	<u>7,973,000</u>	
A12403		Other buildings	26,973,000	7,973,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO08002800		Construction of New Operation Theatre and Store Complex, Lady Willingdon Hospital, Lahore.	<u>20,000,000</u>		
A12403		Other buildings	20,000,000		
LO08003002		Replacement of Sewerage / Drainage System of Jinnah Hospital, Lahore.	<u>13,260,000</u>	<u>1,760,000</u>	
A12403		Other buildings	13,260,000	1,760,000	
LO08003038		Upgradation of Lab. of Bacteriologist Punjab at Institute of Public Health, Lahore.	<u>25,955,000</u>	<u>15,955,000</u>	
A12403		Other buildings	25,955,000	15,955,000	
LO09000250		Establishment of new Emergency Block at Kot Khwaja Saeed Hospital(DHQ-II), Lahore.	<u>11,395,000</u>	<u>20,645,000</u>	
A12403		Other buildings	11,395,000	20,645,000	
LO09000355		Improvement / Rehabilitation of existing Buildings Government Kot Khawaja Saeed Hospital, Lahore	<u>22,718,000</u>	<u>25,371,000</u>	
A12403		Other buildings	22,718,000	25,371,000	
LO09101029		Improvement of Water Supply, Sewerage System, Roads and Provision of CSSD, Generators & Laundry Plant in Sir Ganga Ram Hospital, Lahore.	<u>32,909,000</u>	<u>32,909,000</u>	
A12403		Other buildings	32,909,000	32,909,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101243		Construction of RHC at Sandahiliwali Tehsil Kamalia District T.T. Singh.	<u>3,388,000</u>	<u>3,388,000</u>	
A12403		Other buildings	3,388,000	3,388,000	
LO09101244		Construction of RHC Thatha Sadiqabad Tehsil Jhanian District Khanewal.	<u>7,823,000</u>	<u>3,000,000</u>	
A12403		Other buildings	7,823,000	3,000,000	
LO09101260		Construction of Two Pedestrian Bridges at Nishtar Medical College, Multan	<u>15,000,000</u>	<u>15,000,000</u>	
A12403		Other buildings	15,000,000	15,000,000	
LO09101299		Establishment Civil Hospital at Kotla Arab Ali Khan District Gujrat	<u>5,000,000</u>	<u>5,000,000</u>	
A12403		Other buildings	5,000,000	5,000,000	
LO09101300		Establishment of 40 bedded Tehsil level Hospital at Lal Quarters Samanabad, Lahore	<u>30,000,000</u>		
A12403		Other buildings	30,000,000		
LO09101307		Establishment of 40 bedded Hospital at Roshan Bheela, District Kasur	<u>25,000,000</u>	<u>25,000,000</u>	
A12403		Other buildings	25,000,000	25,000,000	
LO09101310		Establishment of BHU at Jaura kalan District Khushab	<u>3,770,000</u>	<u>3,770,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	3,770,000	3,770,000	
LO09101312		Establishment of Cardiac Unit at DHQ Hospital Layyah	<u>2,572,000</u>	<u>1,302,000</u>	
A12403		Other buildings	2,572,000	1,302,000	
LO09101340		Establishment of Medical College, Gujranwala	<u>98,000,000</u>		
A12403		Other buildings	98,000,000		
LO09101347		Establishment of New College of Nursing, Multan	<u>5,600,000</u>	<u>4,100,000</u>	
A12403		Other buildings	5,600,000	4,100,000	
LO09101351		Establishment of Separate Emergency Blocks in 10 DHQ Hospitals	<u>200,000,000</u>		
A12403		Other buildings	200,000,000		
LO09101355		Extension & Upgradation of Obstetrics & Gynae: Operation Theaters & Labor Room in Jinnah hospital Lahore	<u>9,175,000</u>	<u>8,386,000</u>	
A12403		Other buildings	9,175,000	8,386,000	
LO09101382		Piloting of Model THQ Hospitals as Linchpin of Service delivery in Punjab	<u>100,000,000</u>		
A12403		Other buildings	100,000,000		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101395		Provision of C.T Scan Machine at DHQ Hospital Layyah.	<u>600,000</u>	<u>370,000</u>	
A12403		Other buildings	600,000	370,000	
LO09101413		Provision of Missing Facilities in RHCs / BHUs in the Punjab	<u>200,000,000</u>		
A12403		Other buildings	200,000,000		
LO09101419		Reconstruction of 80 Bedded out of 179 Bedded Civil Hospital, Daska, District Sialkot.	<u>22,825,000</u>	<u>19,825,000</u>	
A12403		Other buildings	22,825,000	19,825,000	
LO09101441		Strengthening Primary Health Care (RHCs) and Secondary Health Care Facilities in Punjab	<u>300,000,000</u>		
A12403		Other buildings	300,000,000		
LO09101476		Upgradation of THQ Hospital Shakargarh, District Narowal.	<u>2,328,000</u>	<u>2,328,000</u>	
A12403		Other buildings	2,328,000	2,328,000	
LO09101480		Upgradation of DHQ Hospital, Nankan Sahib, District Nankana Sahib	<u>7,638,000</u>	<u>7,638,000</u>	
A12403		Other buildings	7,638,000	7,638,000	
LO09101487		Upgradation of THQ Hospital IsaKhel District Mianwali.	<u>412,000</u>	<u>412,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	412,000	412,000	
LO09101488		Upgradation of THQ Hospital Liaquatpur district R.Y. Khan.	<u>2,923,000</u>	<u>2,923,000</u>	
A12403		Other buildings	2,923,000	2,923,000	
MI08002683		Construction of 40 bedded THQ Hospital Piplan District Mianwali.	<u>4,043,000</u>		
A12403		Other buildings	4,043,000		
MN01000115		Establishment of an Independent Dental College Block at Nishtar Medical College, Multan	<u>5,000,000</u>	<u>14,200,000</u>	
A12403		Other buildings	5,000,000	14,200,000	
PK09000001		Upgradation of DHQ Hospital, Pakpattan	<u>8,000,000</u>		
A12403		Other buildings	8,000,000		
RI01000079		Construction of Hostel No.2 for 200 Girls Students at Rawalpindi Medical College Staff Colony, Rawal Road, Rawalpindi.	<u>14,852,000</u>	<u>25,852,000</u>	
A12403		Other buildings	14,852,000	25,852,000	
RI08002894		Establishment of Institute of Paramedics at Rawalpindi General Hospital, Rawalpindi.	<u>10,363,000</u>	<u>20,363,000</u>	
A12403		Other buildings	10,363,000	20,363,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
SG01000167	Upgradation of RHC Silanwali District Sargodha.	<u>13,043,000</u>	<u>11,500,000</u>	
A12403	Other buildings	13,043,000	11,500,000	
SG01000168	Provision of Tehsil level facility at RHC Chak No.46/SB, District Sargodha.		<u>3,500,000</u>	
A12403	Other buildings		3,500,000	
SL08002897	Establishment of Medical College at Sahiwal.	<u>20,000,000</u>		
A12403	Other buildings	20,000,000		
ST01000090	Upgradation of THQ Hospital Pasrur, District Sialkot.	<u>27,506,000</u>	<u>10,001,000</u>	
A12403	Other buildings	27,506,000	10,001,000	
353				
AK01000042	Upgradation of THQ Hospital, Hazro, District Attock.	<u>30,899,000</u>	<u>30,899,000</u>	<u>42,478,000</u>
A12403	Other buildings	30,899,000	30,899,000	42,478,000
Total Sub Sector Health		1,567,245,000	451,016,000	42,478,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1632-U					
LO10000454		State of Art Eye Hospital in South Punjab at Multan. (Health Deptt.)			<u>50,000,000</u>
A12403		Other buildings			50,000,000
1633-U					
LO10000409		Establishment of Rehabilitation Center for Disabled at Multan. (Health Deptt.)			<u>56,306,000</u>
A12403		Other buildings			56,306,000
1634-A					
LO10000376		Conversion of existing DHQ Hospital Lodhran to Family Hospital for Female and Children. (Health Deptt.)			<u>34,123,000</u>
A12403		Other buildings			34,123,000
1635-U					
LO10000469		Upgradation of THQ Hospital Jehanian.			<u>60,000,000</u>
A12403		Other buildings			60,000,000
1636-A					
LO10000398		Establishment of Kidney Center at DHQ Hospital, Vehari. (Health Deptt.)			<u>14,832,000</u>
A12403		Other buildings			14,832,000
1637-A					
LO10000467		Upgradation of THQ Hospital Burewala.			<u>12,377,000</u>
A12403		Other buildings			12,377,000
1638-A					
LO10000458		Upgradation of THQ Hospital Mailsi.			<u>12,377,000</u>
A12403		Other buildings			12,377,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1639-U					
LO10000464		Up-gradation of RHC, Kot Chhutta.			<u>36,327,000</u>
A12403		Other buildings			36,327,000
1640-A					
LO10000460		Up-gradation of BHU, Kala to RHC level.			<u>37,045,000</u>
A12403		Other buildings			37,045,000
1641-A					
LO10000406		Establishment of Para Medical Institute at D.G. Khan City. (Health Deptt.)			<u>41,336,000</u>
A12403		Other buildings			41,336,000
1642-U					
LO10000327		Construction of Civil Dispensary Hafeez Nagar Tehsil Jampur. (Health Deptt.)			<u>2,500,000</u>
A12403		Other buildings			2,500,000
1643-U					
LO10000394		Establishment of Eye Centre at Kot Mithan. (Health Deptt.)			<u>7,500,000</u>
A12403		Other buildings			7,500,000
1644-U					
LO10000405		Establishment of Mother & Child Care Hospital at M/Garh City. (Health Deptt.)			<u>50,000,000</u>
A12403		Other buildings			50,000,000
1645-A					
LO10000392		Establishment of Drug Testing Laboratory Bahawalpur. (Health Deptt.)			<u>31,488,000</u>
A12403		Other buildings			31,488,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1646-A					
LO10000456		Up gradation of THQ Hospital Minchinabad			<u>10,420,000</u>
A12403		Other buildings			10,420,000
1647-A					
LO10000468		Upgradation of THQ Hospital Chishtian			<u>25,575,000</u>
A12403		Other buildings			25,575,000
1649-A					
LO10000470		Upgradation of THQ Hospital Sadiqabad.			<u>22,271,000</u>
A12403		Other buildings			22,271,000
1650-A					
LO10000471		Upgradation of THQ Hospital Liaqatpur.			<u>17,364,000</u>
A12403		Other buildings			17,364,000
3079-U					
LO10000401		Establishment of Medical College, Gujranwala			<u>400,000,000</u>
A12403		Other buildings			400,000,000
3080-U					
LO10000403		Establishment of Medical College, Sahiwal			<u>400,000,000</u>
A12403		Other buildings			400,000,000
3081-U					
LO10000400		Establishment of Medical College, D.G.Khan			<u>400,000,000</u>
A12403		Other buildings			400,000,000
435-A					
RI08003072		Upgradation of School of Nursing to degree level at Holy Family Hospital, Rawalpindi.	<u>8,093,000</u>	<u>8,093,000</u>	<u>5,000,000</u>
A12403		Other buildings	8,093,000	8,093,000	5,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
436-A					
LO09101346		Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital.	<u>100,000,000</u>		<u>100,000,000</u>
A12403		Other buildings	100,000,000		100,000,000
437-A					
LO01000392		Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore.	<u>29,864,000</u>	<u>364,000</u>	<u>20,000,000</u>
A12403		Other buildings	29,864,000	364,000	20,000,000
438-A					
LO01000424		Establishment of Services Institute of Medical Sciences, Lahore.	<u>150,000,000</u>	<u>150,000,000</u>	<u>100,000,000</u>
A12403		Other buildings	150,000,000	150,000,000	100,000,000
439-A					
L008002736		Construction of Building / Provision of Equipment & Staff for Research in Surgical & Medical Skills in Services Institute of Medical Sciences / Services Hospital, Lahore.	<u>6,030,000</u>	<u>6,030,000</u>	<u>4,000,000</u>
A12403		Other buildings	6,030,000	6,030,000	4,000,000
440-A					
LO01000426		Establishment of Nursing College for B.Sc Nursing and Upgradation of Lecture Theatres for Basic Departments, etc in Allama Iqbal Medical College, Lahore.	<u>13,000,000</u>	<u>13,000,000</u>	<u>12,000,000</u>
A12403		Other buildings	13,000,000	13,000,000	12,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
441-A					
LO01000428		Establishment of Post-Graduate Medical Institute, Lahore	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A12403		Other buildings	100,000,000	100,000,000	100,000,000
443-A					
LO09101369		Improvement and Upgradation of Post-Graduate College of Nursing Punjab at Bird wood Road Lahore, Lahore	<u>7,526,000</u>	<u>2,526,000</u>	<u>22,658,000</u>
A12403		Other buildings	7,526,000	2,526,000	22,658,000
444-A					
LO09101428		Renovation of Nishtar Medical College, Multan	<u>10,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A12403		Other buildings	10,000,000	10,000,000	50,000,000
445-A					
RN08002813		Construction of Phase-II Sheikh Zayed Medical Complex, R.Y. Khan	<u>91,038,000</u>	<u>111,038,000</u>	<u>200,000,000</u>
A12403		Other buildings	91,038,000	111,038,000	200,000,000
446-A					
LO09101485		Upgradation of Nursing Hostel at Sheikh Zayed Medical College / Hospital, Rahim Yar Khan	<u>20,520,000</u>	<u>30,520,000</u>	<u>23,191,000</u>
A12403		Other buildings	20,520,000	30,520,000	23,191,000
477-U					
LO09101341		Establishment of Medical College, Sialkot (Public-Private Partnership)	<u>45,000,000</u>		<u>50,000,000</u>
A12403		Other buildings	45,000,000		50,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

478-U

LO10000402 Establishment of Medical College, Multan
(Cost-sharing between Federal & Punjab
Governments at 50:50) Total Cost: Rs.3000 M

48,000,000

A12403 Other buildings

48,000,000

Total Sub Sector Medical Education
581,071,000**431,571,000****2,456,690,000**

1310

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Teaching hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0457 CONSTRUCTION (WORKS)
045702 BUILDINGS AND STRUCTURES

LE4203 BUILDINGS AND STRUCTURES

LO09201635 Provision of PCR test facility for Sheikh
Zayed Hospital, R.Y.Khan.

4,734,000

A12403 Other buildings

4,734,000

Total Sub Sector Teaching hospitals

4,734,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Chief Minister Accerlated Progarrme for

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO08003033		Upgradation / Renovation of Sir Ganga Ram Hospital, Lahore.		<u>25,000,000</u>	
A12403		Other buildings		25,000,000	
MN08002867		Establishment of BHU Hamidpur Union Council District Multan.		<u>500,000</u>	
A12403		Other buildings		500,000	
Total Sub Sector Chief Minister Accerlated Progarrme for Social development				25,500,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09200409		Installation of new Tubewell at Lady Willingdon Hospital, Lahore.		<u>4,330,000</u>	
A12403		Other buildings		4,330,000	
LO09200695		Establishment of Drug Testing Laboratory, Bahawalpur.		<u>15,000,000</u>	
A12403		Other buildings		15,000,000	
LO09201658		Upgradation of THQ Hospital, Chishtian.		<u>5,000,000</u>	
A12403		Other buildings		5,000,000	
LO09201659		Upgradation of THQ Hospital, Minhinabad.		<u>5,000,000</u>	
A12403		Other buildings		5,000,000	
Total Sub Sector Preventive Health Care Programme				29,330,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Miscellaneous

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			

LO09200927	Upgradation of Begum Bibi MCH Centre Jhoke Lashkar Pur Multan into Basic EMCO/Basic Health Unit.		<u>1,000,000</u>	
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A12403	Other buildings		1,000,000	
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Total Sub Sector	Miscellaneous		1,000,000	
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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Research & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
448-A				
LO09101295	Establishment of Drugs Testing Laboratory, Rawalpindi	<u>20,000,000</u>	<u>20,000,000</u>	<u>35,000,000</u>
A12403	Other buildings	20,000,000	20,000,000	35,000,000
449-A				
LO09101297	Establishment of Food Testing Laboratory, Rawalpindi	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12403	Other buildings	10,000,000	10,000,000	10,000,000
450-A				
LO09101296	Establishment of Food Testing Laboratory, Faisalabad	<u>10,000,000</u>		<u>25,000,000</u>
A12403	Other buildings	10,000,000		25,000,000
451-A				
LO09101316	Establishment of Drugs Testing Laboratory, Faisalabad	<u>20,000,000</u>	<u>5,000,000</u>	<u>30,000,000</u>
A12403	Other buildings	20,000,000	5,000,000	30,000,000
481-A				
LO09101482	Upgradation of Drugs Testing Laboratory, Multan	<u>10,000,000</u>		<u>30,000,000</u>
A12403	Other buildings	10,000,000		30,000,000
Total Sub Sector Research & Development		70,000,000	35,000,000	130,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Territory Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09201660		Provision of Dialysis Unit in THQ Hospitals Fortabbas, Haroonabad & Minchinabad.		<u>15,000,000</u>	
A12403		Other buildings		15,000,000	
LO09201661		Upgradation of THQ Hospital, Sadiqabad.		<u>10,000,000</u>	
A12403		Other buildings		10,000,000	
LO09201662		Upgradation of THQ Hospital, Liaqatpur.		<u>5,000,000</u>	
A12403		Other buildings		5,000,000	
LO09201663		Provision of Dialysis Unit in THQ Hospitals Khanpur, Sadiqabad & Liaqatpur.		<u>15,000,000</u>	
A12403		Other buildings		15,000,000	
LO09201687		Establishment of Obstetrics and Gynaecology Department at Tehsil Head Quarter Hospital Muridke, Sheikhpura.		<u>5,000,000</u>	
A12403		Other buildings		5,000,000	
LO09201701		Establishment of BHU at Union Council Adhi Kot, Tehsil Noor Pur Thal District Khushab.		<u>5,000,000</u>	
A12403		Other buildings		5,000,000	
LO09201739		Establishment of Trauma Centre at RHC Lala Musa, District Gujrat.		<u>4,472,000</u>	
A12403		Other buildings		4,472,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Territory Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09201742		Establishment of Civil Dispensary at Basti Jaisal Klasra, District Layyah.		<u>4,537,000</u>	
A12403		Other buildings		4,537,000	
LO09201751		Establishment of Para Medical Institute at D.G.Khan.		<u>2,000,000</u>	
A12403		Other buildings		2,000,000	
388-A					
LO09101418		Rawalpindi Institute of Cardiology	<u>90,000,000</u>		<u>573,736,000</u>
A12403		Other buildings	90,000,000		573,736,000
389-A					
LO09101373		Institute of Urology & Transplantation, Rawalpindi	<u>90,000,000</u>	<u>90,000,000</u>	<u>390,000,000</u>
A12403		Other buildings	90,000,000	90,000,000	390,000,000
390-A					
SG08003041		Upgradation of DHQ Hospital, Sargodha.	<u>50,000,000</u>		<u>100,000,000</u>
A12403		Other buildings	50,000,000		100,000,000
391-A					
LO09101367		Improvement / Upgradation of DHQ Hospital, Faisalabad	<u>20,000,000</u>	<u>9,000,000</u>	<u>25,000,000</u>
A12403		Other buildings	20,000,000	9,000,000	25,000,000
392-A					
FD01000152		Establishment of Faisalabad Institute of Cardiology, Faisalabad.	<u>42,290,000</u>	<u>16,594,000</u>	<u>9,000,000</u>
A12403		Other buildings	42,290,000	16,594,000	9,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Territory Health care units

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
393-A				
FD01000153	Establishment of Allied Burn & Reconstructive Surgery Centre in Allied Hospital, Faisalabad.	<u>50,000,000</u>	<u>23,657,000</u>	<u>50,000,000</u>
A12403	Other buildings	50,000,000	23,657,000	50,000,000
394-A				
FD09000001	Construction of Additional 100 Bedded Ward at DHQ Hospital, Faisalabad.	<u>25,000,000</u>	<u>4,700,000</u>	<u>20,000,000</u>
A12403	Other buildings	25,000,000	4,700,000	20,000,000
395-A				
GA01000155	Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala	<u>80,000,000</u>	<u>80,000,000</u>	<u>25,000,000</u>
A12403	Other buildings	80,000,000	80,000,000	25,000,000
396-A				
LO01000393	Construction of Surgical Tower at Mayo Hospital, Lahore.	<u>70,000,000</u>	<u>70,000,000</u>	<u>100,000,000</u>
A12403	Other buildings	70,000,000	70,000,000	100,000,000
397-A				
LO10000463	Upgradation of Renal Transplantation and Haemodialysis Unit, Urology Department, Mayo Hospital, Lahore			<u>5,514,000</u>
A12403	Other buildings			5,514,000
398-A				
LO10000425	Modernization of Urology Operation Theatre, Mayo Hospital, Lahore			<u>5,783,000</u>
A12403	Other buildings			5,783,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Territory Health care units

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
399-A				
LO01000396	Completion of Children's Medical Specialties Block, Mayo Hospital, Lahore.	<u>2,843,000</u>	<u>5,843,000</u>	<u>33,000,000</u>
A12403	Other buildings	2,843,000	5,843,000	33,000,000
400-A				
LO01000439	Renovation / Protection of Institute of Ophthalmology, Mayo Hospital, Lahore	<u>18,860,000</u>	<u>3,060,000</u>	<u>15,000,000</u>
A12403	Other buildings	18,860,000	3,060,000	15,000,000
404-A				
LO01000398	Construction of 200 beds Lady Aitchison Hospital, Lahore. (Balance work of Internees Hostel, Private Wards & Rooms, Removal of defects).	<u>30,000,000</u>	<u>20,000,000</u>	<u>12,271,000</u>
A12403	Other buildings	30,000,000	20,000,000	12,271,000
405-A				
LO08002810	Construction of OPD Block in Services Hospital, Lahore.	<u>50,000,000</u>	<u>120,000,000</u>	<u>100,000,000</u>
A12403	Other buildings	50,000,000	120,000,000	100,000,000
406-A				
LO08003069	Upgradation of Radiology/ Especialist Departments in Service Hospital, Lahore.	<u>30,000,000</u>	<u>35,000,000</u>	<u>50,000,000</u>
A12403	Other buildings	30,000,000	35,000,000	50,000,000
407-A				
LO08003031	Upgradation of Sports Grounds in 24 Districts in Punjab.	<u>25,000,000</u>		<u>40,000,000</u>
A12403	Other buildings	25,000,000		40,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Territory Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
410-A					
LO01000401		Implementation of Master Plan in Lahore General Hospital, Lahore (Phase-II)	<u>80,000,000</u>	<u>154,000,000</u>	<u>90,000,000</u>
A12403		Other buildings	80,000,000	154,000,000	90,000,000
411-A					
LO01000418		Implementation of Master Plan in Lahore General Hospital (Phase-III), Lahore.	<u>60,000,000</u>	<u>15,500,000</u>	<u>40,000,000</u>
A12403		Other buildings	60,000,000	15,500,000	40,000,000
415-A					
LO01000440		Establishment of Fatima Jinnah Burn and Reconstructive Surgery Centre Lahore.	<u>90,000,000</u>	<u>90,000,000</u>	<u>20,000,000</u>
A12403		Other buildings	90,000,000	90,000,000	20,000,000
416-A					
LO01000403		Construction of 4th Floor of Jinnah Hospital, Lahore.	<u>41,580,000</u>	<u>26,580,000</u>	<u>40,000,000</u>
A12403		Other buildings	41,580,000	26,580,000	40,000,000
418-A					
LO09101356		Extension of 10 bedded ICU Jinnah Hospital, Lahore	<u>12,497,000</u>		<u>35,885,000</u>
A12403		Other buildings	12,497,000		35,885,000
420-A					
LO01000405		Establishment of Paediatric Hospital / Institute, Lahore.	<u>70,000,000</u>	<u>151,327,000</u>	<u>500,000,000</u>
A12403		Other buildings	70,000,000	151,327,000	500,000,000
421-A					
LO08002918		Female / Male Internees Hostel in Children Hospital Lahore	<u>35,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Health

Territory Health care units

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	35,000,000	50,000,000	50,000,000
422-A				
LO01000408	Construction of New OPD Block in Punjab Institute of Cardiology, Lahore.	<u>25,000,000</u>	<u>25,000,000</u>	<u>104,282,000</u>
A12403	Other buildings	25,000,000	25,000,000	104,282,000
424-A				
MN08002649	Construction / Expansion op 150 beds for provision of Sub Specialists Services at Children's Hospital Complex, Multan.	<u>40,000,000</u>	<u>45,000,000</u>	<u>120,000,000</u>
A12403	Other buildings	40,000,000	45,000,000	120,000,000
425-A				
MN01000109	Establishment of Modern Burn Unit at Nishtar Hospital, Multan.	<u>80,275,000</u>	<u>275,000</u>	<u>104,000,000</u>
A12403	Other buildings	80,275,000	275,000	104,000,000
426-A				
LO09101354	Expansion of Emergency Block in Institute of Cardiology, Multan	<u>10,000,000</u>	<u>7,000,000</u>	<u>50,000,000</u>
A12403	Other buildings	10,000,000	7,000,000	50,000,000
427-A				
MN01000114	Construction of Doctors' Residences in Multan Institute of Cardiology, Multan.	<u>40,000,000</u>	<u>55,300,000</u>	<u>85,000,000</u>
A12403	Other buildings	40,000,000	55,300,000	85,000,000
428-A				
BR01000114	Establishment of Kidney Transplantation/ Dialysis Unit, B.V. Hospital, Bahawalpur	<u>16,093,000</u>	<u>23,593,000</u>	<u>44,959,000</u>
A12403	Other buildings	16,093,000	23,593,000	44,959,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Territory Health care units

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
429-A				
BR01000117	Upgradation and Improvement of Jubilee Female Hosapital, Bahawalpur.	<u>7,560,000</u>	<u>12,560,000</u>	<u>10,795,000</u>
A12403	Other buildings	7,560,000	12,560,000	10,795,000
430-A				
BR08002611	Addition of 4 Nos. Operation Theatres in Accident & Emergency Department, BV Hospital, Bahawalpur.	<u>20,000,000</u>	<u>10,500,000</u>	<u>38,000,000</u>
A12403	Other buildings	20,000,000	10,500,000	38,000,000
431-A				
BR08002746	Construction of Cardiology & Cardiac Surgery Block at BV Hospital, Bahawalpur.	<u>50,000,000</u>	<u>42,000,000</u>	<u>150,000,000</u>
A12403	Other buildings	50,000,000	42,000,000	150,000,000
432-A				
LO09200693	Establishment of 300 Bedded Civil Hospital affiliated with QAMC, Bahawalpur.		<u>50,000,000</u>	<u>500,000,000</u>
A12403	Other buildings		50,000,000	500,000,000
433-A				
LO09101486	Upgradation of Thalassaemia Unit and Bone Marrow Transplant Centre at Bahawal Victoria Hospital, Bahawalpur	<u>100,000,000</u>		<u>100,000,000</u>
A12403	Other buildings	100,000,000		100,000,000
434-A				
LO10000522	Provision of 20 Bedded Coronary Care Unit (CCU) & Angiography System in SZMC/H, R.Y.Khan	<u>45,000,000</u>	<u>8,000,000</u>	<u>28,717,000</u>
A12403	Other buildings	45,000,000	8,000,000	28,717,000

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GOVERNMENT BUILDINGS

(Capital)

Health

Territory Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
469-A					
LO09101427		Renovation of Building and Procurement of Electro-Medical Equipment for Services Hospital, Lahore	<u>5,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A12403		Other buildings	5,000,000	5,000,000	20,000,000
470-U					
LO09101071		Construction of 400 bedded Fatima Block, Sir Ganga Ram Hospital, Lahore (4 Modules of 100 Beds each)	<u>5,000,000</u>		<u>100,000,000</u>
A12403		Other buildings	5,000,000		100,000,000
471-A					
LO09101252		Construction of Sarai for Attendants in Nishtar Hospital, Multan	<u>9,000,000</u>		<u>8,195,000</u>
A12403		Other buildings	9,000,000		8,195,000
472-A					
LO09101338		Establishment of Kidney Centre, Multan	<u>195,000,000</u>		<u>250,000,000</u>
A12403		Other buildings	195,000,000		250,000,000
473-A					
LO09101304		Establishment of 20 bedded Burn Unit at B.V. Hospital, Bahawalpur	<u>10,000,000</u>		<u>150,000,000</u>
A12403		Other buildings	10,000,000		150,000,000
474-A					
LO09101301		Establishment of Children Complex, B.V. Hospital, Bahawalpur	<u>95,000,000</u>		<u>250,000,000</u>
A12403		Other buildings	95,000,000		250,000,000

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GOVERNMENT BUILDINGS

(Capital)

Health

Territory Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
475-A					
LO09101146		Construction of Gynae & Obstetric Care Complex, B.V. Hospital, Bahawalpur	<u>5,000,000</u>		<u>175,000,000</u>
A12403		Other buildings	5,000,000		175,000,000
476-A					
LO09101302		Establishment of Orthopaedic Unit-II at B.V. Hospital, Bahawalpur	<u>4,000,000</u>		<u>150,000,000</u>
A12403		Other buildings	4,000,000		150,000,000
Total Sub Sector Territory Health care units			1,824,998,000	1,315,498,000	4,769,137,000

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GOVERNMENT BUILDINGS

(Capital)

Health

Accelerated Programme for Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
350-A					
RI01003071		Upgradation of RHC Kotli Sattian into 60 bedded THQ Hospital District Rawalpindi.	<u>50,000,000</u>	<u>35,000,000</u>	<u>28,150,000</u>
A12403		Other buildings	50,000,000	35,000,000	28,150,000
351-A					
RI09000036		Up-gradation of RHC Kallar Syedan into THQ Hospital, District Rawalpindi.	<u>40,000,000</u>	<u>45,000,000</u>	<u>18,425,000</u>
A12403		Other buildings	40,000,000	45,000,000	18,425,000
352-A					
LO09101063		Construction of 150 bedded Hospital at Murree	<u>40,000,000</u>		<u>250,000,000</u>
A12403		Other buildings	40,000,000		250,000,000
354-A					
KB08002911		Establishment of THQ Hospital Quaidabad District Khushab.	<u>10,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
A12403		Other buildings	10,000,000	30,000,000	50,000,000
355-A					
LO09201636		Upgradation of BHU Musa Khel into Rural Health Centre Tehsil & District Mianwali.		<u>2,000,000</u>	<u>28,568,000</u>
A12403		Other buildings		2,000,000	28,568,000
356-A					
LO09101484		Upgradation of Govt. General Hospital Ghulam Muhammadabad, Faisalabad	<u>200,000,000</u>	<u>200,000,000</u>	<u>250,000,000</u>
A12403		Other buildings	200,000,000	200,000,000	250,000,000
357-A					
LO09201594		Establishment of Government General Hospital Samanabad, Faisalabad.		<u>2,000,000</u>	<u>40,174,000</u>
A12403		Other buildings		2,000,000	40,174,000

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GOVERNMENT BUILDINGS

(Capital)

Health

Accelerated Programme for Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
359-A					
LO1000373		Construction of RHC Mongi Banglo Tehsil Gojra			<u>20,000,000</u>
A12403		Other buildings			20,000,000
360-A					
LO09101308		Establishment of 50-Bedded Hospital on Western Side of Gujranwala City	<u>30,000,000</u>		<u>40,000,000</u>
A12403		Other buildings	30,000,000		40,000,000
361-A					
LO09101335		Establishment of ICU and Ward at DHQ Hospital, Gujranwala	<u>15,000,000</u>		<u>40,000,000</u>
A12403		Other buildings	15,000,000		40,000,000
362-A					
GT08002849		Construction of THQ Hospital Sara-e-Alamgir, District Gujrat.	<u>20,000,000</u>	<u>5,000,000</u>	<u>30,000,000</u>
A12403		Other buildings	20,000,000	5,000,000	30,000,000
363-A					
GT08003040		Upgradation of Civil Hospital, Lalamusa into 40 bedded Tehsil Level Hospital, District Gujrat.	<u>15,000,000</u>	<u>5,000,000</u>	<u>30,000,000</u>
A12403		Other buildings	15,000,000	5,000,000	30,000,000
364-A					
LO09101315		Establishment of DHQ Hospital, M.B. Din (on cost sharing basis)	<u>120,000,000</u>	<u>35,000,000</u>	<u>50,000,000</u>
A12403		Other buildings	120,000,000	35,000,000	50,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Accelerated Programme for Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010 Rs	Revised Estimates 2009-2010 Rs	Budget Estimates 2010-2011 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
365-A					
LO09201606		Upgradation of rural Health Centre Kotli Loharan into 40 bedded THQ level Hospital, Sialkot.		<u>10,000,000</u>	<u>10,000,000</u>
A12403		Other buildings		10,000,000	10,000,000
366-A					
NL01000035		Construction of DHQ Hospital, Narowal.	<u>52,636,000</u>	<u>52,636,000</u>	<u>50,000,000</u>
A12403		Other buildings	52,636,000	52,636,000	50,000,000
367-A					
LO01000431		Construction of Mian Mir Hospital, Lahore.	<u>17,000,000</u>	<u>64,347,000</u>	<u>50,000,000</u>
A12403		Other buildings	17,000,000	64,347,000	50,000,000
368-A					
LO09000356		Reconstruction of Government Said Mitha Hospital, Lahore	<u>42,297,000</u>	<u>111,097,000</u>	<u>70,000,000</u>
A12403		Other buildings	42,297,000	111,097,000	70,000,000
370-A					
LO09000354		Construction of residential flats at Government Kot Khawaja Saeed Hospital, Lahore	<u>30,000,000</u>	<u>50,000,000</u>	<u>46,876,000</u>
A12403		Other buildings	30,000,000	50,000,000	46,876,000
372-A					
LO09101139		Construction of Emergency and Trauma Center at Government Mian Muhammad Nawaz Sharif Hospital, Lahore	<u>21,180,000</u>	<u>61,180,000</u>	<u>50,000,000</u>
A12403		Other buildings	21,180,000	61,180,000	50,000,000
373-A					
LO10000383		Establishment of 60 Bedded Hospital at Lidhar Bedian Road, Lahore			<u>40,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Accelerated Programme for Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010 Rs	Revised Estimates 2009-2010 Rs	Budget Estimates 2010-2011 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings			40,000,000
374-A					
SA08002914		Establishment of THQ Hospital Sharakpur, District Sheikhpura.	<u>9,553,000</u>	<u>39,553,000</u>	<u>35,000,000</u>
A12403		Other buildings	9,553,000	39,553,000	35,000,000
375-A					
SA08002908		Establishment of THQ Hospital Ferozewala District Sheikhpura.	<u>15,000,000</u>	<u>25,000,000</u>	<u>50,000,000</u>
A12403		Other buildings	15,000,000	25,000,000	50,000,000
376-A					
NS08002912		Establishment of THQ Hospital Sangla Hill, District Nankana Sahib.	<u>20,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
A12403		Other buildings	20,000,000	20,000,000	30,000,000
377-A					
NS08002913		Establishment of THQ Hospital Shah Kot District Nankana Sahib.	<u>15,715,000</u>	<u>30,715,000</u>	<u>40,000,000</u>
A12403		Other buildings	15,715,000	30,715,000	40,000,000
378-A					
LO10000387		Establishment of Cardiac Centre in Chunian District Kasur			<u>20,000,000</u>
A12403		Other buildings			20,000,000
379-A					
LO10000382		Establishment of 40 Bedded Hospital at Roshan Bheela, District Kasur			<u>15,000,000</u>
A12403		Other buildings			15,000,000
380-A					
LO09101477		Upgradation of DHQ Hospital Okara	<u>19,000,000</u>		<u>80,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Accelerated Programme for Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010 Rs	Revised Estimates 2009-2010 Rs	Budget Estimates 2010-2011 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	19,000,000		80,000,000
381-A					
LO09101306		Establishment of 268 bedded DHQ Hospital, Multan	<u>46,083,000</u>	<u>61,083,000</u>	<u>50,000,000</u>
A12403		Other buildings	46,083,000	61,083,000	50,000,000
382-A					
DG01000033		Upgradation of DHQ Hospital, D.G.Khan	<u>18,454,000</u>	<u>51,454,000</u>	<u>100,000,000</u>
A12403		Other buildings	18,454,000	51,454,000	100,000,000
383-A					
LO09101353		Establishment of Trauma Centre at DHQ Hospital, D.G.Khan	<u>30,000,000</u>	<u>10,000,000</u>	<u>75,000,000</u>
A12403		Other buildings	30,000,000	10,000,000	75,000,000
384-A					
LY01000038		Establishment of Trauma Centre at Fatehpur, District Layyah.	<u>35,000,000</u>	<u>28,500,000</u>	<u>48,000,000</u>
A12403		Other buildings	35,000,000	28,500,000	48,000,000
385-A					
LO09101479		Upgradation of DHQ Hospital, Layyah	<u>30,000,000</u>	<u>8,000,000</u>	<u>37,591,000</u>
A12403		Other buildings	30,000,000	8,000,000	37,591,000
386-A					
LO09101490		Upgradation of THQ Hospital, Khanpur District R.Y. Khan	<u>10,000,000</u>		<u>40,618,000</u>
A12403		Other buildings	10,000,000		40,618,000
457-A					
LO10000410		Establishment of Rural Health Centre at Chak No. 134/G.B, Tehsil Samundri, District Faisalabad.			<u>15,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Accelerated Programme for Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings			15,000,000
458-A					
LO09101481		Upgradation of DHQ Hospital, Toba Tek Singh	<u>19,000,000</u>		<u>80,000,000</u>
A12403		Other buildings	19,000,000		80,000,000
459-A					
LO09101478		Upgradation of DHQ Hospital, Hafizabad	<u>19,000,000</u>		<u>40,000,000</u>
A12403		Other buildings	19,000,000		40,000,000
460-U					
LO10000413		Establishment of Trauma Centre at Pindi Bhattian Inter-Change (Motorway)			<u>40,000,000</u>
A12403		Other buildings			40,000,000
461-A					
LO09101352		Establishment of THQ Hospital Malikwal, District M.B. Din	<u>15,000,000</u>		<u>10,000,000</u>
A12403		Other buildings	15,000,000		10,000,000
462-A					
LO09101336		Establishment of ICU, Neurology Ward, Burn Unit and Orthopedic Ward, Allama Iqbal Memorial Hospital, Sialkot	<u>15,206,000</u>		<u>20,000,000</u>
A12403		Other buildings	15,206,000		20,000,000
463-A					
LO09101294		Establishment of ICU, Government Sardar Begum Hospital, Sialkot	<u>10,000,000</u>		<u>10,000,000</u>
A12403		Other buildings	10,000,000		10,000,000
464-A					
LO09101305		Establishment of 20-Bedded Hospital at Ghaziabad Aziz Bhatti Town, Lahore	<u>25,180,000</u>		<u>30,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Accelerated Programme for Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	25,180,000		30,000,000
465-A					
LO09101238		Construction of Residences at THQ Hospital Dunyapur, District Lodhran	<u>10,000,000</u>		<u>20,000,000</u>
A12403		Other buildings	10,000,000		20,000,000
466-A					
LO10000412		Establishment of THQ Hospital at Khar, Tehsil Fort Munro, District D.G. Khan			<u>10,000,000</u>
A12403		Other buildings			10,000,000
467-A					
LO10000411		Establishment of Separate Emergency Blocks in 5 DHQ Hospitals			<u>450,000,000</u>
A12403		Other buildings			450,000,000
468-U					
LO10000293		Block Allocation for Fast Moving Schemes and New Initiatives			<u>400,000,000</u>
A12403		Other buildings			400,000,000
Total Sub Sector Accelerated Programme for Health Care			1,065,304,000	982,565,000	2,938,402,000
TOTAL SECTOR Health			5,108,618,000	3,276,214,000	10,336,707,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Home Department

Home Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
DG08003026		Strengthening of BMP/BL in District Dera Ghazi Khan.	<u>20,000,000</u>	<u>55,000,000</u>	<u>30,000,000</u>
A12403		Other buildings	20,000,000	55,000,000	30,000,000
KS08002989		Rehabilitation of Judicial lock up Chunian.	<u>13,253,000</u>	<u>1,256,000</u>	
A12403		Other buildings	13,253,000	1,256,000	
LO09101042		Addition/Alteration in the Office of the Director Reclamation & Probation, Begumpura, Lahore	<u>8,000,000</u>		
A12403		Other buildings	8,000,000		
LO09101050		Block Allocation for Jail Reforms in Punjab (Phase-I).	<u>210,000,000</u>	<u>209,753,000</u>	
A12403		Other buildings	210,000,000	209,753,000	
LO09101056		Construction / Extension in the Existing Civil Structure of the Government Certified School Sahiwal	<u>14,756,000</u>		
A12403		Other buildings	14,756,000		
LO09101169		Construction of Office of Assistant Director, Reclamation & Probation, Sahiwal	<u>10,000,000</u>		
A12403		Other buildings	10,000,000		
TS08002984		Rehabilitation of Judicial lock up Gojra.	<u>712,000</u>	<u>712,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Home Department

Home Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	712,000	712,000	
2408-A					
LO10000388		Establishment of Child Protection / Institution for Destitute and Neglected at Gujranwala Hostel-2			<u>7,740,000</u>
A12403		Other buildings			7,740,000
2409-A					
LO10000372		Construction of Residential School for 500 Children at Lahore.			<u>23,125,000</u>
A12402		Residential buildings			23,125,000
2410-A					
RN08002748		Construction of Child Protection Institution, R.Y. Khan.	<u>5,000,000</u>		<u>5,000,000</u>
A12403		Other buildings	5,000,000		5,000,000
2411-A					
FD08002985		Rehabilitation of Judicial lock up Sumundari.	<u>9,160,000</u>	<u>6,855,000</u>	<u>2,500,000</u>
A12403		Other buildings	9,160,000	6,855,000	2,500,000
2414-A					
RP08003028		Strengthenng of BMP/BL in Distric Rajanpur.	<u>20,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
A12403		Other buildings	20,000,000	30,000,000	30,000,000
2416-A					
LO09101051		Block Allocation for Jail Reforms in Punjab (Phase-II)	<u>50,000,000</u>		<u>50,000,000</u>
A12403		Other buildings	50,000,000		50,000,000
Total Sub Sector Home Department			360,881,000	303,576,000	148,365,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Home Department

Jails and Convict Settlement

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010 Rs	Revised Estimates 2009-2010 Rs	Budget Estimates 2010-2011 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
FD08002711		Construction of Boundary Wall around Central Jail Faisalabad.	<u>9,580,000</u>	<u>10,693,000</u>	
A12403		Other buildings	9,580,000	10,693,000	
FD08002747		Construction of Child Protection Institution, Faisalabad.	<u>5,000,000</u>		
A12403		Other buildings	5,000,000		
GA08002637		Const. of 5 Nos. Residences for Assistant Superintendent Central Jail, Gujranwala.	<u>4,716,000</u>	<u>6,811,000</u>	
A12402		Residential buildings	4,716,000	6,811,000	
GA08002675		Construction of 2 Nos. Residences for Deputy Superintendent Central Jail , Gujranwala.	<u>95,000</u>	<u>646,000</u>	
A12402		Residential buildings	95,000	646,000	
LO08002638		Const. of 5 Nos. Residences for Assistant Superintendent Central Jail, Lahore.	<u>5,746,000</u>	<u>5,246,000</u>	
A12402		Residential buildings	5,746,000	5,246,000	
LO08002877		Establishment of Forensic Laboratory at Lahore	<u>100,000,000</u>		
A12470		Others	100,000,000		
LO09101079		Construction of Additional Condemned Cells Barracks in Jails of Punjab	<u>130,000,000</u>		

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GOVERNMENT BUILDINGS

(Capital)

Home Department

Jails and Convict Settlement

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010 Rs	Revised Estimates 2009-2010 Rs	Budget Estimates 2010-2011 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	130,000,000		
LO09101080		Construction of Admin Block in District Jail, Sheikhupura	<u>5,750,000</u>	<u>5,750,000</u>	
A12403		Other buildings	5,750,000	5,750,000	
LO09101137		Construction of District Jail Layyah (Residential Portion).	<u>15,440,000</u>		
A12402		Residential buildings	15,440,000		
LO09101138		Construction of District Jail, Multan	<u>20,000,000</u>		
A12403		Other buildings	20,000,000		
LO09101425		Rehabilitation/ Improvement of Central Jail, Faisalabad	<u>25,000,000</u>		
A12403		Other buildings	25,000,000		
2384-A					
RI08002636		Const. of 5 Nos. Residences for Assistant Superintendent Central Jail, Rawalpindi.	<u>6,399,000</u>	<u>6,399,000</u>	<u>3,300,000</u>
A12402		Residential buildings	6,399,000	6,399,000	3,300,000
2385-A					
CH08002644		Const. of 5 Nos. Residences for Assistant Superintendent Sub Jail, Chakwal.	<u>2,534,000</u>	<u>1,534,000</u>	<u>522,000</u>
A12402		Residential buildings	2,534,000	1,534,000	522,000
2386-A					
ST08002643		Const. of 5 Nos. Residences for Assistant Superintendent District Jail, Sialkot.	<u>3,223,000</u>	<u>3,223,000</u>	<u>1,502,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Home Department

Jails and Convict Settlement

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010 Rs	Revised Estimates 2009-2010 Rs	Budget Estimates 2010-2011 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12401		Office buildings	3,223,000	3,223,000	1,502,000
2387-A					
LO08002833		Construction of Residences for Grade 1 to 10 (24) Inspectorate of Prisons Punjab, Lahore.	<u>20,680,000</u>	<u>13,680,000</u>	<u>10,050,000</u>
A12402		Residential buildings	20,680,000	13,680,000	10,050,000
2388-A					
LO08002641		Const. of 5 Nos. Residences for Assistant Superintendent District Jail, Lahore.	<u>7,098,000</u>	<u>5,598,000</u>	<u>500,000</u>
A12402		Residential buildings	7,098,000	5,598,000	500,000
2389-A					
SA08002642		Const. of 5 Nos. Residences for Assistant Superintendent District Jail, Sheikhpura.	<u>3,323,000</u>	<u>3,323,000</u>	<u>500,000</u>
A12401		Office buildings	3,323,000	3,323,000	500,000
2390-A					
KS08002645		Const. of 5 Nos. Residences for Assistant Superintendent District Jail, Kasur.	<u>11,808,000</u>	<u>11,063,000</u>	<u>270,000</u>
A12402		Residential buildings	11,808,000	11,063,000	270,000
2391-A					
SL08002639		Const. of 5 Nos. Residences for Assistant Superintendent Central Jail, Sahiwal.	<u>2,720,000</u>	<u>2,720,000</u>	<u>1,000,000</u>
A12401		Office buildings	2,720,000	2,720,000	1,000,000
2392-A					
RI01000130		Construction of rooms Family Rooms at C.J. Rawalpindi	<u>20,000,000</u>		<u>14,152,000</u>
A12403		Other buildings	20,000,000		14,152,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Home Department

Jails and Convict Settlement

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2393-A					
MI01000079		Construction of High Security Prisons in Northern Punjab (Mianwali)	<u>115,000,000</u>	<u>115,000,000</u>	<u>100,000,000</u>
A12403		Other buildings	115,000,000	115,000,000	100,000,000
2394-A					
FD01000180		Construction of Family Rooms at C.J. Faisalabad	<u>30,000,000</u>	<u>35,000,000</u>	<u>54,000,000</u>
A12403		Other buildings	30,000,000	35,000,000	54,000,000
2395-A					
HF01000044		Construction of District Jail Hafizabad	<u>100,000,000</u>	<u>115,000,000</u>	<u>150,000,000</u>
A12403		Other buildings	100,000,000	115,000,000	150,000,000
2396-A					
GT01000156		Construction of 20 beds hospital and kitchen in D.J. Gujrat	<u>20,467,000</u>	<u>20,467,000</u>	<u>3,006,000</u>
A12403		Other buildings	20,467,000	20,467,000	3,006,000
2397-A					
NL08002754		Construction of District Jail Narowal.	<u>75,000,000</u>	<u>75,000,000</u>	<u>80,000,000</u>
A12403		Other buildings	75,000,000	75,000,000	80,000,000
2398-A					
LO01000650		Construction of Family Rooms at C.J. Lahore.	<u>30,000,000</u>	<u>40,000,000</u>	<u>25,000,000</u>
A12403		Other buildings	30,000,000	40,000,000	25,000,000
2399-A					
LO09101072		Construction of 48 Nos. Death Cells at Central Jail, Lahore	<u>10,000,000</u>	<u>10,000,000</u>	<u>25,000,000</u>
A12403		Other buildings	10,000,000	10,000,000	25,000,000

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GOVERNMENT BUILDINGS

(Capital)

Home Department

Jails and Convict Settlement

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2400-A					
MN01000141		Construction of Family Rooms at C.J. Multan	<u>30,000,000</u>	<u>35,000,000</u>	<u>20,997,000</u>
A12403		Other buildings	30,000,000	35,000,000	20,997,000
2401-A					
MN08002812		Construction of perimeter wall of District Jail Multan.	<u>27,856,000</u>	<u>27,856,000</u>	<u>4,000,000</u>
A12403		Other buildings	27,856,000	27,856,000	4,000,000
2402-A					
LO09101263		Conversion of Judicial Lock up Shujabad in to Sub-Jail at Shujabad, District Multan	<u>10,000,000</u>	<u>12,000,000</u>	<u>20,000,000</u>
A12403		Other buildings	10,000,000	12,000,000	20,000,000
2403-A					
LN01000040		Construction of District Jail Lodhran	<u>50,000,000</u>	<u>27,000,000</u>	<u>100,000,000</u>
A12403		Other buildings	50,000,000	27,000,000	100,000,000
2404-A					
KW01000118		Construction of District Jail Khanewal.	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A12403		Other buildings	100,000,000	100,000,000	100,000,000
2405-A					
SL01000086		Construction of High Security Prisons in Southern Punjab (Sahiwal)	<u>150,000,000</u>	<u>154,400,000</u>	<u>100,000,000</u>
A12403		Other buildings	150,000,000	154,400,000	100,000,000
2406-A					
RP08002755		Construction of District Jail Rajanpur.	<u>75,000,000</u>	<u>45,000,000</u>	<u>50,000,000</u>
A12403		Other buildings	75,000,000	45,000,000	50,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Home Department

Jails and Convict Settlement

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2407-A					
LO08002974		Provision of Toilet Facilities in District Jails Punjab.	<u>20,000,000</u>	<u>39,603,000</u>	<u>33,000,000</u>
A12403		Other buildings	20,000,000	39,603,000	33,000,000
Total Sub Sector Jails and Convict Settlement			1,242,435,000	928,012,000	896,799,000
TOTAL SECTOR Home Department			1,603,316,000	1,231,588,000	1,045,164,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2708-A					
LO10000937		Construction of Street No. 1 to 3 in New Civil Line, Sargodha			<u>3,618,000</u>
A12403		Other buildings			3,618,000
2725-U					
LO10000956		Up-gradation / Improvement of Rehmat-ul-lil-Alamin Park, Sargodha			<u>3,600,000</u>
A12403		Other buildings			3,600,000
2726-A					
LO10000946		New Sheds in Mela Mandi, Sargodha			<u>6,300,000</u>
A12403		Other buildings			6,300,000
2727-U					
LO10000955		Up-gradation / Improvement of Park in Tahli Wala Chowk, New Satellite Town, Sargodha			<u>3,147,000</u>
A12403		Other buildings			3,147,000
2728-U					
LO10000942		Improvement and Up-gradation of Company Bagh, Sargodha			<u>5,000,000</u>
A12403		Other buildings			5,000,000
2731-A					
LO10000952		Purchase of 4 Hydraulic Tractor Trolleys and 4 Loader Tractor Trolleys for TMA, Sargodha			<u>4,360,000</u>
A12403		Other buildings			4,360,000
2732-U					
LO10000936		Construction of Slaughter House in New Satellite Town, Sargodha			<u>10,000,000</u>
A12403		Other buildings			10,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2733-U					
LO10000954		Up-gradation / Improvement of General Bus Stand, Sargodha			<u>45,000,000</u>
A12403		Other buildings			45,000,000
2735-A					
LO10000944		Improvement of Kinaan Park, Sahiwal City.			<u>3,576,000</u>
A12403		Other buildings			3,576,000
2736-A					
LO10000940		Establishment of New Parks at Sahiwal City.			<u>4,500,000</u>
A12403		Other buildings			4,500,000
2737-A					
LO10000957		Upgradation / Rehabilitation of Existing Parks, Sahiwal City.			<u>4,500,000</u>
A12403		Other buildings			4,500,000
2738-A					
LO10000947		Pavement of Old GTS Bus Stand, Sahiwal			<u>2,269,000</u>
A12403		Other buildings			2,269,000
2739-A					
LO10000938		Construction of Three Meat Markets at Sahiwal.			<u>20,333,000</u>
A12403		Other buildings			20,333,000
2741-A					
LO10000943		Improvement of Bus Terminals, Sahiwal			<u>3,857,000</u>
A12403		Other buildings			3,857,000
2742-A					
LO10000935		Construction of Public Toilets, Sahiwal			<u>1,720,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings			1,720,000
2755-A					
LO10000939		Establishment / Rehabilitation of Green Belts along Various City Roads, Sahiwal			<u>2,060,000</u>
A12403		Other buildings			2,060,000
2756-A					
LO10000948		Provision of Tuff Tiles from Depalpur Bazar to Jinnah Chowk Pakpattan Bazar, Sahiwal			<u>2,313,000</u>
A12403		Other buildings			2,313,000
2757-A					
LO10000950		Provision of Tuff Tiles Pavement in Commercial Areas from Sadar Chowk to Pak Asia Dawakhana Sadar Bazar, Sahiwal			<u>1,661,000</u>
A12403		Other buildings			1,661,000
2758-A					
LO10000951		Provision of Tuff Tiles Pavement in Commercial Areas Ghass Mandi Chowk to Girdawara Chowk outside Sori Gali, Sahiwal			<u>603,000</u>
A12403		Other buildings			603,000
2759-A					
LO10000949		Provision of Tuff Tiles Pavement in Commercial Areas from Iqbal Sweet House Pakpattan Bazar to Shop Sheikh Asif Baig Ghass Mandi Chowk, Sahiwal			<u>1,465,000</u>
A12403		Other buildings			1,465,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2780-A					
LO10000953		Tuff Tiling from Traffic Chowk to Kalmah Chowk and Pull Andhay Wali to City Petrol Pump with Street Lighting and Erection of Iron Fancy Gates at all Four Entry Points at D.G.Khan			<u>26,227,000</u>
A12403		Other buildings			26,227,000
2792-A					
LO10000945		Laying of Sewer Lines from Multani Chowk to Disposal Works Jhang Road, Chiniot.			<u>8,264,000</u>
A12403		Other buildings			8,264,000
2793-A					
LO10000941		Extension of Urban Water Supply Scheme, Chiniot.			<u>29,848,000</u>
A12403		Other buildings			29,848,000
Total Sub Sector Urban Development					194,221,000
TOTAL SECTOR Housing & Physical Planning					194,221,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Human Rights and Minority Affairs

Human Rights and Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
NS09000008		Reconstruction of Presbyterian Church and Pastor House, Sangla Hill, Distict Nankana Sahab (HR & Minorities Affairs)		<u>7,379,000</u>	
A12403		Other buildings		7,379,000	
3010-U					
LO09101290		Development schemes of minorities	<u>180,000,000</u>		<u>200,000,000</u>
A12403		Other buildings	180,000,000		200,000,000
3011-U					
LO10000287		Awareness of Human Rights all over Punjab.			<u>10,000,000</u>
A12403		Other buildings			10,000,000
3012-U					
LO10000380		Educational Scholarship for Minority Students.			<u>5,000,000</u>
A12403		Other buildings			5,000,000
Total Sub Sector Human Rights and Minority Affairs			180,000,000	7,379,000	215,000,000
TOTAL SECTOR Human Rights and Minority Affairs			180,000,000	7,379,000	215,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Information & Culture

Information Culture & Youth Affair

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
CH0100047		Establishment Of Museum At Kallar Kahar.	<u>6,128,000</u>		
A12403		Other buildings	6,128,000		
GA08002699		Construction of Auditorium for the Gujranwala Arts Council.	<u>20,000,000</u>		
A12403		Other buildings	20,000,000		
LO09101081		Construction of Auditorium for Bahawalpur Arts Council.	<u>30,000,000</u>		
A12403		Other buildings	30,000,000		
LO09101314		Establishment of Cultural Complex at Ravi Kandhey for Northern City of Lahore	<u>10,000,000</u>		
A12403		Other buildings	10,000,000		
LO09101391		Provision and Installation of 455 KVA Diesel Generator for Multan Art Council	<u>339,000</u>	<u>4,339,000</u>	
A12403		Other buildings	339,000	4,339,000	
LO09101445		Up gradation / Improvement of Facilities in Lahore Arts Council, Mall Complex and Cultural Complex, Ferozepur Road, Lahore..	<u>20,000,000</u>		
A12403		Other buildings	20,000,000		
LO09200510		Rehabilitatioin/ Completion of the Okara Arts Council.		<u>5,300,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Information & Culture

Information Culture & Youth Affair

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings		5,300,000	
2983-A				
RI08002774	Construction of Information & Culture Complex at Rawapindi.	<u>5,490,000</u>	<u>11,618,000</u>	<u>7,732,000</u>
A12403	Other buildings	5,490,000	11,618,000	7,732,000
2984-A				
RI01000154	Reconstruction of Muree Arts Council.	<u>20,000,000</u>	<u>4,000,000</u>	<u>20,000,000</u>
A12403	Other buildings	20,000,000	4,000,000	20,000,000
2986-A				
CH01000049	Conservation & Development of Katas Raj Complex.	<u>3,000,000</u>	<u>21,000,000</u>	<u>26,493,000</u>
A12403	Other buildings	3,000,000	21,000,000	26,493,000
2987-A				
SG08002698	Construction of Auditorium for Sargodha Arts Council.	<u>20,000,000</u>	<u>2,000,000</u>	<u>25,000,000</u>
A12403	Other buildings	20,000,000	2,000,000	25,000,000
2990-A				
LO09101370	Improvement/Up gradation of and Extension of Lahore Museum including PC-II.	<u>10,000,000</u>		<u>19,425,000</u>
A12403	Other buildings	10,000,000		19,425,000
2996-A				
DG01000051	Construction of Auditorium for the D.G. Khan Arts Council.	<u>32,073,000</u>	<u>18,073,000</u>	<u>28,944,000</u>
A12403	Other buildings	32,073,000	18,073,000	28,944,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Information & Culture

Information Culture & Youth Affair

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
Total Sub Sector Information Culture & Youth Affair			177,030,000	66,330,000	127,594,000
TOTAL SECTOR Information & Culture			177,030,000	66,330,000	127,594,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Industries

Industries

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101258		Construction of the premises of Consumer Courts / Consumer Protection Councils in eleven (11) Districts of the Punjab	<u>10,000,000</u>		
A12403		Other buildings	10,000,000		
2894-A					
LO09101166		Construction of New Hall	<u>5,000,000</u>	<u>5,000,000</u>	<u>1,199,000</u>
A12403		Other buildings	5,000,000	5,000,000	1,199,000
2896-A					
LO10000375		Construction of the premises of Consumer Court / Consumer Protection Council in District Gujranwala			<u>13,123,000</u>
A12403		Other buildings			13,123,000
Total Sub Sector Industries			15,000,000	5,000,000	14,322,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
BH08002128		Establishment of GTTI for Boys at Chishtian, Distt. Bahawalnagar	<u>30,000,000</u>	<u>30,000,000</u>	
A12403		Other buildings	30,000,000	30,000,000	
BK01000068		Establishment of Govt. Polytechnic Institute Bhakkar (Phase-I) (2004-05)	<u>44,877,000</u>	<u>11,649,000</u>	
A12403		Other buildings	44,877,000	11,649,000	
BR08003006		Revamping / Consolidation of Existing Facilities at Govt. Polytechnic Institute (Women), Bahawalpur	<u>4,000,000</u>	<u>7,000,000</u>	
A12403		Other buildings	4,000,000	7,000,000	
CH01000042		Establishment of Govt. Polytechnic Institute Chakwal (2004-05)	<u>57,330,000</u>	<u>47,300,000</u>	
A12403		Other buildings	57,330,000	47,300,000	
FD01000187		Establishment of Govt. Technical Training Institute at Samundri	<u>30,000,000</u>	<u>30,000,000</u>	
A12403		Other buildings	30,000,000	30,000,000	
FD08003011		Revamping / Consolidation of Facilities at Govt. Polytechnic Institute (Women), Faisalabad.	<u>4,000,000</u>	<u>3,970,000</u>	
A12403		Other buildings	4,000,000	3,970,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
FD08003021		Revamping / Consolidation of Govt. Technical Training Centre at Khurrianwala, Faisalabad.	<u>4,000,000</u>		
A12403		Other buildings	4,000,000		
FD08003023		Revamping / Consolidation of Govt. Technical Training Centre at Samundri, Faisalabad.	<u>4,000,000</u>		
A12403		Other buildings	4,000,000		
GA01000173		Re-Location of existing Govt. Institute of Technology, Gujranwala.	<u>60,000,000</u>	<u>5,000,000</u>	
A12403		Other buildings	60,000,000	5,000,000	
GA01000174		Up gradation, (Balancing, Modernization and Rehabilitation) of Institute of Leather Technology, Gujranwala	<u>40,000,000</u>	<u>20,000,000</u>	
A12403		Other buildings	40,000,000	20,000,000	
GA08003019		Revamping / Consolidation of Govt. Technical Training Centre at Kamoke, Gujranwala.	<u>4,000,000</u>		
A12403		Other buildings	4,000,000		
HF01000054		Establishment of GPI for Boys at Pindi Bhattian, Distt. Hafizabad (2005-06)	<u>3,465,000</u>	<u>8,465,000</u>	
A12403		Other buildings	3,465,000	8,465,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
JG01000094		Establishment of Technical Training Centre at Shorkot (2004-05)	<u>6,000,000</u>	<u>2,000,000</u>	
A12403		Other buildings	6,000,000	2,000,000	
JG01000096		Establishment of Govt. Polytechnic Institute (Boys), Jhang.	<u>80,000,000</u>	<u>5,000,000</u>	
A12403		Other buildings	80,000,000	5,000,000	
JM01000044		Establishment of Govt. Polytechnic Institute at P.D.Khan, Distt. Jhelum (Phase-I) (2004-05)	<u>60,000,000</u>	<u>60,000,000</u>	
A12403		Other buildings	60,000,000	60,000,000	
KS01000091		Establishment of Institute of Leather Technology at Kasur	<u>40,000,000</u>	<u>5,000,000</u>	
A12403		Other buildings	40,000,000	5,000,000	
KS08003009		Revamping / Consolidation of Existing Facilities at Govt. Vocational Training Institute (Women), Chunian, Kasur.	<u>4,000,000</u>	<u>2,037,000</u>	
A12403		Other buildings	4,000,000	2,037,000	
KW01000130		Up gradation, (Balancing, Modernization and Rehabilitation) of Centre of Agriculture Machinery & Industry Mian Channu.	<u>10,000,000</u>	<u>17,000,000</u>	
A12403		Other buildings	10,000,000	17,000,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LN01000048		Establishment of Govt. Technical Training Institute at Lodhran.	<u>10,000,000</u>	<u>6,000,000</u>	
A12403		Other buildings	10,000,000	6,000,000	
LN08003045		Revamping / Consolidation of Govt. Technical Training Centre at Dunya Pur	<u>4,000,000</u>		
A12403		Other buildings	4,000,000		
LO01000723		Revamping of Govt. Weaving and Finishing Center Shahdara.	<u>9,000,000</u>	<u>6,000,000</u>	
A12403		Other buildings	9,000,000	6,000,000	
LO01000724		Construction of building for the existing GVTI (W)) Shahdara	<u>3,748,000</u>	<u>3,748,000</u>	
A12403		Other buildings	3,748,000	3,748,000	
LO01000728		Introduction of new course on Auto Mechanic Petrol (Engine overhauling of Domestic Model Cars. of 800-1000 cc) at Lahore, Faisalabad & Multan (Pilot Project).	<u>4,515,000</u>	<u>4,515,000</u>	
A12403		Other buildings	4,515,000	4,515,000	
LO01000730		Construction of building for TEVTA Complex (Phase-I)	<u>75,577,000</u>		
A12403		Other buildings	75,577,000		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010 Rs	Revised Estimates 2009-2010 Rs	Budget Estimates 2010-2011 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO01000731		Block Provision for Up-Gradation / Improvement of the existing GCC's and GIC's in Punjab.	<u>40,000,000</u>	<u>40,000,000</u>	
A12403		Other buildings	40,000,000	40,000,000	
LO0100729		Introduction of New Course on HVACR (Refrigerator, Deep Freezer, Air Conditioner-Window/Split) at 08 TEVTA Institutions at Lahore, Faisalabad, Gujranwala, Rawalpindi, Sargodha,	<u>12,261,000</u>	<u>11,229,000</u>	
12403		Other buildings	12,261,000	11,229,000	
LO08002888		Establishment of Govt. Institute of Emerging Technologies, Raiwind Road, Lahore.	<u>5,000,000</u>		
A12403		Other buildings	5,000,000		
LO09101052		Block Allocation for Revamping/ Expansion of Agricultural Machinery Training Schools in Punjab.	<u>35,000,000</u>		
A12403		Other buildings	35,000,000		
LO09101109		Construction of Building & Consolidation of Facilities at Govt. Institute of Commerce Mankera	<u>10,000,000</u>	<u>5,000,000</u>	
A12403		Other buildings	10,000,000	5,000,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101110		Construction of Building & Consolidation of Facilities at Govt. Institute of Commerce Rajanpur	<u>15,000,000</u>	<u>15,000,000</u>	
A12403		Other buildings	15,000,000	15,000,000	
LO09101111		Construction of Building & Consolidation of Facilities at Govt. Vocational Training Institute (Women) Isa Khel.	<u>10,000,000</u>	<u>11,600,000</u>	
A12403		Other buildings	10,000,000	11,600,000	
LO09101112		Construction of Building & Consolidation of Facilities at Govt. Vocational Training Institute (Women), Jalalpur Pirwala	<u>10,000,000</u>	<u>6,500,000</u>	
A12403		Other buildings	10,000,000	6,500,000	
LO09101113		Construction of Building & Up-Gradation of Govt. Institute of Commerce, Chakwal	<u>15,000,000</u>	<u>23,757,000</u>	
A12403		Other buildings	15,000,000	23,757,000	
LO09101114		Construction of Building and Consolidation of Facilities at Govt. College of Commerce, Narowal	<u>20,000,000</u>	<u>7,500,000</u>	
A12403		Other buildings	20,000,000	7,500,000	
LO09101115		Construction of Building and Consolidation of Facilities at Govt. College of Commerce, Samundari	<u>20,000,000</u>	<u>20,000,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	20,000,000	20,000,000	
LO09101116		Construction of Building and Consolidation of Facilities at Govt. Institute of Commerce Naushehran Virkan	<u>20,000,000</u>	<u>5,000,000</u>	
A12403		Other buildings	20,000,000	5,000,000	
LO09101117		Construction of Building and Consolidation of Facilities at Govt. Institute of Commerce, Sadiqabad	<u>20,000,000</u>	<u>10,000,000</u>	
A12403		Other buildings	20,000,000	10,000,000	
LO09101118		Construction of Building and Consolidation of Facilities at Govt. Vocational Training Institute (Women) Samundari	<u>10,000,000</u>	<u>1,000,000</u>	
A12403		Other buildings	10,000,000	1,000,000	
LO09101119		Construction of Building and Consolidation of Facilities at Govt. Vocational Training Institute (Women) Naushehran Virkan	<u>10,000,000</u>	<u>10,000,000</u>	
A12403		Other buildings	10,000,000	10,000,000	
LO09101120		Construction of Building and Consolidation of Facilities at Govt. Vocational Training Institute (Women), Sadiqabad	<u>10,000,000</u>	<u>8,000,000</u>	
A12403		Other buildings	10,000,000	8,000,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101121		Construction of Building for GIC Isakhel & its Up-Gradation into GCC.	<u>10,000,000</u>	<u>15,000,000</u>	
A12403		Other buildings	10,000,000	15,000,000	
LO09101124		Construction of Building of Govt. Institute of Commerce, Pattoki	<u>10,000,000</u>	<u>10,000,000</u>	
A12403		Other buildings	10,000,000	10,000,000	
LO09101262		Conversion of Govt. Institute of Commerce Shahpur Sadar, Sargodha into Govt. College of Commerce.	<u>20,000,000</u>	<u>15,000,000</u>	
A12403		Other buildings	20,000,000	15,000,000	
LO09101318		Establishment of Govt. Advanced Technical Training Institute (GATTI) at Sundar Industrial Estate, Lahore	<u>25,000,000</u>		
A12403		Other buildings	25,000,000		
LO09101329		Establishment of Govt. Polytechnical Institute (Boys) at Jauharabad	<u>10,000,000</u>	<u>10,000,000</u>	
A12403		Other buildings	10,000,000	10,000,000	
LO09101330		Establishment of Govt. Technical Training Centre (Boys) at Faqirwali	<u>10,000,000</u>	<u>14,000,000</u>	
A12403		Other buildings	10,000,000	14,000,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101331		Establishment of Govt. Technical Training Institute (Boys) at Millat Town Faisalabad	<u>30,000,000</u>	<u>36,000,000</u>	
A12403		Other buildings	30,000,000	36,000,000	
LO09101332		Establishment of GPIW Layyah.	<u>40,000,000</u>	<u>40,000,000</u>	
A12403		Other buildings	40,000,000	40,000,000	
LO09101333		Establishment of GTTI (Boys), Pasrur.	<u>10,000,000</u>	<u>10,000,000</u>	
A12403		Other buildings	10,000,000	10,000,000	
LO09101337		Establishment of Institute of Textile Technology, Shahdara.	<u>77,000,000</u>	<u>5,000,000</u>	
A12403		Other buildings	77,000,000	5,000,000	
LO09101374		Introduction of Construction Technology Courses & Consolidation of Existing Facilities at Govt. College of Technology, Rasul.	<u>10,000,000</u>	<u>10,000,000</u>	
A12403		Other buildings	10,000,000	10,000,000	
LO09101375		Introduction of courses on Citrus Fruit Processing & Packaging at Govt. Technical Training Institute, Bhalwal.	<u>5,000,000</u>		
A12403		Other buildings	5,000,000		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101376		Introduction of Courses related Gold, Semi/ Precious Gems/Stones at Govt. Vocational Training Institute (W), Peoples Colony Faisalabad	<u>10,000,000</u>		
A12403		Other buildings	10,000,000		
LO09101377		Introduction of New Technologies at Govt. Institute of Technology, R.Y.Khan	<u>10,000,000</u>	<u>34,571,000</u>	
A12403		Other buildings	10,000,000	34,571,000	
LO09101378		Introduction of RAC, Industrial Automation & Auto Mechanic courses at Govt. Technical Training Institute at Sheikhpura.	<u>5,000,000</u>	<u>5,000,000</u>	
A12403		Other buildings	5,000,000	5,000,000	
LO09101420		Reconstruction of Building and Consolidation of Facilities at Govt. Technical Training Centre, Kahna Nau, Lahore.	<u>15,000,000</u>		
A12403		Other buildings	15,000,000		
LO09101431		Revamping/Consolidation of Existing Facilities at Govt. Training Training Institute (Boys) Vehari.	<u>4,000,000</u>	<u>3,071,000</u>	
A12403		Other buildings	4,000,000	3,071,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101432		Revamping/Consolidation of Existing Facilities at Govt. Vocational Training Institute (Women) Sahiwal.	<u>4,000,000</u>	<u>3,170,000</u>	
A12403		Other buildings	4,000,000	3,170,000	
LO09101433		Revamping/Consolidation of Govt. Technical Training Centre at Hasil Pur.	<u>4,000,000</u>		
A12403		Other buildings	4,000,000		
LO09101434		Revamping/Consolidation of Govt. Technical Training Centre at Kharian.	<u>4,000,000</u>		
A12403		Other buildings	4,000,000		
LO09200055		Establishment of Govt. Technical Training Institute (Boys) at Sadiqabad.		<u>50,000,000</u>	
A12403		Other buildings		50,000,000	
LO09200288		Establishment of Rasheeda Bibi Govt. Technical Training Centre (Girls), Roshan Bheela, District Kasur.		<u>2,000,000</u>	
A12403		Other buildings		2,000,000	
LO09200572		Upgradation of Govt. Vocational Training Institute (W), Murree into Govt. Technical Training Institute (W), Murree.		<u>80,150,000</u>	
A12403		Other buildings		80,150,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09200699		Establishment of Govt. Teachers Training Institute (Women) at Bahawalpur.		<u>10,000,000</u>	
A12403		Other buildings		10,000,000	
LO09201313		Upgradation of Govt. Institute of Commerce Khanpur into Govt. College of Commerce.		<u>2,000,000</u>	
A12403		Other buildings		2,000,000	
LO09201541		Introduction of DAE Mechatronics Technology Couse at Govt. Polytechnic Institute Attock.		<u>1,537,000</u>	
A12403		Other buildings		1,537,000	
LO09201542		Construction of Building for Existing Govt. Hameed Nizami Memorial Vocational Training Institute (W) Sangla Hill.		<u>1,429,000</u>	
A12403		Other buildings		1,429,000	
LY01000012		Construction of M/r from Railwan Crossing Kammo Kamil to Mohollah Wahgay wala PP-266, District Layyah.	<u>30,000,000</u>		
A12403		Other buildings	30,000,000		
LY01000049		Establishment of Govt. Technical Training Institute (Boys) at Fatehpur.	<u>15,000,000</u>	<u>10,000,000</u>	
A12403		Other buildings	15,000,000	10,000,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LY01000050		Construction of building for existing GIC, Karor Lal Eason	<u>6,975,000</u>	<u>11,975,000</u>	
A12403		Other buildings	6,975,000	11,975,000	
MH01000116		Establishment of Polytechnic Institute for Boys, Kot Addu (2005-06)	<u>10,000,000</u>	<u>22,000,000</u>	
A12403		Other buildings	10,000,000	22,000,000	
MH08003022		Revamping / Consolidation of Govt. Technical Training Centre at Kot Addu	<u>4,000,000</u>		
A12403		Other buildings	4,000,000		
MI01000087		Establishment of Govt. Institute of Technology, Mianwali (Phase-I) (1992-93)	<u>384,000</u>	<u>1,384,000</u>	
A12403		Other buildings	384,000	1,384,000	
NL01000049		Establishment of Govt. Polytechnic Institute at Narowal.	<u>70,000,000</u>	<u>5,000,000</u>	
A12403		Other buildings	70,000,000	5,000,000	
PK01000084		Establishment of GTTI for Boys at Pakpattan	<u>30,000,000</u>	<u>30,000,000</u>	
A12403		Other buildings	30,000,000	30,000,000	
RI01000150		Establishment of Govt. Polytechnic Institute at Taxila/ Wah (2005-06)	<u>100,000,000</u>	<u>80,000,000</u>	
A12403		Other buildings	100,000,000	80,000,000	

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GOVERNMENT BUILDINGS

(Capital)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
RP0100065		Establishment of Govt. Polytechnic Institute at Rajanpur	<u>60,000,000</u>	<u>5,000,000</u>	
A12403		Other buildings	60,000,000	5,000,000	
RY0100011		Establishment of Govt. Polytechnic Institute at Tranda Muhammad Panah (2005-06)	<u>60,386,000</u>	<u>50,386,000</u>	
A12403		Other buildings	60,386,000	50,386,000	
SA01000158		Establishment of Govt. Polytechnic Institute Sangla Hill (2003-04)	<u>22,000,000</u>	<u>17,000,000</u>	
A12403		Other buildings	22,000,000	17,000,000	
SG01000200		Establishment of GVTIW Bhalwal (2005-06)	<u>30,000,000</u>	<u>5,000,000</u>	
A12403		Other buildings	30,000,000	5,000,000	
SL01000093		Establishment of Govt Polytechnic Institue (Women) at Sahiwal	<u>60,000,000</u>	<u>5,000,000</u>	
A12403		Other buildings	60,000,000	5,000,000	
ST01000110		Establishment of Institute of Surgical Technology, Sialkot.	<u>10,000,000</u>	<u>10,000,000</u>	
A12403		Other buildings	10,000,000	10,000,000	
ST01000111		Revamping of Metal Industries Development Center, Sialkot.	<u>5,000,000</u>	<u>8,000,000</u>	
A12403		Other buildings	5,000,000	8,000,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
TS09000005		PC-II for Resident Supervision for Renovation of Roads in Murree, District Rawalpindi.	<u>5,000,000</u>	<u>5,000,000</u>	
A12403		Other buildings	5,000,000	5,000,000	
Total Sub Sector Technical Education and Vocational Training Authority			1,686,518,000	1,072,943,000	
TOTAL SECTOR Industries			1,701,518,000	1,077,943,000	14,322,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Information Technology

Information Technology

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101054		Computerization of Transport Department-TDAS (Phase-II)	<u>8,000,000</u>	<u>8,000,000</u>	
A12403		Other buildings	8,000,000	8,000,000	
LO09101293		Driving Licenses Issuance Management System - MTMIS Ph-II	<u>17,500,000</u>	<u>13,524,000</u>	
A12403		Other buildings	17,500,000	13,524,000	
LO09101493		Motor Vehicle Registration-MTMIS (Phase-II).	<u>10,200,000</u>	<u>5,728,000</u>	
A12403		Other buildings	10,200,000	5,728,000	
2928-A					
LO10000423		Land Record Management Information System (Phase-I).			<u>613,433,000</u>
A12403		Other buildings			613,433,000
Total Sub Sector Information Technology			35,700,000	27,252,000	613,433,000
TOTAL SECTOR Information Technology			35,700,000	27,252,000	613,433,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Access to Justice Program

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010 Rs	Revised Estimates 2009-2010 Rs	Budget Estimates 2010-2011 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
RI01000094		Construction of Barracks for Special Branch Hudson Lodge Murree	<u>1,156,000</u>		
A12403		Other buildings	1,156,000		
3016-A					
OK01000060		Construction of District Jail Okara (Residential Portion)	<u>13,798,000</u>	<u>13,798,000</u>	<u>3,000,000</u>
A12402		Residential buildings	13,798,000	13,798,000	3,000,000
3017-A					
RI01000128		Establishment of High Security Barrack/Prisons in Central Jail, Rawalpindi.	<u>5,099,000</u>	<u>6,172,000</u>	<u>3,000,000</u>
A12403		Other buildings	5,099,000	6,172,000	3,000,000
3018-A					
BK01000058		Construction of District Jail Bhakkar	<u>30,978,000</u>	<u>50,928,000</u>	<u>3,000,000</u>
A12403		Other buildings	30,978,000	50,928,000	3,000,000
3019-A					
LO10000397		Establishment of High Security Barrack/Prisons in Central Jail, Lahore			<u>3,000,000</u>
A12403		Other buildings			3,000,000
3020-A					
LO01000816		Establishment of High Security Barrack/Prisons in Central Jail, Lahore.	<u>13,000,000</u>		<u>3,000,000</u>
A12403		Other buildings	13,000,000		3,000,000
3021-A					
OK01000061		Construction of District Jail Okara (Non-Residential Portion)	<u>17,383,000</u>	<u>37,383,000</u>	<u>3,000,000</u>
A12403		Other buildings	17,383,000	37,383,000	3,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Access to Justice Program

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010 Rs	Revised Estimates 2009-2010 Rs	Budget Estimates 2010-2011 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
3022-A					
PK01000079		Construction of District Jail Pakpattan (Non-Residential Portion)	<u>17,919,000</u>	<u>35,000,000</u>	<u>3,000,000</u>
A12403		Other buildings	17,919,000	35,000,000	3,000,000
3023-A					
MH08002668		Construction of 2 Nos. Barracks for 60 prisoners each at District Jail, Muzaffargarh.	<u>8,976,000</u>	<u>11,976,000</u>	<u>3,000,000</u>
A12403		Other buildings	8,976,000	11,976,000	3,000,000
3024-A					
LY01000046		Construction of District Jail Layyah.	<u>17,379,000</u>	<u>67,379,000</u>	<u>3,000,000</u>
A12403		Other buildings	17,379,000	67,379,000	3,000,000
Total Sub Sector Access to Justice Program			125,688,000	222,636,000	27,000,000
TOTAL SECTOR Jails			125,688,000	222,636,000	27,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
BR01000137		Construction of 3 Nos courts for Civil Judges along with bakshi khana, litigant shed, public lavatories, boundary wall, gate and gate pillars at Khairpur Tamiwali, District	<u>1,519,000</u>	<u>1,519,000</u>	
A12403		Other buildings	1,519,000	1,519,000	
CH08002670		Construction of 2 Nos. Civil Courts at Chakwal.	<u>1,678,000</u>	<u>1,363,000</u>	
A12403		Other buildings	1,678,000	1,363,000	
CH08002827		Construction of Residence for Civil Judge cum Judicial Magistrate at Judicial Officers Colony in District Complex Chakwal.	<u>600,000</u>	<u>100,000</u>	
A12402		Residential buildings	600,000	100,000	
FD01000182		Construction of Residences for Judicial Officers at Tandlianwala, District Faisalabad.	<u>244,000</u>	<u>244,000</u>	
A12402		Residential buildings	244,000	244,000	
FD01000183		Construction of 6 Nos. new Civil Courts at Faisalabad.	<u>2,194,000</u>	<u>683,000</u>	
A12403		Other buildings	2,194,000	683,000	
GA08002681		Construction of 4 Nos. AD&SJ Courts at Gujranwala (1st floor).	<u>5,798,000</u>	<u>3,608,000</u>	
A12403		Other buildings	5,798,000	3,608,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
GA08002701		Construction of Bakhshi Khana at Sessions Court Gujranwala.	<u>1,109,000</u>	<u>1,109,000</u>	
A12403		Other buildings	1,109,000	1,109,000	
GA08002788		Construction of Litigant Shed (Fiber Glass) in the Sessions Court Complex, Gujranwala.	<u>229,000</u>	<u>158,000</u>	
A12403		Other buildings	229,000	158,000	
KS08003030		Up gradation, Renovation and Reconstruction of Session/Civil Courts Complex and Road at Kasur.	<u>1,998,000</u>	<u>233,000</u>	
A12403		Other buildings	1,998,000	233,000	
LO01000662		Construction of Judicial Complex at Lahore (Phase-I).	<u>4,854,000</u>		
A12403		Other buildings	4,854,000		
LO08002853		Conversion of Residence No. 26-Aikman Road into Guest House, GOR-I, Lahore.	<u>6,075,000</u>	<u>6,075,000</u>	
A12403		Other buildings	6,075,000	6,075,000	
LO09101036		Acquisition of Land for Construction of Courts & Residences for Judicial Officers at Chiniot, Jhang.	<u>588,000</u>	<u>588,000</u>	
A12403		Other buildings	588,000	588,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101040		Addition/Alteration and Renovation of Committee Room attached with Chief Justice Court in Lahore High Court, Lahore	<u>742,000</u>		
A12403		Other buildings	742,000		
LO09101045		Addition/Alteration to Lahore High Court, Lahore (Confidential Office and Court No.3)	<u>416,000</u>	<u>416,000</u>	
A12403		Other buildings	416,000	416,000	
LO09101046		Addition/Alteration to Lahore High Court, Lahore (Court No.3 Hon'ble Mr. Justice Mian Muhammad Najam-uz-Zaman)	<u>569,000</u>	<u>569,000</u>	
A12403		Other buildings	569,000	569,000	
LO09101068		Construction of 4 Nos. Garages and One Shed for Motor Cycles/Cycles in Judicial Complex Pakpattan	<u>1,315,000</u>	<u>1,376,000</u>	
A12403		Other buildings	1,315,000	1,376,000	
LO09101078		Construction of AD&SJ Court, 2 Nos. Civil Courts and Boundary Wall at Tehsil Mian Channu, District Khanewal	<u>1,430,000</u>	<u>630,000</u>	
A12403		Other buildings	1,430,000	630,000	
LO09101082		Construction of Bakhshi Khana at Tehsil Kamalia, District Toba Tek Singh	<u>1,670,000</u>	<u>951,000</u>	
A12403		Other buildings	1,670,000	951,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101100		Construction of Boundary Wall Around the Newly Transferred Land Measuring 50 Kanals at Sangat Pura, Lahore	<u>10,000,000</u>		
A12403		Other buildings	10,000,000		
LO09101106		Construction of Boundary Wall, Provision of Sui Gas and Water Turbine in Judicial Colony at Fazal Colony Khanewal.	<u>6,255,000</u>		
A12403		Other buildings	6,255,000		
LO09101135		Construction of Courts: 1 No. for AD&SJ, 3 Nos. for Civil Judges, Bakshi Khana, Litigant Shed, Toilet Block, Boundary Wall, Gate and Gate Pillars at Ahmadpur Sial, District Jhan	<u>3,763,000</u>	<u>3,763,000</u>	
A12403		Other buildings	3,763,000	3,763,000	
LO09101143		Construction of Family Court at Muzaffargarh	<u>2,999,000</u>	<u>2,999,000</u>	
A12403		Other buildings	2,999,000	2,999,000	
LO09101145		Construction of Family Court at Toba Tek Singh	<u>2,508,000</u>	<u>2,825,000</u>	
A12403		Other buildings	2,508,000	2,825,000	
LO09101153		Construction of Judicial Complex at Depalpur, District Okara	<u>5,000,000</u>		
A12403		Other buildings	5,000,000		

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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101155		Construction of Judicial Complex at Lahore (Phase-II)	<u>5,600,000</u>		
A12403		Other buildings	5,600,000		
LO09101156		Construction of Judicial Complex at Pattoki, Kasur.	<u>5,000,000</u>		
A12403		Other buildings	5,000,000		
LO09101170		Construction of Office Rooms at 1st floor in the Office of Additional Advocate General Multan Bench, Multan	<u>649,000</u>	<u>569,000</u>	
A12403		Other buildings	649,000	569,000	
LO09101226		Construction of Record Room at Rahim Yar Khan	<u>3,000,000</u>	<u>3,590,000</u>	
A12403		Other buildings	3,000,000	3,590,000	
LO09101253		Construction of Session Court Block in District Complex, Mandi Bahauddin	<u>1,271,000</u>	<u>591,000</u>	
A12403		Other buildings	1,271,000	591,000	
LO09101389		Providing and Fixing of Barbed Wire in Front and West Side of Open Plot of Civil & Sessions Court at Layyah	<u>761,000</u>	<u>761,000</u>	
A12403		Other buildings	761,000	761,000	

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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101390		Providing and Installation of Air Conditioners in the Court Room of Lahore High Court, Multan Bench, Multan	<u>456,000</u>	<u>456,000</u>	
A12403		Other buildings	456,000	456,000	
LO09101415		Provision of Steel Racks in the Record Room of Civil & Sessions Court at Jauharabad, Khushab	<u>612,000</u>	<u>579,000</u>	
A12403		Other buildings	612,000	579,000	
LO09200411		Construction of Guest House in Lahore High Court, Multan Bench Multan		<u>3,610,000</u>	
A12403		Other buildings		3,610,000	
LO09200412		Construction of residence for Judicial Officers at Deska District Sialkot		<u>12,317,000</u>	
A12403		Other buildings		12,317,000	
LO09200413		Construction of 3 Nos. Civil Courts at Nanakan Sahib		<u>2,667,000</u>	
A12403		Other buildings		2,667,000	
LO09200453		Additoin/Alteration Lahore High Court, Lahore (1 No. Information Centre).		<u>633,000</u>	
A12403		Other buildings		633,000	

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(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09200485		Reconstruction/ Improvement of boundary wall around the Session and Civil Courts at Jhang (Security Measures),		<u>1,263,000</u>	
A12403		Other buildings		1,263,000	
LO09200486		Construction of Courts for AD&SJ and Record Room at Nankana Sahib		<u>2,810,000</u>	
A12403		Other buildings		2,810,000	
LO09200562		Construction of the Boundary Wall in front of Civil & Session Courts at Layyah.		<u>765,000</u>	
A12403		Other buildings		765,000	
LO09200610		Contruction of Lavatories in Civil Courts premises at Karor Pacca District Lodhran.		<u>610,000</u>	
A12403		Other buildings		610,000	
LO09200943		Addition/Alteration to Lahore High Court, Lahore (Provision of Razor Wire Fence on the Bondary Wall and M.S Jungla).		<u>699,000</u>	
A12403		Other buildings		699,000	
LO09201553		Provision of Iron Racks in the existing record room of Distt. & Session Judge Court, Jhang.		<u>288,000</u>	
A12403		Other buildings		288,000	

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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
OK08002723		Construction of Boundary Wall of Judicial Complex at Okara.	<u>1,911,000</u>	<u>1,911,000</u>	
A12403		Other buildings	1,911,000	1,911,000	
OK08002787		Construction of Judicial Rest House at Okara.	<u>10,728,000</u>	<u>10,728,000</u>	
A12403		Other buildings	10,728,000	10,728,000	
RI08002921		Improvement & Renovation of Chief Justice Block at Pine Villa, Rest House, Murree.	<u>1,794,000</u>	<u>1,794,000</u>	
A12403		Other buildings	1,794,000	1,794,000	
RI08002962		Provision of M.S. Jaffrey & Earthing to High Court Rest House, Pine Villa, Murree, (provision of earthing for High Court Rest House Buildings and M.S. Jaffrey of lawn side wall).	<u>51,000</u>	<u>51,000</u>	
A12403		Other buildings	51,000	51,000	
SG01000184		Construction of Mosque in the Judicial Colony at Sargodha.	<u>1,917,000</u>		
A12403		Other buildings	1,917,000		
2417-A					
RI01000144		Construction of Staff Rest House, Staff Quarters, Police Barracks and Car Parking at Lahore High Court, Rawalpindi Bench, Rawalpindi.	<u>11,262,000</u>	<u>11,262,000</u>	<u>6,700,000</u>
A12403		Other buildings	11,262,000	11,262,000	6,700,000

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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2418-A					
RI01000133		Construction of Residences for Judicial Officers at Kahuta, District Rawalpindi.	<u>15,000,000</u>	<u>15,000,000</u>	<u>29,951,000</u>
A12402		Residential buildings	15,000,000	15,000,000	29,951,000
2419-A					
LO09101043		Addition/Alteration of 10 Nos. Judges' Suites at Pine Villa Rest House, Murree	<u>5,000,000</u>	<u>3,000,000</u>	<u>1,002,000</u>
A12403		Other buildings	5,000,000	3,000,000	1,002,000
2420-A					
CH08002779		Construction of Judicial Complex at Choa Saiden Shah (Residential Portion).	<u>5,219,000</u>	<u>5,219,000</u>	<u>2,766,000</u>
A12403		Other buildings	5,219,000	5,219,000	2,766,000
2421-A					
CH08002842		Construction of Residential Accommodation for Judicial Officers at Judicial Complex Talagang.	<u>10,000,000</u>	<u>10,000,000</u>	<u>14,311,000</u>
A12402		Residential buildings	10,000,000	10,000,000	14,311,000
2422-A					
LO09101128		Construction of Camp Office, Security Hut, Barracks for 4 Constables, Gate and Gate Pillars, Improvement/Renovation of 2 Nos. Staff Quarters and Garages in	<u>3,119,000</u>	<u>7,119,000</u>	<u>2,959,000</u>
A12403		Other buildings	3,119,000	7,119,000	2,959,000
2423-A					
LO10000368		Construction of Residence for 16-17 for Superintendent and Chowkidar Quarters (2 Nos.) at Sargodha.			<u>1,900,000</u>
A12403		Other buildings			1,900,000

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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2424-A					
LO10000370		Construction of Residences for Judicial Officers at Piplan, District Mianwali.			<u>3,070,000</u>
A12403		Other buildings			3,070,000
2425-A					
LO09101239		Construction of Residences for Judicial Officers at Jaranwala, District Faisalabad	<u>15,000,000</u>		<u>5,000,000</u>
A12402		Residential buildings	15,000,000		5,000,000
2426-A					
LO09101066		Construction of 3 Nos. Residences for Civil Judges at Phalia, District Mandi Bahauddin	<u>2,211,000</u>	<u>1,611,000</u>	<u>2,239,000</u>
A12402		Residential buildings	2,211,000	1,611,000	2,239,000
2427-A					
ST01000100		Construction of Judicial Complex at Daska, District Sialkot.	<u>10,098,000</u>		<u>2,300,000</u>
A12403		Other buildings	10,098,000		2,300,000
2428-A					
NS09000026		Construction of residences for Judicial Officers at Nankana Sahib (2 Nos. for Grade 18-19 and 2 Nos. for Grade 15-17)	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,510,000</u>
A12402		Residential buildings	10,000,000	10,000,000	8,510,000
2429-A					
KS01000089		Construction of Residential Colony for Judicial Officers at Chunian, District Kasur.	<u>16,000,000</u>	<u>9,121,000</u>	<u>1,000,000</u>
A12402		Residential buildings	16,000,000	9,121,000	1,000,000

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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2430-A					
MN01000143		Construction of 4 Nos. Courts at Lahore High Court Multan Bench Multan.	<u>3,610,000</u>		<u>902,000</u>
A12403		Other buildings	3,610,000		902,000
2431-A					
MN01000142		Construction of Residences for Judicial Officers at Jalalpur Pirwala, District Multan.	<u>4,002,000</u>	<u>4,002,000</u>	<u>777,000</u>
A12402		Residential buildings	4,002,000	4,002,000	777,000
2432-A					
LO09101240		Construction of Residences for Judicial Officers at Lodhran	<u>10,000,000</u>	<u>1,500,000</u>	<u>20,000,000</u>
A12402		Residential buildings	10,000,000	1,500,000	20,000,000
2433-A					
LO09200609		Construction of boundary wall, provision of sui gas and water turbine in Judicial Colony at Khanewal.		<u>6,255,000</u>	<u>2,044,000</u>
A12403		Other buildings		6,255,000	2,044,000
2434-A					
LO09101233		Construction of Residence for AD&SJ at Kabirwala, Khanewal	<u>7,351,000</u>	<u>7,351,000</u>	<u>2,627,000</u>
A12402		Residential buildings	7,351,000	7,351,000	2,627,000
2435-A					
LO09101416		Provision of Sui Gas to the Judicial Colony at Vehari	<u>3,808,000</u>	<u>3,035,000</u>	<u>405,000</u>
A12403		Other buildings	3,808,000	3,035,000	405,000

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(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2436-A					
LO09101234		Construction of Residence for AD&SJ at Taunsa Sharif, Dera Ghazi Khan	<u>6,393,000</u>	<u>6,393,000</u>	<u>500,000</u>
A12402		Residential buildings	6,393,000	6,393,000	500,000
2437-A					
LO09101147		Construction of Hon'ble Judges' Houses and Judges' Suites for Lahore High Court, Bahawalpur Bench, Bahawalpur.	<u>10,000,000</u>	<u>10,000,000</u>	<u>37,459,000</u>
A12403		Other buildings	10,000,000	10,000,000	37,459,000
2438-A					
BR01000135		Construction of Residences, 1 No for AD&SJ and 3 No for Civil Judges at Hasilpur, District Bahawalpur.	<u>8,000,000</u>	<u>4,500,000</u>	<u>22,184,000</u>
A12402		Residential buildings	8,000,000	4,500,000	22,184,000
2438-A					
RN08002839		Construction of Residences for Judicial Officers at Sadiqabad.	<u>5,000,000</u>		<u>5,000,000</u>
A12403		Other buildings	5,000,000		5,000,000
2440-A					
RI01000146		Construction of two Court Rooms at Lahore High Court, Rawalpindi Bench, Rawalpindi.	<u>5,495,000</u>	<u>5,495,000</u>	<u>100,000</u>
A12403		Other buildings	5,495,000	5,495,000	100,000
2441-A					
RI01000136		Construction of Judicial Complex at Kahuta, District Rawalpindi.	<u>4,500,000</u>	<u>3,000,000</u>	<u>5,625,000</u>
A12403		Other buildings	4,500,000	3,000,000	5,625,000

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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2442-A					
LO09101140		Construction of Family Court at Chakwal	<u>2,239,000</u>	<u>1,960,000</u>	<u>745,000</u>
A12403		Other buildings	2,239,000	1,960,000	745,000
2443-A					
CH08002778		Construction of Judicial Complex at Choa Saiden Shah (Non-Residential Portion).	<u>10,830,000</u>	<u>11,830,000</u>	<u>2,328,000</u>
A12403		Other buildings	10,830,000	11,830,000	2,328,000
2444-A					
CH08002653		Construction of 1 No. Court for AD&SJ, 2 for Civil Judges, Bakhshi Khana, Bar Room, Litigant Shed and Public Toilets at Judicial Complex Talagang.	<u>15,000,000</u>	<u>16,894,000</u>	<u>17,099,000</u>
A12403		Other buildings	15,000,000	16,894,000	17,099,000
2445-A					
LO09101228		Construction of Record Room at Sargodha	<u>3,000,000</u>	<u>3,000,000</u>	<u>8,017,000</u>
A12403		Other buildings	3,000,000	3,000,000	8,017,000
2446-A					
LO10000416		Extension/Construction of Record Room in District & Sessions Judge Court premises, Sargodha.			<u>3,148,000</u>
A12403		Other buildings			3,148,000
2447-A					
LO09101223		Construction of Record Room at Mianwali	<u>3,000,000</u>	<u>3,000,000</u>	<u>6,085,000</u>
A12403		Other buildings	3,000,000	3,000,000	6,085,000
2448-A					
LO10000347		Construction of Judicial Complex at Piplan, District Mianwali.			<u>1,570,000</u>

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Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings			1,570,000
2449-A					
LO09101220		Construction of Record Room at Bhakkar	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,959,000</u>
A12403		Other buildings	3,000,000	3,000,000	3,959,000
2450-A					
FD08002783		Construction of Judicial Complex at Jaranwala.	<u>15,000,000</u>	<u>30,000,000</u>	<u>12,159,000</u>
A12403		Other buildings	15,000,000	30,000,000	12,159,000
2451-A					
FD01000185		Construction of Judicial Complex at Tandlianwala, District Faisalabad.	<u>10,192,000</u>	<u>10,192,000</u>	<u>3,346,000</u>
A12403		Other buildings	10,192,000	10,192,000	3,346,000
2452-A					
JG01000092		Construction of Courts: one for AD&SJ, three for Civil Judges, Litigant shed, Bakhshi khana, Toilet block, Boundary wall, Gate & Gate pillars at Ahmadpur sial, District Jhang.	<u>2,794,000</u>	<u>2,438,000</u>	<u>1,002,000</u>
A12403		Other buildings	2,794,000	2,438,000	1,002,000
2453-A					
LO09101229		Construction of Record Room at Toba Tek Singh	<u>3,000,000</u>	<u>3,000,000</u>	<u>7,551,000</u>
A12403		Other buildings	3,000,000	3,000,000	7,551,000
2454-A					
TS08002700		Construction of Bakhshi Khana at Gojra.	<u>831,000</u>	<u>831,000</u>	<u>1,690,000</u>
A12403		Other buildings	831,000	831,000	1,690,000
2455-A					
LO09101221		Construction of Record Room at Gujranwala	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,750,000</u>

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(Capital)

Judiciary

Judiciary

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	3,000,000	3,000,000	3,750,000
2456-A				
GA08002605	Acquisition of Private Land for Construction of Court Complex at Wazirabad.	<u>30,000,000</u>	<u>30,000,000</u>	<u>81,905,000</u>
A12403	Other buildings	30,000,000	30,000,000	81,905,000
2457-A				
LO09101141	Construction of Family Court at Hafizabad	<u>3,136,000</u>	<u>2,336,000</u>	<u>271,000</u>
A12403	Other buildings	3,136,000	2,336,000	271,000
2458-A				
LO09101087	Construction of Bar Room at Hafizabad	<u>3,000,000</u>	<u>3,000,000</u>	<u>10,212,000</u>
A12403	Other buildings	3,000,000	3,000,000	10,212,000
2459-A				
HF01000045	Construction of Judicial Complex at Pindi Bhattian, District Hafizabad.	<u>3,299,000</u>	<u>3,299,000</u>	<u>5,728,000</u>
A12403	Other buildings	3,299,000	3,299,000	5,728,000
2460-A				
LO09101230	Construction of Record Room in Sessions Court Complex at Gujrat	<u>5,000,000</u>	<u>5,000,000</u>	<u>4,118,000</u>
A12403	Other buildings	5,000,000	5,000,000	4,118,000
2461-A				
MB08002973	Provision of Sui Gas to the Judicial Complex at Mandi Bahauddin.	<u>175,000</u>	<u>175,000</u>	<u>201,000</u>
A12403	Other buildings	175,000	175,000	201,000
2462-A				
LO09101222	Construction of Record Room at Mandi Bahauddin	<u>3,000,000</u>	<u>3,000,000</u>	<u>5,090,000</u>
A12403	Other buildings	3,000,000	3,000,000	5,090,000

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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2463-A				
LO09101092	Construction of Bar Room at Mandi Bahauddin	<u>3,000,000</u>	<u>3,000,000</u>	<u>5,654,000</u>
A12403	Other buildings	3,000,000	3,000,000	5,654,000
2464-A				
LO09101157	Construction of Judicial Complex at Phalia, District Mandi Bahauddin	<u>20,000,000</u>	<u>21,000,000</u>	<u>11,715,000</u>
A12403	Other buildings	20,000,000	21,000,000	11,715,000
2465-A				
LO09101231	Construction of Record Room in Sessions Court, Sialkot	<u>3,000,000</u>	<u>3,000,000</u>	<u>6,035,000</u>
A12403	Other buildings	3,000,000	3,000,000	6,035,000
2466-A				
LO09101152	Construction of Judicial Complex at Daska, District Sialkot	<u>8,000,000</u>	<u>14,517,000</u>	<u>41,523,000</u>
A12403	Other buildings	8,000,000	14,517,000	41,523,000
2467-A				
LO09101067	Construction of 4 Nos. Civil Courts at Narowal	<u>5,000,000</u>	<u>5,000,000</u>	<u>7,336,000</u>
A12403	Other buildings	5,000,000	5,000,000	7,336,000
2468-A				
LO10000315	Construction of Bar Room and Library at District Courts Complex Narowal.			<u>1,819,000</u>
A12403	Other buildings			1,819,000
2469-A				
LO08002614	Addition/alteration in Lahore High Court, Lahore.	<u>2,400,000</u>	<u>163,000</u>	<u>10,083,000</u>
A12403	Other buildings	2,400,000	163,000	10,083,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2470-A					
LO09101392		Provision of 2 Nos. Passengers Lifts in 8 Nos. Courts in the Western Wing of Lahore High Court, Lahore	<u>10,000,000</u>	<u>10,000,000</u>	<u>6,940,000</u>
A12403		Other buildings	10,000,000	10,000,000	6,940,000
2471-A					
LO09200267		Addition/Alteration to Lahore High Court, Lahore (Construction of 6 Nos. Observation Posts).		<u>1,607,000</u>	<u>612,000</u>
A12403		Other buildings		1,607,000	612,000
2473-A					
NS09000027		Construction of 3 Nos. Civil Courts at Nankana Sahib.	<u>4,477,000</u>		<u>2,896,000</u>
A12403		Other buildings	4,477,000		2,896,000
2475-A					
LO09101159		Construction of Judicial Complex at Shahkot, Nankana Sahib	<u>5,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A12403		Other buildings	5,000,000	5,000,000	20,000,000
2476-A					
KS01000086		Construction of Judicial Complex, at Chunian, District Kasur.	<u>10,000,000</u>	<u>10,000,000</u>	<u>9,385,000</u>
A12403		Other buildings	10,000,000	10,000,000	9,385,000
2477-A					
LO09101144		Construction of Family Court at Okara	<u>3,000,000</u>	<u>2,955,000</u>	<u>410,000</u>
A12403		Other buildings	3,000,000	2,955,000	410,000
2478-A					
LO09101224		Construction of Record Room at Okara	<u>5,000,000</u>	<u>5,000,000</u>	<u>565,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	5,000,000	5,000,000	565,000
2479-A					
OK01000064		Construction of one Court for AD&SJ and two Civil Courts at Renala Khurd, District Okara.	<u>1,983,000</u>	<u>1,983,000</u>	<u>678,000</u>
A12403		Other buildings	1,983,000	1,983,000	678,000
2480-A					
MN08002784		Construction of Judicial Complex at Multan.	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A12403		Other buildings	50,000,000	50,000,000	50,000,000
2481-A					
LO09101090		Construction of Bar Room at Judicial Complex/Civil Court Jalalpur, Pirwala, Multan	<u>4,163,000</u>	<u>4,163,000</u>	<u>2,800,000</u>
A12403		Other buildings	4,163,000	4,163,000	2,800,000
2482-A					
LO09101085		Construction of Bar Room and Lavatory Block in Civil Courts Premises at Karor Pacca, Lodhran	<u>2,810,000</u>		<u>500,000</u>
A12403		Other buildings	2,810,000		500,000
2483-A					
LO09101142		Construction of Family Court at Khanewal	<u>2,180,000</u>	<u>2,180,000</u>	<u>1,100,000</u>
A12403		Other buildings	2,180,000	2,180,000	1,100,000
2484-A					
LO09101093		Construction of Bar Room at Mian Channu, Khanewal	<u>4,341,000</u>	<u>4,341,000</u>	<u>1,195,000</u>
A12403		Other buildings	4,341,000	4,341,000	1,195,000
2485-A					
LO09101091		Construction of Bar Room at Kabirwala, Khanewal	<u>4,341,000</u>	<u>2,500,000</u>	<u>1,195,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	4,341,000	2,500,000	1,195,000
2486-A					
LO09101088		Construction of Bar Room at Jahanian, Khanewal	<u>4,341,000</u>	<u>2,341,000</u>	<u>1,195,000</u>
A12403		Other buildings	4,341,000	2,341,000	1,195,000
2487-A					
LO09101227		Construction of Record Room at Sahiwal	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,669,000</u>
A12403		Other buildings	3,000,000	3,000,000	3,669,000
2488-A					
LO09101225		Construction of Record Room at Pakpattan	<u>5,377,000</u>	<u>3,377,000</u>	<u>300,000</u>
A12403		Other buildings	5,377,000	3,377,000	300,000
2489-A					
RP01000064		Construction of Record Room in Sessions Court, Rajanpur.	<u>6,444,000</u>	<u>4,944,000</u>	<u>2,285,000</u>
A12403		Other buildings	6,444,000	4,944,000	2,285,000
2490-A					
LO09101086		Construction of Bar Room at Alipur, Muzaffargarh	<u>3,000,000</u>	<u>2,551,000</u>	<u>3,156,000</u>
A12403		Other buildings	3,000,000	2,551,000	3,156,000
2491-A					
LO09101089		Construction of Bar Room at Jatoi, Muzaffargarh	<u>3,000,000</u>	<u>3,000,000</u>	<u>2,941,000</u>
A12403		Other buildings	3,000,000	3,000,000	2,941,000
2492-A					
LY08002822		Construction of Record Room for District & Sessions Judge Court at Layyah.	<u>5,001,000</u>	<u>5,721,000</u>	<u>2,004,000</u>
A12403		Other buildings	5,001,000	5,721,000	2,004,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2493-A					
LO09101083		Construction of Bakshi Khana at Choubara, Layyah	<u>3,488,000</u>	<u>3,488,000</u>	<u>1,052,000</u>
A12403		Other buildings	3,488,000	3,488,000	1,052,000
2494-A					
LO09101084		Construction of Bakshi Khana at Karor Laleson, Layyah	<u>3,488,000</u>	<u>3,488,000</u>	<u>1,052,000</u>
A12403		Other buildings	3,488,000	3,488,000	1,052,000
2495-A					
BR01000138		Construction of Courts, 1 No for AD&SJ and 3 Nos for Civil Judges along with bakshi khana, litigant shed, public lavatories, boundary wall, gate and gate pillars at Hasilpur, Bahawalpur.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12403		Other buildings	10,000,000	10,000,000	10,000,000
2496-A					
RN01000083		Construction of Judicial Complex at Khanpur (residential portion), District Rahim Yar Khan.	<u>116,000</u>	<u>116,000</u>	<u>5,022,000</u>
A12403		Other buildings	116,000	116,000	5,022,000
2497-A					
LO09101158		Construction of Judicial Complex at Sadiqabad, District Rahim Yar Khan	<u>5,000,000</u>		<u>2,000,000</u>
A12403		Other buildings	5,000,000		2,000,000
2498-U					
LO10000342		Construction of Judicial Complex (Residential Portion) at Pind Dadan Khan, District Jhelum.			<u>20,185,000</u>
A12402		Residential buildings			20,185,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2499-U					
LO10000343		Construction of Judicial Complex (Residential Portion) at Sohawa, District Jhelum.			<u>20,185,000</u>
A12402		Residential buildings			20,185,000
2500-A					
LO10000419		Improvement and Renovation of Residence No.L-18 (Judicial Officers) at Jauharabad, District Khushab.			<u>1,950,000</u>
A12402		Residential buildings			1,950,000
2501-A					
LO10000445		Raising of Boundary Wall in Judicial Colony, Jhang.			<u>525,000</u>
A12402		Residential buildings			525,000
2502-A					
LO10000430		Provision of Fiber Glass Car Shed in Judicial Colony at Jhang.			<u>900,000</u>
A12402		Residential buildings			900,000
2503-U					
LO10000349		Construction of Judicial Officer's and Staff Residences at Session Court Complex Gujranwala.			<u>40,000,000</u>
A12402		Residential buildings			40,000,000
2504-U					
LO10000350		Construction of Judicial Rest House, 2 Nos. Residences for AD&SJ and 2 for Civil Judges, 1 No. for Superintendent, at Mandi Bahauddin			<u>20,356,000</u>
A12402		Residential buildings			20,356,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2505-A					
LO10000429		Provision of Car Shed for Civil Judges at Judicial Colony, Okara.			<u>383,000</u>
A12402		Residential buildings			383,000
2506-A					
LO10000325		Construction of Caretaker Residence in Hon'ble Judges Rest House, Gulgasht Colony, Multan.			<u>1,720,000</u>
A12402		Residential buildings			1,720,000
2507-U					
LO10000348		Construction of Judicial Officers' and Officials' Residences at Pakpattan Sharif.			<u>5,000,000</u>
A12402		Residential buildings			5,000,000
2508-U					
LO10000369		Construction of Residence for AD&SJ at Rojhan, Rajanpur.			<u>4,034,000</u>
A12402		Residential buildings			4,034,000
2509-A					
LO10000362		Construction of Police Pickets, Raising of Boundary Wall, Fixing of Iron Grills and Security Fencing by Ring Razor Wire on Boundary Wall at Lahore High Court, Rawalpindi Bench,			<u>5,050,000</u>
A12401		Office buildings			5,050,000
2510-A					
LO10000431		Provision of Fiber Glass Shed at Mosque at Lahore High Court, Rawalpindi Bench, Rawalpindi.			<u>1,579,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings			1,579,000
2511-A					
LO10000328		Construction of Copying Room in Judicial Complex Taxila, District Rawalpindi			<u>187,000</u>
A12403		Other buildings			187,000
2512-A					
LO10000367		Construction of Record Room in Judicial Complex, Taxila District Rawalpindi			<u>812,000</u>
A12403		Other buildings			812,000
2513-A					
LO10000311		Construction of Bakhshi Khana in Sessions Courts Complex at Attock.			<u>4,657,000</u>
A12403		Other buildings			4,657,000
2514-A					
LO10000306		Construction of Bakhshi Khana at Civil Courts at Attock.			<u>1,644,000</u>
A12403		Other buildings			1,644,000
2515-A					
LO10000450		Renovation of old Court Buildings: 1 for Senior Civil Judge and 5 for Civil Judges at District Attock.			<u>1,770,000</u>
A12403		Other buildings			1,770,000
2516-A					
LO10000307		Construction of Bakhshi Khana at Civil Courts at Fatehjang, District Attock			<u>1,644,000</u>
A12403		Other buildings			1,644,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2517-A					
LO10000308		Construction of Bakhshi Khana at Civil Courts at Jand, District Attock.			<u>1,644,000</u>
A12403		Other buildings			1,644,000
2518-A					
LO10000309		Construction of Bakhshi Khana at Civil Courts at Pindigheb, District Attock.			<u>1,644,000</u>
A12403		Other buildings			1,644,000
2519-A					
LO10000310		Construction of Bakhshi Khana at Civil Courts Hassanabdal, District Attock.			<u>2,391,000</u>
A12403		Other buildings			2,391,000
2520-A					
LO10000360		Construction of Nazar Room in the Judicial Complex Hassanabdal, District Attock.			<u>675,000</u>
A12403		Other buildings			675,000
2521-A					
LO10000334		Construction of Guard Room in the Premises of Existing Session Courts, Jhelum			<u>512,000</u>
A12403		Other buildings			512,000
2522-U					
LO10000286		Addition/Alteration of Old Courts Jhelum.			<u>512,000</u>
A12403		Other buildings			512,000
2523-U					
LO10000340		Construction of Judicial Complex (Non Residential Portion) at Pind Dadan Khan, District Jhelum.			<u>20,277,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings			20,277,000
2524-U					
LO10000341		Construction of Judicial Complex (Non Residential Portion) at Sohawa, District Jhelum.			<u>20,000,000</u>
A12403		Other buildings			20,000,000
2525-A					
LO10000321		Construction of Boundary Wall around the Sessions Courts Complex Sargodha.			<u>2,507,000</u>
A12403		Other buildings			2,507,000
2526-U					
LO10000298		Construction of 1 No. Court for AD&SJ at Bhalwal, District Sargodha.			<u>3,490,000</u>
A12403		Other buildings			3,490,000
2527-A					
LO10000447		Reconstruction/ Raising of Boundary Wall 9 thick 8' Height around District and Session Judge Complex at Mianwali			<u>1,547,000</u>
A12403		Other buildings			1,547,000
2528-U					
LO10000357		Construction of Mosque at Judicial Complex Piplan, District Mianwali.			<u>4,755,000</u>
A12403		Other buildings			4,755,000
2529-A					
LO10000320		Construction of Boundary Wall around the Civil & Sessions Courts Bhakkar.			<u>3,378,000</u>
A12403		Other buildings			3,378,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2530-A					
LO10000330		Construction of Dispensary at Bar Premises of District Bar Association, Faisalabad.			<u>1,875,000</u>
A12403		Other buildings			1,875,000
2531-U					
LO10000433		Provision of Lights in Sessions/Civil Courts at Jhang.			<u>666,000</u>
A12403		Other buildings			666,000
2532-U					
LO10000422		Installation of Sui Gas Connection in Judicial Officers Residences/Courts at Shorkot, District Jhang.			<u>2,314,000</u>
A12403		Other buildings			2,314,000
2533-A					
LO10000355		Construction of Link Passages in Sessions Court Complex Gujranwala.			<u>274,000</u>
A12403		Other buildings			274,000
2534-U					
LO10000303		Construction of 8 Nos. Civil Court in Session Court Complex Gujranwala.			<u>17,500,000</u>
A12403		Other buildings			17,500,000
2535-U					
LO10000420		Installation of Electric Meter in Murtaza Kamal Library in Session Court Complex Gujranwala.			<u>514,000</u>
A12403		Other buildings			514,000

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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2536-A					
LO10000361		Construction of one Court Room as well as one Residence for Additional District & Session Judge at Pindi Bhattian, District Hafizabad			<u>9,730,000</u>
A12403		Other buildings			9,730,000
2537-A					
LO10000312		Construction of Bakhshi Khana in the Premises of Sessions Courts Sialkot.			<u>4,520,000</u>
A12403		Other buildings			4,520,000
2538-U					
LO10000356		Construction of Litigant Waiting Shed and Car Parking Shed in Front of Civil & Sessions Courts at Narowal.			<u>2,047,000</u>
A12403		Other buildings			2,047,000
2539-U					
LO10000345		Construction of Judicial Complex at Lahore (Phase-II)			<u>60,000,000</u>
A12403		Other buildings			60,000,000
2540-A					
LO10000428		Provision of Additional Washrooms in Lawyers' Waiting Lounge of Judicial Complex, Lahore.			<u>626,000</u>
A12403		Other buildings			626,000
2541-U					
LO10000282		Addition/Alteration in Lahore High Court, Lahore (Preservation of Old Buildings)			<u>10,000,000</u>
A12403		Other buildings			10,000,000

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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2542-U					
LO10000415		Extension of Electricity Load From 701 KW to 2000 KW for the Premises of Lahore High Court, Lahore.			<u>4,261,000</u>
A12403		Other buildings			4,261,000
2543-U					
LO10000346		Construction of Judicial Complex at Pattoki, Kasur.			<u>59,680,000</u>
A12403		Other buildings			59,680,000
2544-U					
LO10000344		Construction of Judicial Complex at Depalpur, District Okara			<u>50,000,000</u>
A12403		Other buildings			50,000,000
2545-A					
LO10000440		Provision of Split Type Air Conditioners at Lahore High Court, Multan Bench, Multan.			<u>5,860,000</u>
A12403		Other buildings			5,860,000
2546-A					
LO09201644		Addition/Alteration to High Court Bar Room, Meeting Hall, Library, Canteen and Office Block of Lahore High Court, Multan Bench, Multan.		<u>1,966,000</u>	<u>1,966,000</u>
A12403		Other buildings		1,966,000	1,966,000
2547-U					
LO10000280		Acquisition of Private Land Measuring 53 Kanal 4 Marlas for Construction of Judicial Complex at Shujabad, District Multan			<u>6,848,000</u>
A12403		Other buildings			6,848,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2548-A					
LO10000284		Addition/alteration in Old Senior Civil Judge Court at Lodhran.			<u>389,000</u>
A12403		Other buildings			389,000
2549-A					
LO10000285		Addition/Alteration in Old Sessions Judge Court at Lodhran.			<u>405,000</u>
A12403		Other buildings			405,000
2550-A					
LO10000283		Addition/alteration in old Additional District & Sessions Judges Court at Lodhran.			<u>580,000</u>
A12403		Other buildings			580,000
2551-U					
LO10000316		Construction of Bar Room at Judicial Complex Dunyapur, District Lodhran.			<u>4,783,000</u>
A12403		Other buildings			4,783,000
2552-U					
LO10000358		Construction of Mosque in New Judicial Complex Lodhran.			<u>4,067,000</u>
A12403		Other buildings			4,067,000
2553-A					
LO10000434		Provision of M.S. Jungla Over Raised Boundary Wall at Civil Court, Khanewal.			<u>1,027,000</u>
A12403		Other buildings			1,027,000
2554-A					
LO10000435		Provision of M.S. Jungla over Raised Boundary Wall at Sessions Court, Khanewal.			<u>1,390,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings			1,390,000
2555-A					
LO10000436		Provision of M.S. Jungla over the Existing Boundary Wall at Court Complex and Residential Colony Jahanian, District Khanewal.			<u>5,266,000</u>
A12403		Other buildings			5,266,000
2556-A					
LO10000437		Provision of M.S. Jungla over the Existing Boundary Wall at Court Complex and Residential Colony Kabirwala, District Khanewal.			<u>3,409,000</u>
A12403		Other buildings			3,409,000
2557-A					
LO10000438		Provision of M.S. Jungla over the existing Boundary Wall at Court Complex Mian Channu, District Khanewal.			<u>3,011,000</u>
A12403		Other buildings			3,011,000
2558-A					
LO10000326		Construction of Check Posts for Police Guards on main Gates of Judicial Complexes Khanewal, Kabirwala, Mian Channu and Jahanian.			<u>2,146,000</u>
A12403		Other buildings			2,146,000
2559-A					
LO10000354		Construction of Library at Bar Room, District Pakpattan			<u>505,000</u>
A12403		Other buildings			505,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2560-A					
LO10000353		Construction of Library at Bar Room Arifwala, District Pakpattan			<u>1,095,000</u>
A12403		Other buildings			1,095,000
2561-A					
LO10000317		Construction of Bar Room, Canteen and Mosque at Sessions Court, Dera Ghazi Khan.			<u>6,676,000</u>
A12403		Other buildings			6,676,000
2562-A					
LO10000444		Raising of Boundary wall and Gate & Pillars around Civil Courts Complex, Rajanpur			<u>167,000</u>
A12403		Other buildings			167,000
2563-U					
LO10000329		Construction of Court for AD&SJ at Rojhan, Rajanpur.			<u>7,238,000</u>
A12403		Other buildings			7,238,000
2564-U					
LO10000313		Construction of Bar Room and Lavatory Block in Civil Courts Premises at Choubara, District Layyah.			<u>5,013,000</u>
A12403		Other buildings			5,013,000
2565-U					
LO10000314		Construction of Bar Room and Lavatory Block in Civil Courts Premises at Karor Lal Eason, District Layyah.			<u>5,000,000</u>
A12403		Other buildings			5,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2566-A					
LO10000441		Provision of Sui Gas and installation of Sui gas Heaters in the premises of Lahore High Court, Bahawalpur Bench, Bahawalpur			<u>1,459,000</u>
A12403		Other buildings			1,459,000
2567-A					
LO10000318		Construction of Bar Room, Library and Mosque in the Judicial Complex Khanpur, District Rahim Yar Khan.			<u>6,697,000</u>
A12403		Other buildings			6,697,000
2568-A					
LO10000432		Provision of Internal/External Sui Gas Connection in Sessions Courts Complex Chiniot.			<u>300,000</u>
A12403		Other buildings			300,000
2569					
LO10000305		Construction of Bakhshi Khana at Chiniot.			<u>4,783,000</u>
A12403		Other buildings			4,783,000
Total Sub Sector Judiciary			588,817,000	526,120,000	1,076,422,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Access to Justice Program

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO01000655		Construction of 8 Nos. Courts in the western side of existing old wing at Lahore High Court, Lahore.	<u>7,041,000</u>		
A12403		Other buildings	7,041,000		
LO01000756		Automation of Public Prosecution Department, Lahore	<u>6,463,000</u>		
A12403		Other buildings	6,463,000		
LO09200666		Construction of Residences 1 for D&SJ, 4 for AD&SJ and 3 for Civil Judges at Sialkot.		<u>2,190,000</u>	
A12402		Residential buildings		2,190,000	
LO09200667		Construction of 3 Nos. Civil Courts at Haroonabad.		<u>130,000</u>	
A12401		Office buildings		130,000	
LO09200668		Construction of Judicial Complex at Karor Pacca, Lodhran.		<u>1,100,000</u>	
A12401		Office buildings		1,100,000	
LO09200669		Construction of Judicial Complex at Dunyapur, District Lodhran.		<u>50,000</u>	
A12401		Office buildings		50,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Access to Justice Program

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09200670		Construction of Residences for Judicial Officers at Karor Pacca, Lodhran.		<u>500,000</u>	
A12402		Residential buildings		500,000	
LO09200671		Construction of Residences for Judicial Officers at Dunyapur, District Lodhran.		<u>100,000</u>	
A12402		Residential buildings		100,000	
LO09201690		Const of residence for 3 Nos. Civil Judges at Khairpur Tamiwala Distt Bahawalpur.		<u>950,000</u>	
A12403		Other buildings		950,000	
LO09201691		Const of residence for Judicial officer at Samundari Distt. Faisalabad.		<u>243,000</u>	
A12403		Other buildings		243,000	
LO09201692		Const. of Judicial Complex at Samundari Distt. Faisalabad.		<u>100,000</u>	
A12402		Residential buildings		100,000	
LO09201693		Const. of Judicial complex at Sambarial Distt. Sialkot.		<u>2,544,000</u>	
A12402		Residential buildings		2,544,000	
LO09201694		Const. of residences for Judicial officers at Sambarial Distt. Sialkot.		<u>610,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Access to Justice Program

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12402		Residential buildings		610,000	
LO09201695		Const. of Judicial complex at Khanpur (Residential Block), Distt. Rahim Yar Khan.		<u>2,000,000</u>	
A12402		Residential buildings		2,000,000	
LO09201696		Const. of residences for civil judges at Rojan Distt. Rajanpur.		<u>150,000</u>	
A12402		Residential buildings		150,000	
LO09201697		Const of residneces for Judicial officer at Jahanian Distt Khanewal (1 for AD & SJ and 3 for CJs, 2 for grade 11-14 and 5 for grade 1-10 and boundary wall)		<u>165,000</u>	
A12402		Residential buildings		165,000	
LO09201698		Const of court for AD&SJ, Bkshi Khana, litigant Shed, public toilet and boundary wall at mian channu distt. Khanewal.		<u>813,000</u>	
A12402		Residential buildings		813,000	
LO09201699		Const. of Judicial Complex at Jahanian Distt. Khanewal (1 court of AD & SJ, 3 for CJs, Bkshi Khana, Litigant Shed, Public Toilet and boundary wall.		<u>200,000</u>	
A12402		Residential buildings		200,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Access to Justice Program

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
3026-A					
JM01000042		Construction of Residences for Judicial Officers in Judicial Complex at Jhelum.	<u>20,272,000</u>	<u>40,272,000</u>	<u>3,000,000</u>
A12402		Residential buildings	20,272,000	40,272,000	3,000,000
3027-A					
RI01000140		Construction of Judicial Complex at Rawalpindi.	<u>27,061,000</u>	<u>57,061,000</u>	<u>3,000,000</u>
A12403		Other buildings	27,061,000	57,061,000	3,000,000
3028-A					
JM01000043		Construction of Judicial Complex at Jhelum.	<u>21,828,000</u>	<u>71,828,000</u>	<u>3,000,000</u>
A12401		Office buildings	21,828,000	71,828,000	3,000,000
3029-A					
LO01000656		Construction of Judicial Offices, record block, Lahore High Court, Lahore.	<u>21,422,000</u>	<u>21,422,000</u>	<u>3,000,000</u>
A12403		Other buildings	21,422,000	21,422,000	3,000,000
Total Sub Sector Access to Justice Program			104,087,000	202,428,000	12,000,000
TOTAL SECTOR Judiciary			692,904,000	728,548,000	1,088,422,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO01000701	Construction of Auditorium / Conference Hall & Residential Facilities at CIWC&E and IRI at Lahore	<u>1,000,000</u>	<u>4,123,000</u>	
A12403	Other buildings	1,000,000	4,123,000	
LO01000702	Construction of Labour Complex at Lahore.		<u>879,000</u>	
A12403	Other buildings		879,000	
2630-A				
LO08002978	Purchase of Land for Construction of Building of Labour Court Complex in Punjab.	<u>10,000,000</u>		<u>1,000,000</u>
A12403	Other buildings	10,000,000		1,000,000
2631-U				
LO10000352	Construction of Labour Court Complex at Sargodha			<u>4,500,000</u>
A12403	Other buildings			4,500,000
2632-U				
LO10000351	Construction of Labour Court Complex at Faisalabad			<u>4,500,000</u>
A12403	Other buildings			4,500,000
2943-U				
LO10000296	Computerization of data and Information of the Factories and establishments			<u>4,000,000</u>
A12403	Other buildings			4,000,000
2944-U				
LO10000291	Block allocation for fast moving / unfunded schemes			<u>20,000,000</u>

1403

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Labor Human Resources

Labor Human Resources

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010 Rs	Revised Estimates 2009-2010 Rs	Budget Estimates 2010-2011 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings			20,000,000
Total Sub Sector Labor Human Resources			11,000,000	5,002,000	34,000,000
TOTAL SECTOR Labor Human Resources			11,000,000	5,002,000	34,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Live Stock

Live Stock

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
BR08002632		Cholistan Livestock Development Project	<u>50,000,000</u>		
A12403		Other buildings	50,000,000		
DG01000050		Development of Cholistan Breeds of Livestock through Provision of Better Animal Services.	<u>66,645,000</u>	<u>26,445,000</u>	
A12403		Other buildings	66,645,000	26,445,000	
LO01000714		Establishment of Quality Control Laboratory (QCL), Central Reference Laboratory (CRL) and Provision of Cold Storage/Cold Chain Facilities at Veteriary Research Institute		<u>436,000</u>	
A12403		Other buildings		436,000	
LO09000274		Enhancing Buffalo Productivity by brining about mechanization at Buffalo Farms working under Buffalo Research Institute, Pattoki.		<u>22,432,000</u>	
A12403		Other buildings		22,432,000	
LO09101049		Augmenting Animal Feed Production (2009-10)	<u>15,000,000</u>		
A12403		Other buildings	15,000,000		
LO09101507		Augmenting Training Facilities for Para-Veterinary Staff.	<u>5,090,000</u>	<u>5,090,000</u>	
A12403		Other buildings	5,090,000	5,090,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Live Stock

Live Stock

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09200659		Installation of Feed Mills at Livestock Experiment Stations, Bahadurnagar (Okara) & Bhunikey (Pattoki) District Kasur.		<u>17,427,000</u>	
A12403		Other buildings		17,427,000	
2867-A					
LO09101436		Strengthening / Re-vamping of Divisional Disease Diagnostic Laboratory, 16-Cooper Road, Lahore to Provincial Diagnostic Laboratory (2008-09 to 2010-11)	<u>30,000,000</u>	<u>25,000,000</u>	<u>29,949,000</u>
A12403		Other buildings	30,000,000	25,000,000	29,949,000
2869-A					
JG09000022		Research Centre for Conservation of Sahiwal Cattle, Phase-II, District Jhang & Khanewal.	<u>10,000,000</u>	<u>8,615,000</u>	<u>13,000,000</u>
A12403		Other buildings	10,000,000	8,615,000	13,000,000
2874-A					
LO01000708		Support Services for Livestock Farmers Phase-III	<u>140,000,000</u>	<u>24,487,000</u>	<u>194,727,000</u>
A12403		Other buildings	140,000,000	24,487,000	194,727,000
2875-A					
LO08002901		Establishment of New Disease Diagnostic Laboratories in Punjab. (Phase-II)	<u>57,000,000</u>	<u>49,500,000</u>	<u>22,118,000</u>
A12403		Other buildings	57,000,000	49,500,000	22,118,000
Total Sub Sector Live Stock			373,735,000	179,432,000	259,794,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Live Stock

Live Stock Education and Training

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1684-U					
LO10000414		Establishment of Veterinary Institute for Training of Veterinary Assistants etc. at Rajanpur. (Livestock Deptt.)			<u>34,560,000</u>
A12403		Other buildings			34,560,000
1685-A					
LO10000407		Establishment of Paramedic Livestock School at Bahawalnagar. (Livestock Deptt.)			<u>46,999,000</u>
A12403		Other buildings			46,999,000
Total Sub Sector Live Stock Education and Training					81,559,000
TOTAL SECTOR Live Stock			373,735,000	179,432,000	341,353,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Law and Parliamentary Affairs

Law and Parliamentary Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2633-U					
LO09101150		Construction of Judicial Academy at Lahore	<u>50,000,000</u>		<u>10,000,000</u>
A12403		Other buildings	50,000,000		10,000,000
Total Sub Sector Law and Parliamentary Affairs			50,000,000		10,000,000
TOTAL SECTOR Law and Parliamentary Affairs			50,000,000		10,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Literacy

Litreacy

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

LO09101161		Construction of Literacy House	<u>75,000,000</u>		
A12403		Other buildings	75,000,000		

Total Sub Sector	Litreacy		75,000,000		
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TOTAL SECTOR	Literacy		75,000,000		
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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
CH08002807	Construction of Office building for the office of Deputy Director (SSM) and Assistant Director (Mines & Minerals) in Chakwal.	<u>480,000</u>	<u>2,875,000</u>	
A12401	Office buildings	480,000	2,875,000	
LO01000737	Construction of new office accommodation / building Director General of Mines & Minerals Punjab, Lahore.	<u>13,722,000</u>	<u>3,089,000</u>	
A12403	Other buildings	13,722,000	3,089,000	
2897-A				
RI01000152	Construction of Metalled road from Farooqia to Salargah, Tehsil Taxila, District Rawalpindi (5.00 Km)	<u>16,003,000</u>		<u>4,260,000</u>
A12403	Other buildings	16,003,000		4,260,000
2898-A				
LO09101162	Construction of metalled road kosher bala to geo minerals approximately 06 km in District Chakwal.	<u>10,000,000</u>		<u>29,992,000</u>
A12403	Other buildings	10,000,000		29,992,000
2899-A				
LO09101357	Extension of Punjab School of Mines Katas, District Chakwal.	<u>5,000,000</u>	<u>11,000,000</u>	<u>20,000,000</u>
A12403	Other buildings	5,000,000	11,000,000	20,000,000
2900-A				
LO09101440	Strengthening of Training Mine for Mine Supervisor and Mining Technicians, Katas District Chakwal,	<u>4,000,000</u>	<u>7,000,000</u>	<u>147,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Mines and Minerals

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	4,000,000	7,000,000	147,000
2901-A					
LO09101062		Construction of 12 residential quarters for para Medical Staff of Mine Labour Welfare Hospital, Choa Saiden Shah, District Chakwal.	<u>6,000,000</u>	<u>10,000,000</u>	<u>14,135,000</u>
A12402		Residential buildings	6,000,000	10,000,000	14,135,000
2902-A					
CH08002792		Construction of metalled road from Dhok Kahrly to Coal Mines (Mac Rock etc.) approximately 4km. District Chakwal.	<u>16,000,000</u>		<u>38,376,000</u>
A12403		Other buildings	16,000,000		38,376,000
2903-A					
LO10000404		Establishment of Mines Rescue & Safety Area Sub Station, Munara.			<u>12,745,000</u>
A12403		Other buildings			12,745,000
2904-A					
LO09101303		Establishment of 10 bedded MLW Hospital at Chak No. 119/S.B. Sargodha	<u>10,000,000</u>	<u>1,000,000</u>	<u>8,500,000</u>
A12403		Other buildings	10,000,000	1,000,000	8,500,000
2905-A					
LO09101342		Establishment of Mines Labour Welfare Girls Higher Secondary School at Chak No 119/S.B. Sargodha	<u>6,000,000</u>	<u>1,000,000</u>	<u>9,000,000</u>
A12403		Other buildings	6,000,000	1,000,000	9,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2906-A				
SG08002804	Construction of office building and residence for the office of Deputy Director (Mines & Minerals) and Assistant Director (Mines & Minerals), Sargodha.	<u>10,549,000</u>	<u>10,549,000</u>	<u>9,318,000</u>
A12403	Other buildings	10,549,000	10,549,000	9,318,000
2907-A				
LO09101339	Establishment of Labour Colony Padhrar, District Khushab.	<u>20,000,000</u>	<u>6,995,000</u>	<u>681,000</u>
A12403	Other buildings	6,995,000	681,000	20,000,000
2909-A				
LO09101438	Strengthening of Mine Survey Institute, Makerwal District Mianwali	<u>5,000,000</u>	<u>3,000,000</u>	<u>1,241,000</u>
A12403	Other buildings	5,000,000	3,000,000	1,241,000
2910-A				
LO09101451	up gradation of Mines Labour Welfare Boys High School to Higher Secondary School, Makerwal, District Mianwali.	<u>5,000,000</u>	<u>3,000,000</u>	<u>8,000,000</u>
A12403	Other buildings	5,000,000	3,000,000	8,000,000
2911-A				
LO09101492	Water Supply Scheme for four Institution of Mines and Minerals Department Makerwal, District Mianwali.	<u>8,000,000</u>	<u>6,000,000</u>	<u>1,961,000</u>
A12403	Other buildings	8,000,000	6,000,000	1,961,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Mines and Minerals

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2912-A					
LO09101168		Construction of Office Building Chief Inspector of Mines/Commissioner mining labour welfare Lahore	<u>25,000,000</u>	<u>28,100,000</u>	<u>25,000,000</u>
A12403		Other buildings	25,000,000	28,100,000	25,000,000
2915-A					
LO10000442		Provision of wholesome drinking water for mining labour at Katha Sagral and Choa Saiden Shah.			<u>8,000,000</u>
A12403		Other buildings			8,000,000
Total Sub Sector Mines and Minerals			147,749,000	87,294,000	210,675,000
TOTAL SECTOR Mines and Minerals			147,749,000	87,294,000	210,675,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Management & Professional Development De

Management & Professional Development De

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2621-A					
LO01000670		Construction of Hostel of 50 Rooms for MPDD(Block-II)	<u>3,520,000</u>	<u>6,020,000</u>	<u>3,000,000</u>
A12403		Other buildings	3,520,000	6,020,000	3,000,000
2622-A					
LO09101446		Up Gradation / Strengthening of MPDD, Lahore	<u>12,835,000</u>	<u>6,738,000</u>	<u>8,300,000</u>
A12403		Other buildings	12,835,000	6,738,000	8,300,000
Total Sub Sector Management & Professional Development Dept			16,355,000	12,758,000	11,300,000
TOTAL SECTOR Management & Professional Development Dept			16,355,000	12,758,000	11,300,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Planning & Development

Planning & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010 Rs	Revised Estimates 2009-2010 Rs	Budget Estimates 2010-2011 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO08002627		Block Allocation for Cost sharing Schemes included in Federal PSDP.	<u>800,000,000</u>		
A12403		Other buildings	800,000,000		
LO09101383		PMU-Sustainable Development of Walled City of Lahore Project (Phase-II).	<u>40,000,000</u>		
A12403		Other buildings	40,000,000		
3036-A					
LO09200285		Construction of office Building of Bureau of Statistics, Headquarter Office, Lahore.		<u>5,000,000</u>	<u>120,000,000</u>
A12403		Other buildings		5,000,000	120,000,000
3045-U					
LO08002630		Block Allocation for Priority Programme.	<u>2,000,000,000</u>		<u>2,500,000,000</u>
A12403		Other buildings	2,000,000,000		2,500,000,000
3045-U					
LO09101444		Unfunded schemes	<u>700,000,000</u>		<u>800,000,000</u>
A12403		Other buildings	700,000,000		800,000,000
Total Sub Sector Planning & Development			3,540,000,000	5,000,000	3,420,000,000
TOTAL SECTOR Planning & Development			3,540,000,000	5,000,000	3,420,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
AK0100048		Construction of Entry/Exit Post in Attock.	<u>11,742,000</u>	<u>11,816,000</u>	
A12403		Other buildings	11,742,000	11,816,000	
BH01000030		Construction of PS Sadar Bhakkar	<u>453,000</u>	<u>453,000</u>	
A12401		Office buildings	453,000	453,000	
BH01000031		Construction of PS Mankera, District Bhakkar	<u>2,031,000</u>	<u>1,712,000</u>	
A12401		Office buildings	2,031,000	1,712,000	
BH01000070		Construction of Barracks of Police Personnel for District Police Bahawalnagar	<u>2,318,000</u>	<u>2,801,000</u>	
A12403		Other buildings	2,318,000	2,801,000	
BH01000074		Construction of PS Sadar Chishtian, District Bhawalnagar	<u>20,000</u>	<u>423,000</u>	
A12401		Office buildings	20,000	423,000	
BH01000075		Construction of PS Shehar Farid, District Bhawalnagar	<u>1,000</u>	<u>226,000</u>	
A12401		Office buildings	1,000	226,000	
BH01000076		Construction of PS Takhat Mahal, District Bhawalnagar	<u>477,000</u>		
A12401		Office buildings	477,000		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
CH01000034		Construction of 5 Nos. of Patrolling Posts at Chakwal(Phase-II).	<u>183,000</u>	<u>183,000</u>	
A12403		Other buildings	183,000	183,000	
DG01000039		Construction of 5 Nos. of Patrolling Posts at D.G.Khan(Phase-II).	<u>1,526,000</u>		
A12403		Other buildings	1,526,000		
DG01000043		Construction of Entry/Exit Posts in Dera Ghazi Khan.	<u>3,000,000</u>	<u>1,710,000</u>	
A12403		Other buildings	3,000,000	1,710,000	
FD01000157		Construction of Barracks / Hostels at District Faisalabad	<u>222,000</u>	<u>222,000</u>	
A12403		Other buildings	222,000	222,000	
FD01000158		Construction of 12 Nos. Highway Patrolling Posts in District Faisalabad.	<u>171,000</u>		
A12403		Other buildings	171,000		
GA01000158		Construction of R/A in Police Lines Gujranwala.	<u>201,000</u>	<u>3,386,000</u>	
A12403		Other buildings	201,000	3,386,000	
GA01000161		Construction of Regional Office, Special Branch at Gujranwala.	<u>1,400,000</u>	<u>1,400,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010 Rs	Revised Estimates 2009-2010 Rs	Budget Estimates 2010-2011 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	1,400,000	1,400,000	
GA01000163		Construction of P.S.Sadar Kamoke, District Gujranwala.	<u>1,000,000</u>	<u>1,141,000</u>	
A12401		Office buildings	1,000,000	1,141,000	
GA08002819		Construction of PS Ali Pur Chatta.	<u>9,169,000</u>	<u>14,715,000</u>	
A12401		Office buildings	9,169,000	14,715,000	
GA08002820		Construction of PS Satellite Town District, Gujranwala.	<u>20,313,000</u>	<u>20,544,000</u>	
A12401		Office buildings	20,313,000	20,544,000	
GA08002821		Construction of PS Ahmad Nagar District, Gujranwala.	<u>5,239,000</u>	<u>4,689,000</u>	
A12401		Office buildings	5,239,000	4,689,000	
GT01000142		Construction of 5 Nos. Highway Patrolling Posts in District Gujrat.	<u>2,110,000</u>		
A12403		Other buildings	2,110,000		
HF01000036		Construction of District Police lines, Hafizabad.	<u>1,403,000</u>	<u>1,403,000</u>	
A12401		Office buildings	1,403,000	1,403,000	
JG01000080		Construction of 7 Nos. of Patrolling Posts at Jhang(Phase-II).	<u>6,519,000</u>		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	6,519,000		
JM01000031		Construction of 4 Nos. of Patrolling Posts at Jhelum(Phase-II).	<u>3,136,000</u>	<u>2,636,000</u>	
A12403		Other buildings	3,136,000	2,636,000	
KB08002726		Construction of Boundary Wall of Police Lines, Jauharabad.	<u>500,000</u>		
A12403		Other buildings	500,000		
KW01000108		Construction of 5 Nos. of Patrolling Posts at Khanewal (Phase-II).	<u>4,167,000</u>	<u>500,000</u>	
A12403		Other buildings	4,167,000	500,000	
KW01000114		Construction of PS Haveli Koranga, District Khanewal	<u>110,000</u>	<u>50,000</u>	
A12401		Office buildings	110,000	50,000	
KW01000115		Construction of PS Kohna, District Khanewal	<u>100,000</u>	<u>100,000</u>	
A12401		Office buildings	100,000	100,000	
LO01000481		Construction of CPO's Godown and Store at Lahore.	<u>11,640,000</u>		
A12403		Other buildings	11,640,000		
LO09101059		Construction of 10 Nos. Highway Patrolling Posts at Rahim Yar Khan (Phase-II).	<u>5,037,000</u>		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	5,037,000		
LO09101061		Construction of 116 Nos. Highway Patrolling Posts in Punjab	<u>25,000,000</u>		
A12403		Other buildings	25,000,000		
LO09101064		Construction of 20 Nos. Residences in EPTS, Lahore	<u>19,024,000</u>		
A12402		Residential buildings	19,024,000		
LO09101069		Construction of 4 Nos. Highway Patrolling Posts at Lodhran (Phase-II).	<u>2,460,000</u>		
A12403		Other buildings	2,460,000		
LO09101075		Construction of 56 Police Stations in Punjab	<u>25,000,000</u>		
A12403		Other buildings	25,000,000		
LO09101097		Construction of Boundary Wall around DPO Office Chakwal	<u>2,000,000</u>	<u>2,373,000</u>	
A12403		Other buildings	2,000,000	2,373,000	
LO09101098		Construction of Boundary Wall around Police Lines, Bahawalpur	<u>3,989,000</u>	<u>3,989,000</u>	
A12403		Other buildings	3,989,000	3,989,000	
LO09101104		Construction of Boundary Wall of Police Lines, Khanewal	<u>2,000,000</u>		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	2,000,000		
LO09101105		Construction of Boundary Wall of Police Lines, Sahiwal	<u>5,000,000</u>	<u>6,939,000</u>	
A12403		Other buildings	5,000,000	6,939,000	
LO09101148		Construction of Indoor Firing Range, Swimming Pool and Gymnasium at EPTS, etc, Lahore	<u>5,000,000</u>		
A12403		Other buildings	5,000,000		
LO09101164		Construction of MT Shed, Godowns and Addition/ Alteration, Training Shed at EPTS,Lahore	<u>5,000,000</u>		
A12403		Other buildings	5,000,000		
LO09101213		Construction of PS Safdarabad, District Sheikhupura.	<u>100,000</u>	<u>1,056,000</u>	
A12401		Office buildings	100,000	1,056,000	
LO09101214		Construction of PS Sardar Shujabad, District Multan.	<u>100,000</u>	<u>1,400,000</u>	
A12401		Office buildings	100,000	1,400,000	
LO09101216		Construction of PS Satrah, District Sialkot	<u>4,000,000</u>		
A12401		Office buildings	4,000,000		
LO09101311		Establishment of Canine Unit at EPTS,Lahore	<u>5,000,000</u>		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	5,000,000		
LO09101394		Provision of Additional Facilities in 347 Completed and Under Construction Highway Patrolling Posts All Over the Punjab	<u>25,000,000</u>		
A12403		Other buildings	25,000,000		
LO09101397		Provision of External Sui Gas Pipeline/Fixtures in IGP Rest House Murree	<u>500,000</u>	<u>350,000</u>	
A12403		Other buildings	500,000	350,000	
LO09101412		Provision of Missing Facilities in Police Stations of Punjab	<u>10,000,000</u>		
A12403		Other buildings	10,000,000		
LO09200268		Restoration of CCPO Office, Lahore (Bomb Blast Case).		<u>5,855,000</u>	
A12403		Other buildings		5,855,000	
LO09200290		Provision of missing facilities in Police Station Fazilpur, Distt Rajanpur.		<u>3,248,000</u>	
A12403		Other buildings		3,248,000	
LO09200291		Provision of missing facilities in Police Station Sadar Ahmadpur East, Distt Bahawalpur.		<u>2,106,000</u>	
A12403		Other buildings		2,106,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09200292		Provision of missing facilities in Police Station Sama Satta, Distt. Bahawalpur.		<u>995,000</u>	
A12403		Other buildings		995,000	
LO09200303		Construction of boundary wall, sentry posts and provision of lights around the boundary wall of Police Training School, Manawan, Lahore.		<u>21,686,000</u>	
A12403		Other buildings		21,686,000	
LO09200414		Construction of Regional Office, Special Branch D.G.Khan.		<u>2,466,000</u>	
A12401		Office buildings		2,466,000	
LO09200415		Construction of P/S Islamgarh District R.Y.Khan.		<u>820,000</u>	
A12403		Other buildings		820,000	
LO09201429		Construction of Boundary Wall around Police Lines, Thokar Niaz Beg, Lahore.		<u>2,634,000</u>	
A12403		Other buildings		2,634,000	
LY08002724		Construction of Boundary Wall of Police Lines Layyah.	<u>3,536,000</u>	<u>2,936,000</u>	
A12403		Other buildings	3,536,000	2,936,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010 Rs	Revised Estimates 2009-2010 Rs	Budget Estimates 2010-2011 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
MB01000041		Construction of District Police Lines, Mandi Bahauddin.	<u>6,312,000</u>	<u>8,312,000</u>	
A12401		Office buildings	6,312,000	8,312,000	
MH01000105		Construction of PS Sarwar Shaheed ,District Muzaffargarh	<u>677,000</u>	<u>1,279,000</u>	
A12401		Office buildings	677,000	1,279,000	
MH01000107		Construction of DPO Office, Muzaghargarh	<u>5,000,000</u>	<u>8,000,000</u>	
A12401		Office buildings	5,000,000	8,000,000	
MH01000108		Construction of Police Post Meer Wala, District Muzaffargarh.	<u>500,000</u>	<u>228,000</u>	
A12401		Office buildings	500,000	228,000	
MI01000075		Construction of PS City Mianwali	<u>483,000</u>		
A12401		Office buildings	483,000		
MN01000123		Construction of Regional Office, Special Branch at Multan.	<u>1,487,000</u>	<u>250,000</u>	
A12401		Office buildings	1,487,000	250,000	
NS01000055		Construction of P.S. Sadar Nankana, District Nankana Sahib.	<u>100,000</u>	<u>500,000</u>	
A12401		Office buildings	100,000	500,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
OK0100054		Construction of 7 Nos. Highway Patrolling Posts in District Okara.	<u>1,296,000</u>		
A12403		Other buildings	1,296,000		
RI01000518		Construction of Barracks/Hostels for 250 Men at Police College, Sihala. Rawalpindi.	<u>20,000,000</u>	<u>35,000,000</u>	
A12403		Other buildings	20,000,000	35,000,000	
RI08002728		Construction of Boundary Wall of Police Lines, Rawalpindi.	<u>884,000</u>	<u>484,000</u>	
A12403		Other buildings	884,000	484,000	
RI08002935		Installation of 2 No. Tube well at Police College Sihala, District Rawalpindi.	<u>2,000,000</u>	<u>2,000,000</u>	
A12403		Other buildings	2,000,000	2,000,000	
RN01000075		Addition/Alteration of P.S. Tranda muhammad Panah, District Rahim Yar Khan.	<u>820,000</u>		
A12401		Office buildings	820,000		
RN01000080		Construction of Entry/Exit Posts in Rahimyar Khan.	<u>500,000</u>	<u>500,000</u>	
A12403		Other buildings	500,000	500,000	
RP01000056		Construction of PS Shahwali, District Rajanpur	<u>499,000</u>	<u>314,000</u>	
A12401		Office buildings	499,000	314,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
SG01000169		Construction of double storey barrack at Police Lines Sargodha	<u>6,015,000</u>	<u>8,015,000</u>	
A12403		Other buildings	6,015,000	8,015,000	
SG01000172		Construction of 7 Nos. of Patrolling Posts at Sargodha(Phase-II).	<u>3,915,000</u>	<u>1,915,000</u>	
A12403		Other buildings	3,915,000	1,915,000	
SG01000173		Construction of Regional Office, Special Branch at Sargodha.	<u>19,000</u>	<u>19,000</u>	
A12403		Other buildings	19,000	19,000	
SG01000177		Construction of PS Bhalwal, District Sargodha	<u>305,000</u>	<u>1,899,000</u>	
A12401		Office buildings	305,000	1,899,000	
VR08002729		Construction of Boundary Wall of Police Lines, Vehari.	<u>400,000</u>	<u>1,868,000</u>	
A12401		Office buildings	400,000	1,868,000	
2249-A					
RI01000088		Construction of Barrack / Hostels at District Rawalpindi	<u>23,895,000</u>	<u>15,895,000</u>	<u>10,485,000</u>
A12403		Other buildings	23,895,000	15,895,000	10,485,000
2250-A					
RI01000087		Construction of Barracks for 250 Students at Police College, Sihala Rawalpindi.	<u>10,695,000</u>	<u>13,864,000</u>	<u>24,857,000</u>
A12403		Other buildings	10,695,000	13,864,000	24,857,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2251-A					
RI08002684		Construction of 5 Houses for Lecturers (BS-17), at PC Sihala District Rawalpindi.	<u>4,205,000</u>	<u>6,205,000</u>	<u>500,000</u>
A12403		Other buildings	4,205,000	6,205,000	500,000
2252-A					
LO09101095		Construction of Barracks/Hostel, Class Rooms, Toilet and Mess in PTS Sargodha.	<u>20,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A12403		Other buildings	20,000,000	10,000,000	20,000,000
2253-A					
LO01000463		Construction of 10 Nos. Barracks and 3 Nos. Hostels at PC Bedian Road, Lahore	<u>43,852,000</u>	<u>16,000,000</u>	<u>20,531,000</u>
A12403		Other buildings	43,852,000	16,000,000	20,531,000
2254-A					
LO01000514		Construction of 4 Nos. Barracks at PTS Chung, Lahore.	<u>30,000,000</u>	<u>45,000,000</u>	<u>23,552,000</u>
A12403		Other buildings	30,000,000	45,000,000	23,552,000
2255-A					
LO08002840		Construction of Residences	<u>20,000,000</u>	<u>82,000,000</u>	<u>33,299,000</u>
A12402		Residential buildings	20,000,000		
A12403		Other buildings		82,000,000	33,299,000
2256-A					
LO08002705		Construction of Barracks for Police Personnel at Lahore.	<u>49,520,000</u>	<u>65,794,000</u>	<u>36,717,000</u>
A12403		Other buildings	49,520,000	65,794,000	36,717,000
2257-A					
LO08002809		Construction of Officer's Residences at Lahore.	<u>40,000,000</u>	<u>27,700,000</u>	<u>17,120,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12402	Residential buildings	40,000,000	27,700,000	17,120,000
2258-A				
LO08002709	Construction of Barracks, Toilet Block and OHR for MT. Wing Lahore.	<u>15,000,000</u>	<u>29,667,000</u>	<u>3,596,000</u>
A12403	Other buildings	15,000,000	29,667,000	3,596,000
2260-A				
LO09101163	Construction of MOF at PS Qila Gujjar Singh, Lahore	<u>14,000,000</u>	<u>31,593,000</u>	<u>35,000,000</u>
A12403	Other buildings	14,000,000	31,593,000	35,000,000
2261-A				
LO09101044	Addition/Alteration of Residences in Lahore.	<u>4,000,000</u>	<u>16,610,000</u>	<u>6,165,000</u>
A12402	Residential buildings	4,000,000	16,610,000	6,165,000
2262-A				
LO09101242	Construction of Residences in Lahore.	<u>4,000,000</u>	<u>200,000</u>	<u>35,000,000</u>
A12402	Residential buildings	4,000,000	200,000	35,000,000
2263-A				
LO09200774	Construction of 9 Nos. Residences for Police Officers BS-18 to BS-19 at Lahore.		<u>10,000,000</u>	<u>22,954,000</u>
A12403	Other buildings		10,000,000	22,954,000
2264-A				
SA08002706	Construction of Barracks at PC Farooqabad.	<u>20,000,000</u>	<u>29,237,000</u>	<u>26,941,000</u>
A12403	Other buildings	20,000,000	29,237,000	26,941,000
2265-A				
KS01000073	Construction of Barrack for Police Personnel in District Kasur	<u>12,849,000</u>	<u>9,349,000</u>	<u>2,000,000</u>
A12403	Other buildings	12,849,000	9,349,000	2,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2266-A				
LO09101094	Construction of Barracks/Hostel, Class Rooms, Toilet and Mess in PTS Multan	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A12403	Other buildings	20,000,000	20,000,000	20,000,000
2267-A				
SL08002708	Construction of Barracks in Police Lines Sahiwal.	<u>15,000,000</u>	<u>23,167,000</u>	<u>7,608,000</u>
A12403	Other buildings	15,000,000	23,167,000	7,608,000
2268-A				
LO09101235	Construction of Residence for Regional Police Officer, Sahiwal	<u>2,241,000</u>	<u>7,241,000</u>	<u>746,000</u>
A12402	Residential buildings	2,241,000	7,241,000	746,000
2269-A				
LO09101236	Construction of Residence for SP/Regional Investigation Branch & SP/Legal, Sahiwal.	<u>4,000,000</u>	<u>8,000,000</u>	<u>1,317,000</u>
A12402	Residential buildings	4,000,000	8,000,000	1,317,000
2270-A				
MH08002707	Construction of Barracks in Police Lines Muzaffargarh.	<u>15,000,000</u>	<u>37,245,000</u>	<u>20,000,000</u>
A12403	Other buildings	15,000,000	37,245,000	20,000,000
2271-A				
RI01000089	Construction of 20 Nos. Highway Patrolling Posts in District Rawalpindi.	<u>25,000,000</u>	<u>3,000,000</u>	<u>19,825,000</u>
A12403	Other buildings	25,000,000	3,000,000	19,825,000
2272-A				
RI01000091	Construction of 4 Nos. Toilets Block in Police Lines Rawalpindi.	<u>14,326,000</u>	<u>13,326,000</u>	<u>2,262,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	14,326,000	13,326,000	2,262,000
2273-A					
RI0100092		Providing and laying sewer Line including manhole Chambers in Police Lines at Rawalpindi.	<u>10,109,000</u>	<u>1,109,000</u>	<u>5,160,000</u>
A12403		Other buildings	10,109,000	1,109,000	5,160,000
2274-A					
LO09101173		Construction of Police Training School, Rewat, District Rawalpindi.	<u>105,320,000</u>	<u>120,811,000</u>	<u>70,266,000</u>
A12401		Office buildings	105,320,000	120,811,000	70,266,000
2275-A					
LO09101261		Construction of Watch Tower and Boundary Wall of Police College, Sihala, Rawalpindi	<u>5,000,000</u>	<u>27,000,000</u>	<u>18,000,000</u>
A12403		Other buildings	5,000,000	27,000,000	18,000,000
2276-A					
LO09101202		Construction of PS Mandra, District Rawalpindi	<u>4,000,000</u>	<u>7,000,000</u>	<u>9,000,000</u>
A12401		Office buildings	4,000,000	7,000,000	9,000,000
2277-A					
LO09101195		Construction of PS Jatli, District Rawalpindi	<u>4,000,000</u>	<u>9,000,000</u>	<u>9,000,000</u>
A12401		Office buildings	4,000,000	9,000,000	9,000,000
2278-A					
LO09200295		Construction of PS Gujjar Khan, Distt Rawalpindi.		<u>2,500,000</u>	<u>7,107,000</u>
A12403		Other buildings		2,500,000	7,107,000
2279-A					
LO09101245		Construction of Riverine Posts in Attock	<u>23,000,000</u>	<u>6,000,000</u>	<u>20,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	23,000,000	6,000,000	20,000,000
2280-A					
LO09101207		Construction of PS Rangoo, District Attock	<u>4,000,000</u>	<u>12,000,000</u>	<u>4,806,000</u>
A12401		Office buildings	4,000,000	12,000,000	4,806,000
2281-A					
JM01000030		Construction of 5 Nos.Highway Patrolling Posts in District Jhelum.	<u>8,514,000</u>	<u>1,000,000</u>	<u>9,901,000</u>
A12403		Other buildings	8,514,000	1,000,000	9,901,000
2282-A					
LO09101188		Construction of PS Baghtawala, District Sargodha	<u>4,000,000</u>	<u>6,000,000</u>	<u>7,568,000</u>
A12401		Office buildings	4,000,000	6,000,000	7,568,000
2283-A					
LO09200298		Construction of PS Urban area Sargodha, Distt. Sargodha.		<u>2,500,000</u>	<u>7,000,000</u>
A12403		Other buildings		2,500,000	7,000,000
2284-A					
KB01000053		Construction of 9 Nos. Highway Patrolling Posts in District Khushab.	<u>7,896,000</u>	<u>1,000,000</u>	<u>5,340,000</u>
A12403		Other buildings	7,896,000	1,000,000	5,340,000
2285-A					
KB01000059		Construction of PS Joura Kalan, District Khushab	<u>6,233,000</u>	<u>1,756,000</u>	<u>1,500,000</u>
A12401		Office buildings	6,233,000	1,756,000	1,500,000
2286-A					
MI01000078		Construction of Entry/Exist Posts in Mianwali.	<u>20,000,000</u>		<u>7,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010 Rs	Revised Estimates 2009-2010 Rs	Budget Estimates 2010-2011 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	20,000,000		7,000,000
2287-A					
MI09000065		Constructin of Police Post, Qudratabad, District Mianwali.	<u>785,000</u>	<u>3,185,000</u>	<u>250,000</u>
A12401		Office buildings	785,000	3,185,000	250,000
2288-A					
LO09101249		Construction of Riverine Posts in Mianwali	<u>18,000,000</u>	<u>4,720,000</u>	<u>20,000,000</u>
A12403		Other buildings	18,000,000	4,720,000	20,000,000
2289-A					
LO09101246		Construction of Riverine Posts in Bhakkar	<u>17,000,000</u>	<u>500,000</u>	<u>20,000,000</u>
A12403		Other buildings	17,000,000	500,000	20,000,000
2290-A					
LO10000322		Construction of Boundary Wall of Police Lines, Bhakkar.			<u>1,000,000</u>
A12403		Other buildings			1,000,000
2291-A					
BK01000056		Construction of Entry/Exist Posts in Bhakkar.	<u>12,500,000</u>	<u>8,100,000</u>	<u>5,550,000</u>
A12403		Other buildings	12,500,000	8,100,000	5,550,000
2292-A					
LO09101198		Construction of PS Kotwali, District Faisalabad	<u>4,000,000</u>	<u>4,000,000</u>	<u>9,000,000</u>
A12401		Office buildings	4,000,000	4,000,000	9,000,000
2293-A					
LO09101206		Construction of PS Rail Bazar, District Faisalabad	<u>4,000,000</u>	<u>700,000</u>	<u>5,000,000</u>
A12401		Office buildings	4,000,000	700,000	5,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2294-A					
LO09200299		Construction of PS Theikhriwala, Distt.Faisalabad.		<u>2,500,000</u>	<u>7,000,000</u>
A12403		Other buildings		2,500,000	7,000,000
2295-A					
LO09101070		Construction of 4 Nos.Highway Patrolling Posts at Toba Tek Singh (Phase-II).	<u>1,128,000</u>		<u>1,428,000</u>
A12403		Other buildings	1,128,000		1,428,000
2296-A					
LO09101099		Construction of Boundary Wall around RPO Office, Gujranwala	<u>5,830,000</u>	<u>1,510,000</u>	<u>100,000</u>
A12403		Other buildings	5,830,000	1,510,000	100,000
2297-A					
LO09101187		Construction of PS Aroop, District Gujranwala	<u>4,000,000</u>	<u>6,500,000</u>	<u>8,000,000</u>
A12401		Office buildings	4,000,000	6,500,000	8,000,000
2298-A					
LO09101200		Construction of PS Ladhaywala Warraich ,District Gujranwala	<u>4,000,000</u>	<u>4,000,000</u>	<u>8,000,000</u>
A12401		Office buildings	4,000,000	4,000,000	8,000,000
2299-A					
LO09101217		Construction of PS Sohdra, District Gujranwala	<u>4,000,000</u>	<u>4,000,000</u>	<u>8,000,000</u>
A12401		Office buildings	4,000,000	4,000,000	8,000,000
2300-A					
LO09101218		Construction of PS Tatlay Aali, District Gujranwala	<u>4,000,000</u>	<u>4,000,000</u>	<u>8,000,000</u>
A12401		Office buildings	4,000,000	4,000,000	8,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2301-A				
LO09101165	Construction of New Block CPO Gujranwala	<u>5,000,000</u>	<u>1,000,000</u>	<u>5,000,000</u>
A12403	Other buildings	5,000,000	1,000,000	5,000,000
2302-A				
LO09200302	Construction of PS Sadar Gujranwala, Distt Gujranwala.		<u>2,500,000</u>	<u>8,000,000</u>
A12403	Other buildings		2,500,000	8,000,000
2303-A				
LO09101209	Construction of PS Sadar Wazirabad, District Gujranwala	<u>4,000,000</u>	<u>500,000</u>	<u>15,000,000</u>
A12401	Office buildings	4,000,000	500,000	15,000,000
2304-A				
LO09101196	Construction of PS Kalike Mandi, District Hafizabad	<u>4,000,000</u>	<u>4,000,000</u>	<u>9,000,000</u>
A12401	Office buildings	4,000,000	4,000,000	9,000,000
2305-A				
GT08002757	Construction of Entry/Exit Post in Gujrat.	<u>3,417,000</u>		<u>3,423,000</u>
A12403	Other buildings	3,417,000		3,423,000
2306-A				
GT08002756	Construction of DPO office Gujrat.	<u>10,000,000</u>	<u>12,000,000</u>	<u>25,283,000</u>
A12401	Office buildings	10,000,000	12,000,000	25,283,000
2307-A				
LO09101194	Construction of PS Guliana, District Gujrat	<u>4,000,000</u>	<u>4,000,000</u>	<u>11,530,000</u>
A12401	Office buildings	4,000,000	4,000,000	11,530,000

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GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2308-A					
LO09101199		Construction of PS Kuthiala Sheikhan, District Mandi Bahauddin	<u>4,000,000</u>	<u>4,000,000</u>	<u>10,925,000</u>
A12401		Office buildings	4,000,000	4,000,000	10,925,000
2309-A					
LO09101197		Construction of PS Kot wali, District Sialkot	<u>4,000,000</u>		<u>9,000,000</u>
A12401		Office buildings	4,000,000		9,000,000
2310-A					
LO01000477		Addition/Alteration (Construction of Roofs of Barracks, Road and Toilets for Jawans) in Qurban lines , Lahore.	<u>9,000,000</u>	<u>11,300,000</u>	<u>9,453,000</u>
A12403		Other buildings	9,000,000	11,300,000	9,453,000
2311-A					
LO01000519		Construction of Auditorium for 1000 persons at PTS Chung, Lahore.	<u>15,451,000</u>	<u>20,451,000</u>	<u>1,000,000</u>
A12403		Other buildings	15,451,000	20,451,000	1,000,000
2312-A					
LO08002851		Construction of Traffic Police Lines, Lahore.	<u>80,000,000</u>	<u>60,000,000</u>	<u>10,000,000</u>
A12403		Other buildings	80,000,000	60,000,000	10,000,000
2313-A					
LO08002818		Construction of Provincial Investigation Complex at Lahore.	<u>5,500,000</u>		<u>4,500,000</u>
A12401		Office buildings	5,500,000		4,500,000
2314-A					
LO08002722		Construction of Boundary Wall of EPTS,Lahore.	<u>3,285,000</u>	<u>20,665,000</u>	<u>7,652,000</u>
A12403		Other buildings	3,285,000	20,665,000	7,652,000

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(Capital)

Police

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2315-A					
LO08002731		Construction of Boundary Wall of PTS, Lahore.	<u>2,000,000</u>	<u>22,483,000</u>	<u>3,999,000</u>
A12403		Other buildings	2,000,000	22,483,000	3,999,000
2316-A					
LO08002814		Construction of Police Hospital at Lahore.	<u>22,802,000</u>	<u>11,302,000</u>	<u>8,654,000</u>
A12403		Other buildings	22,802,000	11,302,000	8,654,000
2317-A					
LO10000386		Establishment of Canine Unit at Bedian Road, Lahore			<u>2,601,000</u>
A12403		Other buildings			2,601,000
2319-A					
LO09101101		Construction of Boundary Wall at Abbas Police Lines Bedian Road, Lahore	<u>12,543,000</u>	<u>12,543,000</u>	<u>1,000,000</u>
A12403		Other buildings	12,543,000	12,543,000	1,000,000
2320-A					
LO09101039		Addition/ Alteration of CPO Complex, Construction of Boundary Wall, Barrack/Offices and Infrastructure for Fire Fighting Equipment at Lahore	<u>5,000,000</u>	<u>30,160,000</u>	<u>9,349,000</u>
A12403		Other buildings	5,000,000	30,160,000	9,349,000
2321-A					
LO09101371		Installation of Filtration Plant and Raising of Boundary Wall of Misri Shah Flats, Lahore	<u>5,000,000</u>	<u>5,000,000</u>	<u>155,000</u>
A12403		Other buildings	5,000,000	5,000,000	155,000
2322-A					
LO09101107		Construction of Boundary Wall/ Security Lights around Qurban Lines, Lahore	<u>4,000,000</u>	<u>14,000,000</u>	<u>9,970,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	4,000,000	14,000,000	9,970,000
2323-A					
LO09101203		Construction of PS Masti Gate, Lahore	<u>4,000,000</u>	<u>2,000,000</u>	<u>9,600,000</u>
A12401		Office buildings	4,000,000	2,000,000	9,600,000
2324-A					
LO09101208		Construction of PS Ravi Road, Lahore	<u>4,000,000</u>	<u>2,000,000</u>	<u>8,600,000</u>
A12401		Office buildings	4,000,000	2,000,000	8,600,000
2325-A					
LO09101193		Construction of PS Garden Town, Lahore	<u>4,000,000</u>	<u>100,000</u>	<u>8,000,000</u>
A12401		Office buildings	4,000,000	100,000	8,000,000
2326-A					
LO09101204		Construction of PS Naseerabad, Lahore	<u>4,000,000</u>		<u>8,000,000</u>
A12401		Office buildings	4,000,000		8,000,000
2327-A					
LO09101201		Construction of PS Liaqatabad, Lahore	<u>4,000,000</u>	<u>1,100,000</u>	<u>8,600,000</u>
A12401		Office buildings	4,000,000	1,100,000	8,600,000
2328-A					
LO09101096		Construction of Boundary Wall and Gate in front of CCPO Office, Lahore	<u>5,000,000</u>	<u>10,000,000</u>	<u>8,607,000</u>
A12403		Other buildings	5,000,000	10,000,000	8,607,000
2329-A					
LO09101379		Laying Sewer System and OHR at PTS Lahore	<u>5,000,000</u>	<u>12,000,000</u>	<u>8,000,000</u>
A12403		Other buildings	5,000,000	12,000,000	8,000,000
2330-A					
LO09101108		Construction of Bridge Over Canal at CID Complex, Chaung, Lahore	<u>2,000,000</u>	<u>4,000,000</u>	<u>799,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	2,000,000	4,000,000	799,000
2331-A				
LO09200293	Construction of PS Garhi Shahu, Distt Lahore.		<u>2,500,000</u>	<u>8,000,000</u>
A12403	Other buildings		2,500,000	8,000,000
2332-A				
LO01000479	Construction of C.I.D. Complex at Lahore.	<u>875,000</u>	<u>12,807,000</u>	<u>22,500,000</u>
A12401	Office buildings	875,000	12,807,000	22,500,000
2333-A				
LO01000523	Construction of 65 Class rooms at PTS Chung, Lahore.	<u>25,000,000</u>	<u>25,000,000</u>	<u>8,557,000</u>
A12403	Other buildings	25,000,000	25,000,000	8,557,000
2334-A				
LO09201624	Construction of PS Township, District Lahore.		<u>1,000,000</u>	<u>7,000,000</u>
A12401	Office buildings		1,000,000	7,000,000
2334-A				
LO09201625	Construction of PS Hanjarwal, District Lahore.		<u>1,000,000</u>	<u>7,000,000</u>
A12401	Office buildings		1,000,000	7,000,000
2336-A				
SA01000140	Construction of 12 Nos. Highway Patrolling Posts in District Sheikhpura.	<u>2,267,000</u>		<u>480,000</u>
A12403	Other buildings	2,267,000		480,000
2337-A				
LO09101102	Construction of Boundary Wall at PC Farooqabad, District Sheikhpura	<u>9,860,000</u>	<u>11,720,000</u>	<u>5,048,000</u>
A12403	Other buildings	9,860,000	11,720,000	5,048,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2338-A				
SA01000143	Construction of CPO Arms/Ammunition Tear Reserve Stock at PC Hqrs. Farooqabad	<u>2,000</u>	<u>2,959,000</u>	<u>100,000</u>
A12403	Other buildings	2,000	2,959,000	100,000
2339-A				
LO09101172	Construction of Police Line Nankana Sahib.	<u>50,000,000</u>		<u>5,000,000</u>
A12401	Office buildings	50,000,000		5,000,000
2340-A				
LO09101190	Construction of PS City Nankana Sahib	<u>4,000,000</u>		<u>8,000,000</u>
A12401	Office buildings	4,000,000		8,000,000
2341-A				
LO09101192	Construction of PS Faizabad, District Nankana Sahib	<u>4,000,000</u>	<u>4,000,000</u>	<u>8,000,000</u>
A12401	Office buildings	4,000,000	4,000,000	8,000,000
2342-A				
LO09200294	Construction of PS Warbuton, Distt Nankana Sahib.		<u>2,500,000</u>	<u>10,000,000</u>
A12403	Other buildings		2,500,000	10,000,000
2343-A				
LO09101212	Construction of PS Saddar Raiwind, District Kasur	<u>4,000,000</u>	<u>5,998,000</u>	<u>8,000,000</u>
A12401	Office buildings	4,000,000	5,998,000	8,000,000
2344-A				
KS01000078	Construction of 7 Nos. of Patrolling Posts at Kasur(Phase-II).	<u>1,000,000</u>	<u>1,000,000</u>	<u>3,249,000</u>
A12403	Other buildings	1,000,000	1,000,000	3,249,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2345-A					
LO09101215		Construction of PS Satgarah, District Okara	<u>4,000,000</u>	<u>4,000,000</u>	<u>8,000,000</u>
A12401		Office buildings	4,000,000	4,000,000	8,000,000
2346-A					
LO09101191		Construction of PS City Shujabad, District Multan	<u>4,000,000</u>	<u>4,896,000</u>	<u>9,000,000</u>
A12401		Office buildings	4,000,000	4,896,000	9,000,000
2347-A					
MN01000122		Construction of 8 Nos. of Patrolling Posts at Multan(Phase-II).	<u>93,000</u>		<u>1,293,000</u>
A12403		Other buildings	93,000		1,293,000
2348-A					
LO09101211		Construction of PS Saddar Dunyapur Lodhran	<u>4,000,000</u>	<u>3,350,000</u>	<u>8,000,000</u>
A12401		Office buildings	4,000,000	3,350,000	8,000,000
2349-A					
LN01000039		Construction of PS Sadar Lodhran	<u>1,004,000</u>	<u>100,000</u>	<u>1,269,000</u>
A12401		Office buildings	1,004,000	100,000	1,269,000
2350-A					
LO09101205		Construction of PS Noorshah, District Sahiwal	<u>4,000,000</u>	<u>6,500,000</u>	<u>10,282,000</u>
A12401		Office buildings	4,000,000	6,500,000	10,282,000
2351-A					
LO09101232		Construction of Regional Police Office, Sahiwal	<u>5,159,000</u>	<u>11,159,000</u>	<u>8,996,000</u>
A12401		Office buildings	5,159,000	11,159,000	8,996,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2352-A				
LO09200301	Construction of PS Sadar Chicha Watni, Distt Sahiwal.		<u>2,500,000</u>	<u>7,000,000</u>
A12403	Other buildings		2,500,000	7,000,000
2353-A				
SL01000082	Construction of 5 Nos. of Patrolling Posts at Sahiwal(Phase-II).	<u>3,104,000</u>	<u>470,000</u>	<u>2,819,000</u>
A12403	Other buildings	3,104,000	470,000	2,819,000
2354-A				
LO09101074	Construction of 5 Nos. Highway Patrolling Posts at Vehari (Phase-II).	<u>4,669,000</u>	<u>1,169,000</u>	<u>4,509,000</u>
A12403	Other buildings	4,669,000	1,169,000	4,509,000
2355				
LO09200297	Construction of PS Sadar Melsi, Distt.Vehari.		<u>2,500,000</u>	<u>7,000,000</u>
A12403	Other buildings		2,500,000	7,000,000
2356-A				
LO09101073	Construction of 5 Nos. Highway Patrolling Posts at Dera Ghazi Khan (Phase-II).	<u>1,766,000</u>	<u>150,000</u>	<u>2,695,000</u>
A12403	Other buildings	1,766,000	150,000	2,695,000
2357-A				
LO09101247	Construction of Riverine Posts in Dera Ghazi Khan	<u>30,460,000</u>	<u>5,460,000</u>	<u>20,000,000</u>
A12403	Other buildings	30,460,000	5,460,000	20,000,000
2358-A				
RP01000058	Construction of Entry/Exit Posts in Rajanpur.	<u>11,186,000</u>	<u>1,786,000</u>	<u>9,308,000</u>
A12403	Other buildings	11,186,000	1,786,000	9,308,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2359-A				
RP01000059	Construction of Police Posts/ Barracks in Bela/Kach Area, Rajanpur	<u>10,000,000</u>	<u>2,500,000</u>	<u>10,500,000</u>
A12401	Office buildings	10,000,000	2,500,000	10,500,000
2360-A				
RP01000054	Construction of 8 Nos. of Patrolling Posts at Rajanpur(Phase-II).	<u>2,800,000</u>	<u>1,000,000</u>	<u>4,738,000</u>
A12403	Other buildings	2,800,000	1,000,000	4,738,000
2361-A				
MH01000102	Construction of 5 Nos. of Patrolling Posts at Muzaffargarh(Phase-II).	<u>2,265,000</u>	<u>20,000</u>	<u>3,310,000</u>
A12403	Other buildings	2,265,000	20,000	3,310,000
2362-A				
MH01000106	Construction of PS Bait Mir Hazar, District Muzaffargarh	<u>6,500,000</u>	<u>1,187,000</u>	<u>5,313,000</u>
A12401	Office buildings	6,500,000	1,187,000	5,313,000
2363-A				
LO09101250	Construction of Riverine Posts in Muzaffargarh	<u>35,000,000</u>	<u>2,000,000</u>	<u>20,000,000</u>
A12403	Other buildings	35,000,000	2,000,000	20,000,000
2364-A				
LO09200300	Construction of PS Chowk Azam, distt Layyah.		<u>2,500,000</u>	<u>7,000,000</u>
A12403	Other buildings		2,500,000	7,000,000
2365-A				
LY01000040	Construction of 3 Nos. of Patrolling Posts at Layyah(Phase-II).	<u>2,182,000</u>	<u>20,000</u>	<u>4,331,000</u>
A12403	Other buildings	2,182,000	20,000	4,331,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2366-A				
LO09101248	Construction of Riverine Posts in Layyah	<u>20,000,000</u>	<u>2,000,000</u>	<u>20,000,000</u>
A12403	Other buildings	20,000,000	2,000,000	20,000,000
2367-A				
BR09000001	Construction of Regional Office, Special Branch at Bahawalpur.	<u>1,244,000</u>	<u>1,244,000</u>	<u>4,135,000</u>
A12401	Office buildings	1,244,000	1,244,000	4,135,000
2368-A				
BR01000123	Construction of 8 Nos. of Patrolling Posts at Bahawalpur(Phase-II).	<u>1,531,000</u>	<u>1,531,000</u>	<u>3,491,000</u>
A12403	Other buildings	1,531,000	1,531,000	3,491,000
2369-A				
LO09200296	Construction of PS Ahmedpur East, Distt Bahawalpur.		<u>2,500,000</u>	<u>7,000,000</u>
A12403	Other buildings		2,500,000	7,000,000
2370-A				
BH01000072	Construction of 10 Nos. of Patrolling Posts at Bahawalnagar(Phase-II).	<u>3,577,000</u>	<u>3,577,000</u>	<u>9,767,000</u>
A12403	Other buildings	3,577,000	3,577,000	9,767,000
2371-A				
LO09101251	Construction of Riverine Posts in Rahim Yar Khan	<u>35,000,000</u>	<u>500,000</u>	<u>20,000,000</u>
A12403	Other buildings	35,000,000	500,000	20,000,000
2372-A				
LO09101186	Construction of PS Ahmedpur Lamba, District Rahim Yar Khan	<u>4,000,000</u>	<u>9,000,000</u>	<u>2,028,000</u>
A12401	Office buildings	4,000,000	9,000,000	2,028,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2373-A					
LO09101210		Construction of PS Saddar Chiniot	<u>4,000,000</u>	<u>1,000,000</u>	<u>5,000,000</u>
A12401		Office buildings	4,000,000	1,000,000	5,000,000
2374-U					
LO10000371		Construction of Residences for Lower Subordinates in Police Lines Multan			<u>15,637,000</u>
A12402		Residential buildings			15,637,000
2375-U					
LO10000300		Construction of 2 Nos. Residences of Sub Inspectors City / Sadar at Karor Pecca, District Lodhran			<u>4,476,000</u>
A12402		Residential buildings			4,476,000
2376-A					
LO10000301		Construction of 3 Nos. Residences at PS City Khanewal			<u>6,872,000</u>
A12402		Residential buildings			6,872,000
2377-U					
LO10000319		Construction of Barracks at PS Mian Channu, District Khanewal			<u>3,057,000</u>
A12402		Residential buildings			3,057,000
2378-A					
LO10000302		Construction of 30 Nos. Residences at Police Lines, Vehari			<u>46,124,000</u>
A12402		Residential buildings			46,124,000
2380-A					
LO10000364		Construction of PS New Multan			<u>14,203,000</u>
A12401		Office buildings			14,203,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2381-U					
LO10000363		Construction of PS Karmuwali, District Multan			<u>17,919,000</u>
A12401		Office buildings			17,919,000
2382-U					
LO10000365		Construction of PS Raja Ram, District Multan			<u>17,919,000</u>
A12401		Office buildings			17,919,000
2383-A					
LO10000366		Construction of PS Thata Sadiqabad, District Khanewal			<u>16,254,000</u>
A12401		Office buildings			16,254,000
Total Sub Sector Police			1,514,549,000	1,374,237,000	1,369,330,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Access to Justice Program

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101189		Construction of PS Cantt Rawalpindi	<u>6,590,000</u>	<u>2,340,000</u>	
A12401		Office buildings	6,590,000	2,340,000	
LO09101219		Construction of PS Terkhana Murida, Narowal	<u>500,000</u>	<u>900,000</u>	
A12401		Office buildings	500,000	900,000	
MN01000124		Construction of Barracks/Hostels District Multan	<u>1,000,000</u>	<u>8,003,000</u>	
A12403		Other buildings	1,000,000	8,003,000	
RI01000093		Construction of 8 Nos. MOF at Rawalpindi	<u>20,685,000</u>	<u>15,591,000</u>	
A12403		Other buildings	20,685,000	15,591,000	
3013-A					
LO10000299		Construction of 12 Nos. Married Officers Flats (MOF) at Rawalpindi			<u>1,000,000</u>
A12402		Residential buildings			1,000,000
3014-A					
GA01000162		Construction of Barracks/Hostels District Gujranwala	<u>16,450,000</u>	<u>7,819,000</u>	<u>2,000,000</u>
A12403		Other buildings	16,450,000	7,819,000	2,000,000
3015-A					
LN01000035		Construction of District Police Lines Lodhran	<u>17,000,000</u>	<u>8,900,000</u>	<u>3,000,000</u>
A12401		Office buildings	17,000,000	8,900,000	3,000,000

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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Access to Justice Program

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

Total Sub Sector	Access to Justice Program		62,225,000	43,553,000	6,000,000
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TOTAL SECTOR	Police		1,576,774,000	1,417,790,000	1,375,330,000
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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Provincial Assembly

Provincial Assembly

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO08002799		Construction of new MPAs hostel Phase-II Lahore	<u>5,000,000</u>		
A12403		Other buildings	5,000,000		
LO08002863		Demolshing and reconstruction of 24 Nos. Staff Quarters in Ghari Shahoo Lahore	<u>4,000,000</u>		
A12403		Other buildings	4,000,000		
LO08002997		Renovation of MPAs Hostel , Lahore	<u>5,100,000</u>		
A12403		Other buildings	5,100,000		
LO08002998		Renovation of Provincial Assembly Punjab Lahore	<u>5,000,000</u>		
A12403		Other buildings	5,000,000		
LO10000449		Renovation of MPA's Hostel, Lahore.			<u>2,452,000</u>
A12403		Other buildings			2,452,000
2526-A					
LO08002735		Construction of Boundary Walls of MPAs Hostel Lahore	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A12403		Other buildings	1,000,000	1,000,000	1,000,000
2623-A					
LO01000687		Extension of Punjab Assembly building, Lahore.	<u>125,000,000</u>	<u>90,000,000</u>	<u>100,000,000</u>
A12403		Other buildings	125,000,000	90,000,000	100,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Provincial Assembly

Provincial Assembly

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2624-A					
LO01000689		Construction of Additional Assembly Building, Lahore	<u>125,654,000</u>	<u>75,654,000</u>	<u>100,000,000</u>
A12403		Other buildings	125,654,000	75,654,000	100,000,000
2625-A					
LO08002948		Phase Lifting/improvement of Peoples hose Lahore.	<u>11,182,000</u>	<u>11,182,000</u>	<u>3,000,000</u>
A12403		Other buildings	11,182,000	11,182,000	3,000,000
Total Sub Sector Provincial Assembly			281,936,000	177,836,000	206,452,000
TOTAL SECTOR Provincial Assembly			281,936,000	177,836,000	206,452,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
BR08003004		Restoration of shrines at Uch Sharif, (50% Share).	<u>5,000,000</u>		
A12403		Other buildings	5,000,000		
LO08002859		Courtyard re-flooring of Badshahi Mosque, Lahore.	<u>10,000,000</u>		
A12403		Other buildings	10,000,000		
LO09101037		Addition /improvement of wash rooms, kitchens/dispensaries at shrine according to customized modular design.	<u>6,740,000</u>		
A12403		Other buildings	6,740,000		
LO09101292		Documentation, Surveying and Preservation of existing buildings features of historical, religious heritage monuments for dissemination / publishing for researchers and	<u>500,000</u>		
A12403		Other buildings	500,000		
LO09101421		Rehabilitation / up-gradation of public facilities at Goal Masjid, Okara (Cost sharing basis)	<u>20,000,000</u>		
A12403		Other buildings	20,000,000		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101422		Rehabilitation / up-gradation of public facilities for visitors / zaireen at Shrine Hazrat Nausha Pak Ranmal Sharif.	<u>10,000,000</u>		
A12403		Other buildings	10,000,000		
LO09101423		Rehabilitation / up-gradation of public facilities for visitors at Badshahi Mosque .	<u>10,000,000</u>		
A12403		Other buildings	10,000,000		
LO09101424		Rehabilitation / up-gradation of public facilities for visitors/zaireen at Mosque Hazrat Madhoo Lal Hussain (Cost sharing basis)	<u>20,000,000</u>		
A12403		Other buildings	20,000,000		
LO09101430		Restoration works at Shrine Hazrat Mian Mir (cost sharing basis)	<u>20,000,000</u>		
A12403		Other buildings	20,000,000		
3000-A					
LO01000750		Construction of Quran complex and Seerat Academy at Upper Mall (Shrine Hazrat Mian Mir) Lahore	<u>72,760,000</u>	<u>26,760,000</u>	<u>100,000,000</u>
A12403		Other buildings	72,760,000	26,760,000	100,000,000

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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
Total Sub Sector Religious Affairs and AUQAF Sector			175,000,000	26,760,000	100,000,000
TOTAL SECTOR Religious Affairs and AUQAF Sector			175,000,000	26,760,000	100,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Regional Planning

Regional Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09201514		Improvement/ Renovation of House No.12-A, New Colony ABAD, Rawalpindi.		<u>1,427,000</u>	
A12402		Residential buildings		1,427,000	
RI08002623		Additional/Alteration of Old ABAD Colony, Rawalpindi.	<u>8,376,000</u>	<u>8,376,000</u>	
A12403		Other buildings	8,376,000	8,376,000	
1742-U					
LO09101435		Southern Punjab Development Programme	<u>3,000,000,000</u>		<u>3,300,000,000</u>
A12403		Other buildings	3,000,000,000		3,300,000,000
1745-A					
LO10000459		Upgradation of ABAD Rest House, Muree Road, Rawalpindi			<u>2,500,000</u>
A12403		Other buildings			2,500,000
1747-U					
LO10000453		Special Allocation for Development Schemes of Jhang, Bhakkar, Mianwal and Khushab districts @ Rs.500 million			<u>1,500,000,000</u>
A12403		Other buildings			1,500,000,000
Total Sub Sector Regional Planning			3,008,376,000	9,803,000	4,802,500,000
TOTAL SECTOR Regional Planning			3,008,376,000	9,803,000	4,802,500,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09200286		Renovation / Improvement of existing office Building of Curriculum Wing, Punjab Text Book Board Lahore.		<u>5,260,000</u>	
A12403		Other buildings		5,260,000	
LO09201405		LO09201405-Upgradation/ Establishment of Labs Schools in GCET at Bahawalpur.		<u>2,000,000</u>	
A12403		Other buildings		2,000,000	
LO09201406		LO09201406-Upgradation/ Establishment of Labs Schools in GCET at D.G.Khan.		<u>3,000,000</u>	
A12403		Other buildings		3,000,000	
LO09201407		LO09201407-Upgradation/ Establishment of Labs Schools in GCET at Faisalabad.		<u>5,000,000</u>	
A12403		Other buildings		5,000,000	
LO09201408		LO09201408-Upgradation/ Establishment of Labs Schools in GCET at Gujranwala.		<u>10,500,000</u>	
A12403		Other buildings		10,500,000	
LO09201409		LO09201409-Upgradation/ Establishment of Labs Schools in GCET at Gujrat.		<u>3,000,000</u>	
A12403		Other buildings		3,000,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09201410	LO09201410	Upgradation/ Establishment of Labs Schools in GCET at Chiniot.		<u>5,000,000</u>	
A12403		Other buildings		5,000,000	
LO09201411	LO09201411	Upgradation/ Establishment of Labs Schools in GCET at Kasur.		<u>4,000,000</u>	
A12403		Other buildings		4,000,000	
LO09201412	LO09201412	Upgradation/ Establishment of Labs Schools in GCET at Lahore.		<u>4,500,000</u>	
A12403		Other buildings		4,500,000	
LO09201413	LO09201413	Upgradation/ Establishment of Labs Schools in GCET at Mianwali.		<u>4,500,000</u>	
A12403		Other buildings		4,500,000	
LO09201414	LO09201414	Upgradation/ Establishment of Labs Schools in GCET at Multan.		<u>100,000</u>	
A12403		Other buildings		100,000	
LO09201415	LO09201415	Upgradation/ Establishment of Labs Schools in GCET at Muzaffargarh.		<u>3,000,000</u>	
A12403		Other buildings		3,000,000	
LO09201416	LO09201416	Upgradation/ Establishment of Labs Schools in GCET at Narowal.		<u>5,000,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings		5,000,000	
LO09201417		LO09201417-Upgradation/ Establishment of Labs Schools in GCET at R.Y.Khan.		<u>4,500,000</u>	
A12403		Other buildings		4,500,000	
LO09201418		LO09201418-Upgradation/ Establishment of Labs Schools in GCET at Sialkot.		<u>7,500,000</u>	
A12403		Other buildings		7,500,000	
LO09201419		LO09201419-Upgradation/ Establishment of Labs Schools in GCET at Sargodha.		<u>4,000,000</u>	
A12403		Other buildings		4,000,000	
LO09201420		LO09201420-Upgradation/ Establishment of Labs Schools in GCET at Sahiwal.		<u>4,000,000</u>	
A12403		Other buildings		4,000,000	
LO09201421		LO09201421-Upgradation/ Establishment of Labs Schools in GCET at T.T.Singh.		<u>5,000,000</u>	
A12403		Other buildings		5,000,000	
RI08003001		Repair / Maintenance of Boys Scouts Building Damaged due to earthquake at Summer Training Centre, Ghora Gali, Murree Hills.	<u>1,861,000</u>	<u>1,861,000</u>	
A12403		Other buildings	1,861,000	1,861,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1-A					
LO10000446		Reconstruction of Boys Scouts Building at Summer Training Centre Ghora Gali Murree Hills.			<u>15,985,000</u>
A12403		Other buildings			15,985,000
10-U					
LO10000451		Restoration/Renovation of Govt. Central Model School, Lower Mall.			<u>15,000,000</u>
A12403		Other buildings			15,000,000
14-U					
LO10000295		Completion of Incomplete Library Rooms in 450 Elementary Schools in Punjab (already provided by School Library Project).			<u>40,000,000</u>
A12403		Other buildings			40,000,000
7-A					
LO10000457		Upgradation / Establishment of Labs Schools in GCETs.			<u>321,748,000</u>
A12403		Other buildings			321,748,000
8-A					
LO08002960		Provision of Building for Punjab Examination Commission.		<u>6,152,000</u>	<u>14,000,000</u>
A12403		Other buildings		6,152,000	14,000,000
9-U					
LO10000323		Construction of Boys Scout Complex Walton Road, Lahore.			<u>25,000,000</u>
A12403		Other buildings			25,000,000

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GOVERNMENT BUILDINGS

(Capital)

School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

Total Sub Sector School Education	1,861,000	87,873,000	431,733,000
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TOTAL SECTOR School Education	1,861,000	87,873,000	431,733,000
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GOVERNMENT BUILDINGS

(Capital)

S& GAD

S& GAD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO01000525		Construction of 120 Nos. flats for officers of Grade 16-17 in GOR-IV, Lahore.	<u>5,000,000</u>	<u>5,000,000</u>	
A12402		Residential buildings	5,000,000	5,000,000	
LO01000531		Addition / alteration & improvement of Gymnasium & provision of other facilities in Punjab Civil Officers Mess, GOR-I, Lahore.	<u>12,000,000</u>	<u>32,000,000</u>	
A12403		Other buildings		32,000,000	
A12470		Others	12,000,000		
LO01000541		Improvement of Parks and Playgrounds of GOR-II & III, Lahore.	<u>684,000</u>	<u>898,000</u>	
A12403		Other buildings	684,000	898,000	
LO01000560		Construction of Chief Minister's Secretariat at 8-Club Road, GOR-I, Lahore.	<u>1,000,000</u>		
A12401		Office buildings	1,000,000		
LO01000583		Addition/Alteration & Improvement of Foot Paths & Street Lights in GOR-II, Lahore	<u>100,000</u>	<u>1,000,000</u>	
A12403		Other buildings	100,000	1,000,000	
LO08002622		Addition/Alteration works in office acomodation of DG Protocol Punjab at 1 Club Road GOR-I, Lahore	<u>100,000</u>	<u>100,000</u>	
A12401		Office buildings	100,000	100,000	

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GOVERNMENT BUILDINGS

(Capital)

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010 Rs	Revised Estimates 2009-2010 Rs	Budget Estimates 2010-2011 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO08002791		Construction of Multi Storey Flats 96 Nos for Grade 11-14, 120 Nos for Grade 1-10 at Wahdat Colony, Lahore.	<u>24,000,000</u>		
A12402		Residential buildings	24,000,000		
LO08002796		Construction of Multi Storeyed Residences for Grade 16-17 in GOR-VI Ferozpur Road, Lahore.	<u>15,000,000</u>	<u>15,000,000</u>	
A12402		Residential buildings	15,000,000	15,000,000	
LO08002797		Construction of Multi Storeyed Residences in GOR-II, Lahore	<u>20,000,000</u>	<u>30,000,000</u>	
A12402		Residential buildings	20,000,000	30,000,000	
LO08002926		Improvement of Foot Path, Lawns, Street Soling & Internal Sewerage System etc at Punch House Colony, Lahore.	<u>6,437,000</u>	<u>5,037,000</u>	
A12403		Other buildings	6,437,000	5,037,000	
LO08002979		Purchase of Land/Plot for Consturciton of PPSC Examination Center/Offices, Lahore	<u>100,000</u>	<u>58,000</u>	
A12403		Other buildings	100,000	58,000	
LO09000337		Renovation/Raising of Boundary Wall in GOR-II, Lahore.	<u>6,218,000</u>	<u>6,218,000</u>	
A12403		Other buildings	6,218,000	6,218,000	

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GOVERNMENT BUILDINGS

(Capital)

S& GAD

S& GAD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09000364		Renovation/Raising of Boundary Wall in GOR-III, Lahore.	<u>820,000</u>	<u>820,000</u>	
A12403		Other buildings	820,000	820,000	
LO09101057		Construction of H Block in Punjab House Islamabad.	<u>15,000,000</u>		
A12403		Other buildings	15,000,000		
LO09101076		Construction of 8-Nos. Staff Quarters at Punjab House Islamabad	<u>10,000,000</u>	<u>10,000,000</u>	
A12402		Residential buildings	10,000,000	10,000,000	
LO09101132		Construction of Complaint / Inquiry Office in Punjab House Islamabad	<u>1,000,000</u>	<u>1,000,000</u>	
A12403		Other buildings	1,000,000	1,000,000	
LO09101134		Construction of Comptroller Residence at Punjab House Murree	<u>7,000,000</u>	<u>7,000,000</u>	
A12403		Other buildings	7,000,000	7,000,000	
LO09101237		Construction of Residence of Imam Masjid in P&D Colony, Johar Town, Lahore	<u>1,065,000</u>	<u>965,000</u>	
A12403		Other buildings	1,065,000	965,000	
LO09101380		Laying/Replacement of Water Supply System in GOR-I, Lahore	<u>8,935,000</u>	<u>28,935,000</u>	

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GOVERNMENT BUILDINGS

(Capital)

S& GAD

S& GAD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	8,935,000	28,935,000	
LO09101386		Preservation / Restoration of Original Structures of Civil Secretariat Lahore Local Government and Community Development Department (Development of East Elevation Front Facade).	<u>5,000,000</u>	<u>4,200,000</u>	
A12403		Other buildings	5,000,000	4,200,000	
LO09101393		Provision of 200-KVA Generator in Punjab Public Service Commission Building at 2-Davis Road, Lahore	<u>3,440,000</u>	<u>3,440,000</u>	
A12403		Other buildings	3,440,000	3,440,000	
LO09101399		Provision of Fiber Glass Water Tanks (Capacity 500-gln) in GORS (GOR-I, II & III), Lahore	<u>5,000,000</u>	<u>10,000,000</u>	
A12403		Other buildings	5,000,000	10,000,000	
LO09101426		Renovation / Improvement of Punjab House, Murree	<u>10,000,000</u>		
A12403		Other buildings	10,000,000		
RI01000114		Provision of 100 KVA Generator in Chief Minister's Block, Punjab House, Murree.	<u>175,000</u>		
A12403		Other buildings	175,000		

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GOVERNMENT BUILDINGS

(Capital)

S& GAD

S& GAD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
RI01000117		Construction of S Block and Barracks in Punjab House, Murree.	<u>15,000,000</u>	<u>15,000,000</u>	
A12403		Other buildings	15,000,000	15,000,000	
RI01000120		Improvement of Roads & Street Lights etc. at Punjab House, Islamabad	<u>100,000</u>	<u>100,000</u>	
A12403		Other buildings	100,000	100,000	
RI01000121		Construction of Barrack for Security Staff & Laundry at Punjab House, Islamabad	<u>11,146,000</u>		
A12403		Other buildings	11,146,000		
RI01000122		Improvement/Renovation & Refurnishing Punjab House, Rawalpindi	<u>100,000</u>	<u>100,000</u>	
A12403		Other buildings	100,000	100,000	
RI01000123		Provision/Installation of Safety Glass and Safety Equipments in VVIP Suites of A-Block, Punjab House, Islamabad	<u>47,179,000</u>		
A12403		Other buildings	47,179,000		
RI09000190		Provision of Internal Sui Gas Pipelines and fixtures and Heating System Government House Murree.	<u>1,634,000</u>	<u>734,000</u>	
A12403		Other buildings	1,634,000	734,000	

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GOVERNMENT BUILDINGS

(Capital)

S& GAD

S& GAD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
RI09000191		Provision/Installation of Security sytem with CCTV Search Search Lights alongwith Prophecy of Government House, Murree.	<u>239,000</u>	<u>578,000</u>	
A12403		Other buildings	239,000	578,000	
2570-A					
RI01000119		Improvement/Renovation of D,E,F and G Block at Punjab House, Islamabad	<u>1,845,000</u>	<u>1,845,000</u>	<u>1,250,000</u>
A12403		Other buildings	1,845,000	1,845,000	1,250,000
2571-A					
LO01000530		Construction of 13 Nos. Residences for officers Grade 20 & above in GOR-I, Lahore	<u>1,000,000</u>	<u>8,926,000</u>	<u>19,137,000</u>
A12402		Residential buildings	1,000,000	8,926,000	19,137,000
2572-A					
LO09101359		Improvement / Rehabilitation & External Development of Main Water Supply & Sewerage Lines in GOR-III, Lahore	<u>2,708,000</u>	<u>4,100,000</u>	<u>1,547,000</u>
A12403		Other buildings	2,708,000	4,100,000	1,547,000
2573-A					
LO01000543		Construction of Chief Justice Annexe & Four Suites for honorable Judges at 12-C Aikman Road, GOR-I, Lahore	<u>26,692,000</u>	<u>26,692,000</u>	<u>21,850,000</u>
A12403		Other buildings	26,692,000	26,692,000	21,850,000
2574-A					
LO01000580		Improvements of Roads & Street Lights in GOR-IV, Lahore	<u>20,000,000</u>	<u>25,000,000</u>	<u>13,914,000</u>
A12403		Other buildings	20,000,000	25,000,000	13,914,000

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GOVERNMENT BUILDINGS

(Capital)

S& GAD

S& GAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2575-A				
LO01000586	Improvement/Renovation of Foot Paths, Paths/Lawn & Street Lights at Wahdat Colony, Lahore	<u>10,107,000</u>	<u>5,681,000</u>	<u>4,116,000</u>
A12403	Other buildings	10,107,000	5,681,000	4,116,000
2576-A				
LO01000587	Construction of Boundary Wall along with Gates for Security Arrangement at Wahdat Colony, Lahore	<u>1,638,000</u>	<u>682,000</u>	<u>1,250,000</u>
A12403	Other buildings	1,638,000	682,000	1,250,000
2577-A				
LO08002927	Improvement of Lawns & Provision of Shades / Windows, & Roof Treatments at Chauburji Garden Estate, Lahore.	<u>16,263,000</u>	<u>6,587,000</u>	<u>3,953,000</u>
A12403	Other buildings	16,263,000	6,587,000	3,953,000
2578-A				
LO08002662	Construction of 10-Nos. Residences for Grade 18-19 at GOR-VI, Lahore.	<u>15,000,000</u>	<u>11,000,000</u>	<u>15,680,000</u>
A12402	Residential buildings	15,000,000	11,000,000	15,680,000
2579-A				
LO09101160	Construction of Lift Station for Storm Water at Chauburji Garden Estate Lahore	<u>3,227,000</u>	<u>1,227,000</u>	<u>2,577,000</u>
A12403	Other buildings	3,227,000	1,227,000	2,577,000
2580-A				
LO09101060	Construction of 10 Nos. Residences for Grade 20 and above in GOR-I, Lahore	<u>7,560,000</u>	<u>42,560,000</u>	<u>29,718,000</u>
A12402	Residential buildings	7,560,000	42,560,000	29,718,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

S& GAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2581-A				
LO08002608	Addition / Alteration Works in GORs, Lahore.	<u>50,000,000</u>	<u>112,344,000</u>	<u>10,000,000</u>
A12402	Residential buildings	50,000,000	112,344,000	10,000,000
2582-A				
LO08002606	Addition / Alteration Works in Govt. Colonies, Lahore.	<u>48,565,000</u>	<u>25,735,000</u>	<u>7,000,000</u>
A12402	Residential buildings	48,565,000	25,735,000	7,000,000
2583-A				
LO01000529	Addition / alteration, improvement & furnishing of Punjab House, Karachi.	<u>154,000</u>	<u>904,000</u>	<u>118,000</u>
A12403	Other buildings	154,000	904,000	118,000
2584-A				
LO01000544	Extension of Punjab House Karachi (Const of Chief Minister#s Annexe Block) Karachi	<u>15,197,000</u>	<u>4,197,000</u>	<u>11,180,000</u>
A12403	Other buildings	15,197,000	4,197,000	11,180,000
2585-A				
LO01000558	Improvement and addition of 3rd & 4th floor in P&D Complex, Lahore.	<u>62,654,000</u>	<u>57,654,000</u>	<u>24,866,000</u>
A12401	Office buildings		57,654,000	24,866,000
A12403	Other buildings	62,654,000		
2586-A				
LO01000561	Construction of Ministers Block at old Labour Deptt. Civil Secretariat, Lahore	<u>71,525,000</u>	<u>64,525,000</u>	<u>100,000,000</u>
A12401	Office buildings	71,525,000	64,525,000	100,000,000
2587-A				
LO01000566	Uplifting of the Façade of Civil Secretariat Premises and Establishment of Gymnasium	<u>100,000</u>	<u>100,000</u>	<u>1,800,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

S& GAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings	100,000	100,000	1,800,000
2589-A				
LO09101491	Uplifting / Improvement of the Boundary Wall and P / O Security Lights in Civil Secretariat Lahore	<u>560,000</u>	<u>7,560,000</u>	<u>8,000,000</u>
A12403	Other buildings	560,000	7,560,000	8,000,000
2590-A				
LO01000602	Improvement and Provision of Fiber Glass shed/Canopy in Main Mosque, Civil Secretariat Lahore	<u>1,000,000</u>	<u>3,000,000</u>	<u>10,000,000</u>
A12403	Other buildings	1,000,000	3,000,000	10,000,000
2591-A				
LO08002930	Improvement of Security of Chief Minister Secretariat at 3 Club Road, 7-Club Road, and 19-Shahra-e-Quaid-e-Azam and Improvement of water supply at 7-Club	<u>6,946,000</u>	<u>12,946,000</u>	<u>12,392,000</u>
A12470	Others	6,946,000	12,946,000	12,392,000
2592-A				
LO09101387	Preservation and Restoration of Punjab Civil Secretariat Lahore, Chief Secretary Block (Front Verandah/Side, North and South Verandahs) of Punjab Civil Secretariat Lahore	<u>917,000</u>	<u>57,701,000</u>	<u>10,000,000</u>
A12403	Other buildings	917,000	57,701,000	10,000,000
2593-A				
LO09101385	Preservation / Restoration and Rehabilitation of Original Architectural Features and Structures of Punjab Civil Secretariat Lahore S&GAD and ACS Block	<u>14,662,000</u>	<u>10,662,000</u>	<u>9,904,000</u>
A12403	Other buildings	14,662,000	10,662,000	9,904,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

S& GAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2594-A				
LO09101265	Development / Construction of Façade of Home Department, Punjab Civil Secretariat, Lahore	<u>10,000,000</u>	<u>4,557,000</u>	<u>3,000,000</u>
A12403	Other buildings	10,000,000	4,557,000	3,000,000
2595-A				
LO09101396	Provision of Concealed / Underground Wiring in Internal Blocks of Civil Secretariat, Lahore	<u>17,000,000</u>	<u>17,000,000</u>	<u>13,100,000</u>
A12403	Other buildings	17,000,000	17,000,000	13,100,000
2596-A				
LO09101038	Addition/ Alteration & Improvement to Chief Minister's Secretariat 7-Club Road GOR-1, Lahore (Provision of Transformer and Electric Panel)	<u>5,338,000</u>	<u>5,338,000</u>	<u>2,500,000</u>
A12403	Other buildings	5,338,000	5,338,000	2,500,000
2597-A				
LO09101149	Construction of Internal Drive Ways, Passages and Walk Ways in Punjab Civil Secretariat, Lahore	<u>10,000,000</u>		<u>1,000,000</u>
A12403	Other buildings	10,000,000		1,000,000
2598-A				
LO09101372	Installation of illumination System of Punjab Civil Secretariat Lahore	<u>17,000,000</u>	<u>8,074,000</u>	<u>1,000,000</u>
A12403	Other buildings	17,000,000	8,074,000	1,000,000
2599-A				
LO08002609	Addition / Alteration Works in Offices Buildings in Civil Secretariat, Lahore.	<u>25,000,000</u>	<u>6,144,000</u>	<u>10,000,000</u>
A12401	Office buildings	25,000,000	6,144,000	10,000,000

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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

S& GAD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

Total Sub Sector S& GAD

696,130,000

710,924,000

350,852,000

TOTAL SECTOR S& GAD

696,130,000

710,924,000

350,852,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Social Welfare

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO01000457		Construction of building of shelter homes (Dar-Ul-Aman) in 5 Districts of Punjab.	<u>22,529,000</u>	<u>22,629,000</u>	
A12403		Other buildings	22,529,000	22,629,000	
LO08003024		Strengthening & upgradation of home for disabled persons (Nasheman)	<u>916,000</u>	<u>809,000</u>	
A12403		Other buildings	916,000	809,000	
LO09101126		Construction of building of Shelter Home at Attock	<u>3,000,000</u>		
A12403		Other buildings	3,000,000		
SG08002668		Establishment of Children Home (Orphanage) at Gujranwala.	<u>13,719,000</u>	<u>10,719,000</u>	
A12403		Other buildings	13,719,000	10,719,000	
1571-A					
RI08002740		Construction of building of Gehwara at Rawalpindi.	<u>25,144,000</u>	<u>15,144,000</u>	<u>11,800,000</u>
A12403		Other buildings	25,144,000	15,144,000	11,800,000
1572-A					
RI08002743		Construction of building of Industrial Home (DIH) at Rawalpindi.	<u>8,990,000</u>	<u>8,990,000</u>	<u>1,000,000</u>
A12403		Other buildings	8,990,000	8,990,000	1,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Social Welfare

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1574-A					
LO01000453		Enhancing capacity of existing women development centre in Model Town Extension Lahore.	<u>66,153,000</u>	<u>22,153,000</u>	<u>27,924,000</u>
A12403		Other buildings	66,153,000	22,153,000	27,924,000
1576-A					
MN01000119		Establishment of Drug Rehabilitation Centre at Multan.	<u>4,590,000</u>	<u>2,990,000</u>	<u>1,600,000</u>
A12403		Other buildings	4,590,000	2,990,000	1,600,000
1579-A					
LO09101309		Establishment of 7 Model Children Homes (Orphanages) in 5 districts of Punjab	<u>29,908,000</u>	<u>20,908,000</u>	<u>12,800,000</u>
A12403		Other buildings	29,908,000	20,908,000	12,800,000
1580-A					
LO01000455		Strengthening of existing Old Age Homes and Establishment of 3 more Homes in Punjab.	<u>5,958,000</u>	<u>4,658,000</u>	<u>9,506,000</u>
A12403		Other buildings	5,958,000	4,658,000	9,506,000
1581-A					
LO01000458		Construction of female barracks in Central JailsS of Rawalpindi & Faisalabad	<u>16,463,000</u>	<u>9,882,000</u>	<u>11,651,000</u>
A12403		Other buildings	16,463,000	9,882,000	11,651,000
1582-A					
LO08002745		construction of Building of Shelter Homes in 5 Districts of Punjab Phase-II.	<u>57,555,000</u>	<u>51,903,000</u>	<u>10,851,000</u>
A12403		Other buildings	57,555,000	51,903,000	10,851,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Social Welfare

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1585-A				
LO10000332	Construction of Government Vocational Training Institute for Boys at Bahawalpur			<u>29,182,000</u>
A12403	Other buildings			29,182,000
1586-A				
LO10000333	Construction of Government Vocational Training Institute for Girls at Bahawalpur			<u>19,504,000</u>
A12403	Other buildings			19,504,000
1587-A				
LO09101313	Establishment of Children Home (Orphanage) at Faisalabad	<u>4,000,000</u>		<u>25,000,000</u>
A12403	Other buildings	4,000,000		25,000,000
1588-A				
LO10000324	Construction of Building of Shelter Homes at Okara			<u>10,000,000</u>
A12403	Other buildings			10,000,000
1589-A				
LO09101334	Establishment of hostel for working women at Sahiwal	<u>5,000,000</u>		<u>10,000,000</u>
A12403	Other buildings	5,000,000		10,000,000
1591-U				
LO10000288	Block allocation for development of new scheme for women empowerment			<u>100,000,000</u>
A12403	Other buildings			100,000,000

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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Social Welfare

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

Total Sub Sector	Social Welfare		263,925,000	170,785,000	280,818,000
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TOTAL SECTOR	Social Welfare		263,925,000	170,785,000	280,818,000
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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Special Education

Special Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO08002895		Establishment of International standard rehabilitation center for the disabled	<u>100,000,000</u>		
A12403		Other buildings	100,000,000		
LO09101058		Construction of 09-office buildings of District Education Officer (Spl.Edu)	<u>27,000,000</u>		
A12403		Other buildings	27,000,000		
LO09101123		Construction of building of Govt. Degree College of Special Education	<u>66,000,000</u>		
A12403		Other buildings	66,000,000		
LO09101125		Construction of Building of Govt. Special Education School for Hearing Impaired Girls	<u>34,000,000</u>		
A12403		Other buildings	34,000,000		
LO09101127		Construction of Buildings of Special Education Centre (Phase-II).	<u>700,000,000</u>		
A12403		Other buildings	700,000,000		
238-U					
LO10000427		Provision for New Schemes of Special Education Sector.			<u>300,000,000</u>
A12403		Other buildings			300,000,000

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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Special Education

Special Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

Total Sub Sector	Special Education		927,000,000		300,000,000
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TOTAL SECTOR	Special Education		927,000,000		300,000,000
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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Special Programme / Packages

Government Building

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
3077-U					
LO10000379		Development schemes of Khanewal, Vehari and Lodhran Districts @ Rs.150 million.			<u>300,000,000</u>
A12403		Other buildings			300,000,000
3078-U					
LO10000378		Development schemes of Gujranwala, Sialkot, Gujrat, Narowal and M.B.Din Districts @ Rs.200 million.			<u>700,000,000</u>
A12403		Other buildings			700,000,000
Total Sub Sector Government Building					1,000,000,000
TOTAL SECTOR Special Programme / Packages					1,000,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
BH01000066		Construction. of gymnasium at Bahawalnagar	<u>25,578,000</u>	<u>14,000,000</u>	
A12403		Other buildings	25,578,000	14,000,000	
BH09000090		Development of Sports Facilities around school clusters in 24 Districts at Tehsil level in Punjab (Bahawalnagar)	<u>7,967,000</u>	<u>6,154,000</u>	
A12403		Other buildings	7,967,000	6,154,000	
FD01000151		Construction of Gymnasium Faisalabad.	<u>1,540,000</u>		
A12403		Other buildings	1,540,000		
GA01000154		Construction of Gymnasium, Gujranwala	<u>15,423,000</u>	<u>9,423,000</u>	
A12403		Other buildings	15,423,000	9,423,000	
KW01000105		Construction of gymnasium at Khanewal	<u>20,054,000</u>	<u>7,054,000</u>	
A12403		Other buildings	20,054,000	7,054,000	
LO08003042		Upgradation of existing cricket grounds to first class ground at ex-Divisional Headquarters in Punjab.	<u>4,012,000</u>	<u>4,000,000</u>	
A12403		Other buildings	4,012,000	4,000,000	
LO09101176		Construction of Prototype Gymnasium at Tehsil Level - One at Chak Jhumra	<u>30,000,000</u>	<u>30,000,000</u>	
A12403		Other buildings	30,000,000	30,000,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101183		Construction of Prototype Gymnasium at Tehsil Level in 7 Tehsils of Punjab	<u>45,000,000</u>		
A12403		Other buildings	45,000,000		
LO09101267		Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Attock	<u>3,478,000</u>	<u>3,110,000</u>	
A12403		Other buildings	3,478,000	3,110,000	
LO09101268		Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Bahawalpur	<u>1,576,000</u>	<u>1,805,000</u>	
A12403		Other buildings	1,576,000	1,805,000	
LO09101270		Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at D.G Khan	<u>4,161,000</u>	<u>5,298,000</u>	
A12403		Other buildings	4,161,000	5,298,000	
LO09101271		Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Gujrat	<u>7,699,000</u>	<u>4,244,000</u>	
A12403		Other buildings	7,699,000	4,244,000	
LO09101272		Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Hafizabad	<u>7,136,000</u>	<u>4,036,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	7,136,000	4,036,000	
LO09101274		Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Jhelum	<u>3,179,000</u>	<u>1,353,000</u>	
A12403		Other buildings	3,179,000	1,353,000	
LO09101275		Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Kasur	<u>6,278,000</u>	<u>5,578,000</u>	
A12403		Other buildings	6,278,000	5,578,000	
LO09101276		Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Khushab	<u>9,868,000</u>	<u>9,868,000</u>	
A12403		Other buildings	9,868,000	9,868,000	
LO09101278		Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Layyah.	<u>10,307,000</u>	<u>4,461,000</u>	
A12403		Other buildings	10,307,000	4,461,000	
LO09101279		Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Mandi Bahauddin	<u>1,750,000</u>	<u>2,495,000</u>	
A12403		Other buildings	1,750,000	2,495,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010 Rs	Revised Estimates 2009-2010 Rs	Budget Estimates 2010-2011 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101281		Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Multan	<u>6,075,000</u>	<u>6,471,000</u>	
A12403		Other buildings	6,075,000	6,471,000	
LO09101282		Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Pasroor, Sialkot	<u>9,639,000</u>	<u>7,629,000</u>	
A12403		Other buildings	9,639,000	7,629,000	
LO09101283		Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Pindi Bhattian, Hafiz Abad	<u>6,983,000</u>	<u>4,683,000</u>	
A12403		Other buildings	6,983,000	4,683,000	
LO09101284		Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Rajanpur	<u>4,933,000</u>	<u>3,473,000</u>	
A12403		Other buildings	4,933,000	3,473,000	
LO09101285		Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Rawalpindi	<u>1,454,000</u>	<u>710,000</u>	
A12403		Other buildings	1,454,000	710,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101286		Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Sargodha	<u>9,290,000</u>	<u>11,290,000</u>	
A12403		Other buildings	9,290,000	11,290,000	
LO09101287		Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Toba Tek Singh	<u>6,819,000</u>	<u>6,819,000</u>	
A12403		Other buildings	6,819,000	6,819,000	
LO09101288		Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Vehari	<u>5,621,000</u>	<u>4,221,000</u>	
A12403		Other buildings	5,621,000	4,221,000	
LO09101289		Development of sports facilities around schools clusters in 12 Districts at Tehsil level in Punjab	<u>25,000,000</u>	<u>1,000,000</u>	
A12403		Other buildings	25,000,000	1,000,000	
LO09101381		Missing facilities around constructed Gymnasium in 4 Tehsils	<u>15,000,000</u>		
A12403		Other buildings	15,000,000		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101447		Up gradation of existing cricket grounds to the level of first class ground at ex-Divisional Headquarters in Punjab - One at D.G. Khan	<u>6,645,000</u>	<u>7,845,000</u>	
A12403		Other buildings	6,645,000	7,845,000	
LO09101452		Up gradation of Sports Grounds in 12 District in Punjab	<u>25,000,000</u>	<u>827,000</u>	
A12403		Other buildings	25,000,000	827,000	
LO09101453		Up gradation of Sports Grounds in 24 District in Punjab - One at Attock	<u>3,126,000</u>	<u>2,846,000</u>	
A12403		Other buildings	3,126,000	2,846,000	
LO09101454		Up gradation of Sports Grounds in 24 District in Punjab - One at Bahawalnagar	<u>6,029,000</u>	<u>6,695,000</u>	
A12403		Other buildings	6,029,000	6,695,000	
LO09101455		Up gradation of Sports Grounds in 24 District in Punjab - One at Bahawalpur	<u>2,909,000</u>	<u>2,909,000</u>	
A12403		Other buildings	2,909,000	2,909,000	
LO09101456		Up gradation of Sports Grounds in 24 District in Punjab - One at Chakwal	<u>4,653,000</u>	<u>5,453,000</u>	
A12403		Other buildings	4,653,000	5,453,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101457		Up gradation of Sports Grounds in 24 District in Punjab - One at D.G Khan	<u>7,273,000</u>	<u>7,173,000</u>	
A12403		Other buildings	7,273,000	7,173,000	
LO09101458		Up gradation of Sports Grounds in 24 District in Punjab - One at Faisalabad	<u>5,060,000</u>	<u>3,761,000</u>	
A12403		Other buildings	5,060,000	3,761,000	
LO09101459		Up gradation of Sports Grounds in 24 District in Punjab - One at Hafizabad	<u>8,849,000</u>	<u>8,849,000</u>	
A12403		Other buildings	8,849,000	8,849,000	
LO09101461		Up gradation of Sports Grounds in 24 District in Punjab - One at Jhelum	<u>2,759,000</u>	<u>4,522,000</u>	
A12403		Other buildings	2,759,000	4,522,000	
LO09101464		Up gradation of Sports Grounds in 24 District in Punjab - One at Layyah	<u>6,596,000</u>	<u>6,976,000</u>	
A12403		Other buildings	6,596,000	6,976,000	
LO09101465		Up gradation of Sports Grounds in 24 District in Punjab - One at Lodhran	<u>7,224,000</u>	<u>3,114,000</u>	
A12403		Other buildings	7,224,000	3,114,000	
LO09101466		Up gradation of Sports Grounds in 24 District in Punjab - One at Mandi Bahauddin	<u>3,930,000</u>	<u>1,768,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	3,930,000	1,768,000	
LO09101467		Up gradation of Sports Grounds in 24 District in Punjab - One at Multan	<u>11,001,000</u>	<u>12,501,000</u>	
A12403		Other buildings	11,001,000	12,501,000	
LO09101470		Up gradation of Sports Grounds in 24 District in Punjab - One at Pakpattan	<u>5,077,000</u>	<u>7,360,000</u>	
A12403		Other buildings	5,077,000	7,360,000	
LO09101472		Up gradation of Sports Grounds in 24 District in Punjab - One at Rajanpur	<u>6,391,000</u>	<u>4,395,000</u>	
A12403		Other buildings	6,391,000	4,395,000	
LO09101473		Up gradation of Sports Grounds in 24 District in Punjab - One at Sahiwal	<u>3,441,000</u>	<u>2,834,000</u>	
A12403		Other buildings	3,441,000	2,834,000	
LO09101474		Up gradation of Sports Grounds in 24 District in Punjab - One at T.T. Singh	<u>1,363,000</u>	<u>2,145,000</u>	
A12403		Other buildings	1,363,000	2,145,000	
LO09101475		Up gradation of Sports Grounds in 24 District in Punjab - One at Vehari	<u>4,612,000</u>	<u>5,453,000</u>	
A12403		Other buildings	4,612,000	5,453,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09200123		Upgradation of Sports Grounds in 12 Districts of Punjab One at Narowal.		<u>2,083,000</u>	
A12403		Other buildings		2,083,000	
LO09200135		Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Talagang District Chakwal.		<u>12,792,000</u>	
A12403		Other buildings		12,792,000	
LO09200140		Construction of Prototype Gymnasium at Tehsil level one at Hasilpur District Bahawalpur.		<u>6,428,000</u>	
A12403		Other buildings		6,428,000	
LO09200144		Construction of Prototype Gymnasium at Tehsil level in 7 Tehsils of Punjab, one at Mian Channu District Khanewal.		<u>11,428,000</u>	
A12403		Other buildings		11,428,000	
LO09200146		Construction of Prototype Gymnasium at Tehsil level in 7 Tehsils of Punjab, one at Haroonabad District Bahawalnagar.		<u>6,428,000</u>	
A12403		Other buildings		6,428,000	
LO09201592		Up gradation of existing cricket ground at Govt. Boys Degree College, D.G.Khan.		<u>1,000,000</u>	
A12403		Other buildings		1,000,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09201593	Development of Sports Facilities at Comprehensive Higher School D.G.Khan.		<u>1,500,000</u>	
A12403	Other buildings		1,500,000	
LY01000034	Construction of gymnasium at Layyah	<u>25,790,000</u>	<u>32,271,000</u>	
A12403	Other buildings	25,790,000	32,271,000	
MN01000108	Construction of gymnasium at Multan	<u>25,811,000</u>	<u>16,785,000</u>	
A12403	Other buildings	25,811,000	16,785,000	
RI01000074	Construction of Gymnasium, Rawalpindi.	<u>9,372,000</u>	<u>3,012,000</u>	
A12403	Other buildings	9,372,000	3,012,000	
SG01000164	Construction of Gymnasium Sargodha.	<u>10,250,000</u>	<u>5,004,000</u>	
A12403	Other buildings	10,250,000	5,004,000	
246-A				
LO09101291	Development Sports Facilities at Government Boys Higher Secondary School, Choa Khalsa	<u>10,000,000</u>	<u>12,000,000</u>	<u>4,794,000</u>
A12403	Other buildings	10,000,000	12,000,000	4,794,000
247-A				
LO09200129	Upgradation of Sports Grounds in 12 Districts of Punjab One at Rawalpindi (Muslim High School Syed Pur Road).		<u>2,083,000</u>	<u>7,957,000</u>
A12403	Other buildings		2,083,000	7,957,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
248-A					
LO09201243		Establishment of Sports Complex, Dhobi Ghat Murree, District Rawalpindi.		<u>500,000</u>	<u>30,000,000</u>
A12403		Other buildings		500,000	30,000,000
249-A					
AK01000040		Construction of gymnasium at Attock	<u>31,650,000</u>	<u>13,759,000</u>	<u>15,868,000</u>
A12403		Other buildings	31,650,000	13,759,000	15,868,000
250-A					
CH01000028		Construction of Gymnasium, Chakwal.	<u>3,711,000</u>	<u>4,405,000</u>	<u>347,000</u>
A12403		Other buildings	3,711,000	4,405,000	347,000
251-A					
JM01000028		Construction of gymnasium at Jhelum	<u>25,000,000</u>	<u>32,000,000</u>	<u>42,734,000</u>
A12403		Other buildings	25,000,000	32,000,000	42,734,000
252-A					
JM01000026		Construction of Sports Stadium at Sohawa	<u>9,000,000</u>	<u>10,000,000</u>	<u>2,447,000</u>
A12403		Other buildings	9,000,000	10,000,000	2,447,000
253-A					
LO09101450		Up gradation of existing cricket grounds to the level of first class ground at ex-Divisional Headquarters in Punjab - One at Sargodha	<u>11,842,000</u>	<u>15,345,000</u>	<u>4,173,000</u>
A12403		Other buildings	11,842,000	15,345,000	4,173,000
254-A					
LO09200125		Upgradation of Sports Grounds in 12 Districts of Punjab One at Sargodha.		<u>6,083,000</u>	<u>10,526,000</u>
A12403		Other buildings		6,083,000	10,526,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
255-A				
LO09200138	Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Shahpur District Sargodha (Govt. High School Shahpur Sadar).		<u>10,083,000</u>	<u>9,043,000</u>
A12403	Other buildings		10,083,000	9,043,000
256-A				
KB08002767	Construction of Gymnasium at Khushab.	<u>20,000,000</u>	<u>1,000,000</u>	<u>25,000,000</u>
A12403	Other buildings	20,000,000	1,000,000	25,000,000
257-A				
LO09200133	Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Quidabad, District Khushab.		<u>5,083,000</u>	<u>10,510,000</u>
A12403	Other buildings		5,083,000	10,510,000
258-A				
LO09101280	Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Mianwali	<u>2,724,000</u>	<u>3,912,000</u>	<u>987,000</u>
A12403	Other buildings	2,724,000	3,912,000	987,000
259-A				
LO09200127	Upgradation of Sports Grounds in 12 Districts of Punjab One at Mianwali (Central Model Boys High School).		<u>3,810,000</u>	<u>5,415,000</u>
A12403	Other buildings		3,810,000	5,415,000
260-A				
LO10000337	Construction of Gymnasium at Mianwali (Near Mianwali Stadium, Mianwali)			<u>14,895,000</u>
A12403	Other buildings			14,895,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
261-A				
BK08002766	Construction of Gymnasium at Bhakkar.	<u>30,000,000</u>	<u>30,000,000</u>	<u>4,983,000</u>
A12403	Other buildings	30,000,000	30,000,000	4,983,000
262-A				
LO09101269	Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Bhakkar	<u>10,222,000</u>	<u>9,796,000</u>	<u>248,000</u>
A12403	Other buildings	10,222,000	9,796,000	248,000
263-A				
LO09101174	Construction of prototype Gymnasium at Kallur Kot	<u>25,000,000</u>	<u>25,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	25,000,000	25,000,000	15,000,000
264-A				
LO09101177	Construction of Prototype Gymnasium at Tehsil Level - One at Darya Khan	<u>25,000,000</u>	<u>20,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	25,000,000	20,000,000	15,000,000
265-A				
LO09101180	Construction of Prototype Gymnasium at Tehsil Level - One at Mankera	<u>20,000,000</u>	<u>30,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	30,000	15,000,000
266-A				
LO09101400	Provision of missing facilities at Sports Stadium, Bhakkar.	<u>15,000,000</u>		<u>19,947,000</u>
A12403	Other buildings	15,000,000		19,947,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
267-A					
LO09101448		Up gradation of existing cricket grounds to the level of first class ground at ex-Divisional Headquarters in Punjab - One at Faisalabad.	<u>9,500,000</u>		<u>9,933,000</u>
A12403		Other buildings	9,500,000		9,933,000
268-A					
LO09101184		Construction of Prototype Gymnasium at Tehsil Level one at Tandlianwala	<u>25,000,000</u>	<u>25,000,000</u>	<u>30,000,000</u>
A12403		Other buildings	25,000,000	25,000,000	30,000,000
269-A					
LO09101185		Construction of Prototype Gymnasium one at Samundri	<u>25,000,000</u>	<u>50,420,000</u>	<u>22,764,000</u>
A12403		Other buildings	25,000,000	50,420,000	22,764,000
270-A					
LO09200141		Construction of Prototype Gymnasium at Tehsil level one at Jaranwala District Faisalabad.		<u>6,432,000</u>	<u>10,000,000</u>
A12403		Other buildings		6,432,000	10,000,000
271-A					
LO09101460		Up gradation of Sports Grounds in 24 District in Punjab - One at Jhang	<u>5,248,000</u>		<u>2,000,000</u>
A12403		Other buildings	5,248,000		2,000,000
272-A					
LO09101273		Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Jhang.	<u>5,387,000</u>		<u>1,136,000</u>
A12403		Other buildings	5,387,000		1,136,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
273-A					
LO09200142		Construction of Prototype Gymnasium at Tehsil level one at Shorkot District Jhang.		<u>6,428,000</u>	<u>40,000,000</u>
A12403		Other buildings		6,428,000	40,000,000
274-A					
LO10000335		Construction of Gymnasium at Jhang.			<u>10,875,000</u>
A12403		Other buildings			10,875,000
275-A					
LO09201430		Construction of City Sports Complex Gojra, District T.T.Singh.		<u>10,000,000</u>	<u>30,000,000</u>
A12403		Other buildings		10,000,000	30,000,000
276-A					
LO09200120		Upgradation of Sports Grounds in 12 Districts of Punjab One at T.T.Singh Chak No.345/GB.		<u>6,577,000</u>	<u>4,432,000</u>
A12403		Other buildings		6,577,000	4,432,000
277-A					
GA09000092		Establishment of Sports Hall at Noshehra Virkan, District Gujranwala.	<u>20,000,000</u>	<u>15,000,000</u>	<u>14,678,000</u>
A12403		Other buildings	20,000,000	15,000,000	14,678,000
278-A					
LO09200121		Upgradation of Sports Grounds in 12 Districts of Punjab One at Gujranwala.		<u>2,083,000</u>	<u>7,078,000</u>
A12403		Other buildings		2,083,000	7,078,000
279-A					
LO09200130		Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Wazirabad Gujranwala.		<u>2,083,000</u>	<u>9,060,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings		2,083,000	9,060,000
280-A					
HF01000034		Construction of gymnasium at Hafizabad	<u>16,045,000</u>	<u>10,045,000</u>	<u>4,705,000</u>
A12403		Other buildings	16,045,000	10,045,000	4,705,000
281-A					
LO09200143		Construction of Prototype Gymnasium at Tehsil level one at Pindi Bhattian District Hafizabad.		<u>11,428,000</u>	<u>25,000,000</u>
A12403		Other buildings		11,428,000	25,000,000
282-A					
GT01000136		Construction of gymnasium at Gujrat	<u>24,065,000</u>	<u>18,970,000</u>	<u>14,756,000</u>
A12403		Other buildings	24,065,000	18,970,000	14,756,000
283-A					
LO09200122		Upgradation of Sports Grounds in 12 Districts of Punjab One at Gujrat.		<u>2,083,000</u>	<u>5,254,000</u>
A12403		Other buildings		2,083,000	5,254,000
284-A					
LO10000336		Construction of Gymnasium at Mandi Baha-ud-Din.			<u>10,773,000</u>
A12403		Other buildings			10,773,000
285-A					
ST08002772		Construction of Gymnasium at Sialkot.	<u>31,395,000</u>	<u>41,395,000</u>	<u>30,948,000</u>
A12403		Other buildings	31,395,000	41,395,000	30,948,000
286-A					
LO10000466		Up-gradation of Sports Grounds in 12 Districts in Punjab one at Sialkot (Rasul Pur Bhalian High School Sialkot)			<u>7,862,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			7,862,000
287-A				
NL08002768	Construction of Gymnasium at Narowal.	<u>20,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>
A12403	Other buildings	20,000,000	20,000,000	25,000,000
288-A				
LO09101469	Up gradation of Sports Grounds in 24 District in Punjab - One at Narowal	<u>6,575,000</u>	<u>5,965,000</u>	<u>9,453,000</u>
A12403	Other buildings	6,575,000	5,965,000	9,453,000
289-A				
LO09200131	Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Shakargar District Narowal.		<u>2,083,000</u>	<u>7,941,000</u>
A12403	Other buildings		2,083,000	7,941,000
293-A				
LO01000376	Construction of International level swimming pool at Nishtar Park Sports Complex.	<u>75,624,000</u>	<u>61,624,000</u>	<u>50,622,000</u>
A12403	Other buildings	75,624,000	61,624,000	50,622,000
294-A				
LO08002847	Construction of Squash Complex at Lahore	<u>35,000,000</u>		<u>5,000,000</u>
A12403	Other buildings	35,000,000		5,000,000
295-A				
LO08002776	Construction of international level multipurpose indoor Gymnasium at Nishtar Park Sports Complex Lahore	<u>26,000,000</u>	<u>24,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	26,000,000	24,000,000	15,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
296-A					
LO08002777		Construction of international level Tennis Stadium at Nishtar Park, Sports Complex Lahore	<u>30,000,000</u>	<u>30,000,000</u>	<u>40,000,000</u>
A12403		Other buildings	30,000,000	30,000,000	40,000,000
297-A					
LO08002932		Improvement/Renovation of sports fields at :	<u>5,777,000</u>	<u>9,777,000</u>	<u>11,073,000</u>
A12403		Other buildings	5,777,000	9,777,000	11,073,000
298-A					
LO09101449		Up gradation of existing cricket grounds to the level of first class ground at ex-Divisional Headquarters in Punjab - One at Lahore.	<u>2,375,000</u>	<u>949,000</u>	<u>2,124,000</u>
A12403		Other buildings	2,375,000	949,000	2,124,000
299-A					
LO09101463		Up gradation of Sports Grounds in 24 District in Punjab - One at Lahore	<u>2,558,000</u>	<u>8,000</u>	<u>4,485,000</u>
A12403		Other buildings	2,558,000	8,000	4,485,000
300-A					
LO09101277		Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Lahore	<u>700,000</u>	<u>350,000</u>	<u>3,784,000</u>
A12403		Other buildings	700,000	350,000	3,784,000
301-A					
LO10000374		Construction of Sports Complex at Nishat Colony, Lahore			<u>25,000,000</u>
A12403		Other buildings			25,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
302-A					
LO09101483		Up-gradation of existing structure to convert into Players' Hostel at Nishtar Park Sports Complex under the stairs of National Hockey Stadium, Lahore.	<u>10,000,000</u>	<u>2,000,000</u>	<u>21,162,000</u>
A12403		Other buildings	10,000,000	2,000,000	21,162,000
303-A					
SA09000094		Rehabilitation of Stadium at Muridke City and connecting road to Narowal Road, District Sheikhpura.	<u>4,950,000</u>	<u>5,950,000</u>	<u>5,000,000</u>
A12403		Other buildings	4,950,000	5,950,000	5,000,000
304-A					
LO09200124		Upgradation of Sports Grounds in 12 Districts of Punjab One at Sheikhpura.		<u>2,083,000</u>	<u>9,767,000</u>
A12403		Other buildings		2,083,000	9,767,000
305-A					
SA08002771		Construction of Gymnasium at Sheikhpura.	<u>30,000,000</u>	<u>30,000,000</u>	<u>33,549,000</u>
A12403		Other buildings	30,000,000	30,000,000	33,549,000
306-A					
LO09101468		Up gradation of Sports Grounds in 24 District in Punjab - One at Nankana.	<u>10,118,000</u>	<u>5,118,000</u>	<u>10,383,000</u>
A12403		Other buildings	10,118,000	5,118,000	10,383,000
307-A					
LO09200512		Development of sports facilities around school cluster in 12 District at Tehsil level in Punjab one at Shahkot, Nankana.		<u>2,280,000</u>	<u>9,220,000</u>
A12403		Other buildings		2,280,000	9,220,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
308-A					
LO10000424		Missing facilities around constructed Gymnasium in 04 Tehsils one at Nankana Sahib (City Nankana)			<u>10,075,000</u>
A12403		Other buildings			10,075,000
309-A					
KS01000071		Construction of Gymnasium, Kasur.	<u>32,771,000</u>	<u>5,783,000</u>	<u>22,955,000</u>
A12403		Other buildings	32,771,000	5,783,000	22,955,000
310-A					
LO09200148		Provision of Missing facilities around constructed Gymnasium one at Kasur.		<u>4,428,000</u>	<u>372,000</u>
A12403		Other buildings		4,428,000	372,000
311-A					
LO09200126		Upgradation of Sports Grounds in 12 Districts of Punjab One at Okara.		<u>3,380,000</u>	<u>5,412,000</u>
A12403		Other buildings		3,380,000	5,412,000
312-A					
LO09200134		Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Depalpur District Okara.		<u>3,403,000</u>	<u>4,447,000</u>
A12403		Other buildings		3,403,000	4,447,000
313-A					
LO10000338		Construction of Gymnasium at Okara. (Jinah Stadium District Complex, Okara)			<u>19,987,000</u>
A12403		Other buildings			19,987,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
314-A					
LN09000014		Development of Sports Facilities around school clusters in 24 Districts at Tehsil level in Punjab (Dunya Pur District Lodhran)	<u>6,826,000</u>	<u>3,526,000</u>	<u>2,926,000</u>
A12403		Other buildings	6,826,000	3,526,000	2,926,000
315-A					
LN01000029		Construction of gymnasium at Lodhran	<u>25,594,000</u>	<u>3,300,000</u>	<u>6,594,000</u>
A12403		Other buildings	25,594,000	3,300,000	6,594,000
316-A					
LO09101462		Up gradation of Sports Grounds in 24 District in Punjab - One at Khanewal	<u>9,000,000</u>		<u>7,156,000</u>
A12403		Other buildings	9,000,000		7,156,000
317-A					
LO09201769		Construction of Sports Ground at Kund Sargana Tehsil Kabirwala District Khanewal.		<u>2,000,000</u>	<u>5,246,000</u>
A12403		Other buildings		2,000,000	5,246,000
318-A					
SL08002770		Construction of Gymnasium at Sahiwal.	<u>32,948,000</u>	<u>32,948,000</u>	<u>24,733,000</u>
A12403		Other buildings	32,948,000	32,948,000	24,733,000
319-A					
LO09200128		Upgradation of Sports Grounds in 12 Districts of Punjab One at Sahiwal.		<u>4,083,000</u>	<u>3,954,000</u>
A12403		Other buildings		4,083,000	3,954,000
320-A					
PK08002769		Construction of Gymnasium at Pakpattan.	<u>15,988,000</u>		<u>31,309,000</u>
A12403		Other buildings	15,988,000		31,309,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
321-A				
LO09200132	Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Arifwala District Pakpattan.		<u>2,974,000</u>	<u>528,000</u>
A12403	Other buildings		2,974,000	528,000
322-A				
LO10000339	Construction of Gymnasium at Vehari.			<u>1,000,000</u>
A12403	Other buildings			1,000,000
323-A				
LO10000304	Construction of Badminton Hall at Mailsi			<u>980,000</u>
A12403	Other buildings			980,000
324-A				
LO09101175	Construction of Prototype Gymnasium at Tehsil Level - One at Burewala	<u>35,000,000</u>	<u>32,000,000</u>	<u>24,139,000</u>
A12403	Other buildings	35,000,000	32,000,000	24,139,000
325-A				
LO09101179	Construction of Prototype Gymnasium at Tehsil Level - One at Mailsi	<u>30,000,000</u>	<u>18,300,000</u>	<u>26,385,000</u>
A12403	Other buildings	30,000,000	18,300,000	26,385,000
326-A				
DG08002652	Construction of Gymnasium at D.G.Khan.	<u>30,000,000</u>	<u>32,000,000</u>	<u>24,072,000</u>
A12403	Other buildings	30,000,000	32,000,000	24,072,000
327-A				
RP01000051	Construction of gymnasium at Rajanpur	<u>21,249,000</u>	<u>19,316,000</u>	<u>5,892,000</u>
A12403	Other buildings	21,249,000	19,316,000	5,892,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
328-A				
LO09101178	Construction of Prototype Gymnasium at Tehsil Level - One at Jampur	<u>31,845,000</u>	<u>33,845,000</u>	<u>22,441,000</u>
A12403	Other buildings	31,845,000	33,845,000	22,441,000
329-A				
LO09200119	Upgradation of Sports Grounds in 12 Districts of Punjab One at Muzaffargarh.		<u>5,083,000</u>	<u>7,735,000</u>
A12403	Other buildings		5,083,000	7,735,000
330-A				
MH08002651	Construction of Gymnasium at Muzaffargarh.	<u>30,000,000</u>	<u>30,000,000</u>	<u>19,514,000</u>
A12403	Other buildings	30,000,000	30,000,000	19,514,000
331-A				
BR08002765	Construction of Gymnasium at Bahawalpur.	<u>22,000,000</u>	<u>28,813,000</u>	<u>34,797,000</u>
A12403	Other buildings	22,000,000	28,813,000	34,797,000
332-A				
LO09101182	Construction of Prototype Gymnasium at Tehsil Level - One at Tamewali	<u>22,000,000</u>	<u>23,156,000</u>	<u>38,368,000</u>
A12403	Other buildings	22,000,000	23,156,000	38,368,000
333-A				
LO10000297	Construction of Hostel at Dring Stadium, Bahawalpur			<u>500,000</u>
A12403	Other buildings			500,000
334-A				
LO09101471	Up gradation of Sports Grounds in 24 District in Punjab - One at Rahim Yar Khan	<u>2,832,000</u>	<u>2,832,000</u>	<u>328,000</u>
A12403	Other buildings	2,832,000	2,832,000	328,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
335-A					
LO09101181		Construction of Prototype Gymnasium at Tehsil Level - One at Sadiqabad	<u>35,000,000</u>	<u>37,500,000</u>	<u>22,458,000</u>
A12403		Other buildings	35,000,000	37,500,000	22,458,000
336-A					
LO09200513		Development of sports facilities around school cluster in 12 District at Tehsil level in Punjab one at Khanpur, R.Y.Khan.		<u>2,280,000</u>	<u>3,591,000</u>
A12403		Other buildings		2,280,000	3,591,000
337-A					
LO09201757		Construction of Prototype Gymnasium at R.Y.Khan.		<u>8,779,000</u>	<u>26,345,000</u>
A12403		Other buildings		8,779,000	26,345,000
338-A					
LO09200147		Provision of Missing facilities around constructed Gymnasium one at Khanpur, District R.Y.Khan.		<u>4,428,000</u>	<u>2,282,000</u>
A12403		Other buildings		4,428,000	2,282,000
339-A					
LO09200136		Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Kot Samba Tehsil and district Rahim Yar Khan.		<u>4,083,000</u>	<u>3,788,000</u>
A12403		Other buildings		4,083,000	3,788,000
340-A					
RN09000083		Construction of Sports Stadium at R.Y.Khan.		<u>23,206,000</u>	<u>25,000,000</u>
A12403		Other buildings		23,206,000	25,000,000

1500

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
341-U					
LO10000290		Block Allocation for fast moving / unfuded schemes for promotion of sports facilities			<u>100,000,000</u>
A12403		Other buildings			100,000,000
Total Sub Sector Sports			1,532,500,000	1,341,798,000	1,370,000,000
TOTAL SECTOR Sports			1,532,500,000	1,341,798,000	1,370,000,000

1501

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Tourism

Tourism

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101443	Tourist Facilities at Khewra Salt Mines	<u>2,000,000</u>		
A12403	Other buildings	2,000,000		
2957-A				
LO09101259	Construction of Tourism Complex at Trade Centre, M.A Johar Town Lahore	<u>10,000,000</u>		<u>16,000,000</u>
A12403	Other buildings	10,000,000		16,000,000
2958-A				
NS01000054	Development of Tourists acilities at Nankana Sahib.	<u>10,500,000</u>		<u>7,000,000</u>
A12403	Other buildings	10,500,000		7,000,000
2959-A				
LO10000377	Development of Tourist Village near Derawar Fort Cholistan District Bahawalpur.			<u>7,000,000</u>
A12403	Other buildings			7,000,000
2962-A				
LO10000421	Installation of Rope Way System With Supporting Facilities from Jhika Gali to Murree (Phase-I).			<u>1,515,000,000</u>
A12403	Other buildings			1,515,000,000
Total Sub Sector Tourism		22,500,000		1,545,000,000
TOTAL SECTOR Tourism		22,500,000		1,545,000,000

1502

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Transport

Transport

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0457 CONSTRUCTION (WORKS)
045702 BUILDINGS AND STRUCTURES

LE4203 BUILDINGS AND STRUCTURES

LO09101053 Capacity Building of Transport Department 5,000,000
A12403 Other buildings 5,000,000

LO09101344 Establishment of Motor Vehicle Testing 10,000,000
Station (Pilot)
A12403 Other buildings 10,000,000

Total Sub Sector Transport **15,000,000**

TOTAL SECTOR Transport **15,000,000**

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Wildlife

Wildlife

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO01000674	Establishment of Wildlife Protection Force for Salt Range	<u>23,645,000</u>	<u>35,671,000</u>	
A12403	Other buildings	23,645,000	35,671,000	
2844-A				
LO09101363	Improvement / Rehabilitation of Wildlife Park Loi Bher, District Rawalpindi (Phase-II)	<u>37,819,000</u>	<u>37,819,000</u>	<u>139,785,000</u>
A12403	Other buildings	37,819,000	37,819,000	139,785,000
2845-A				
LO09101362	Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree (Phase-II)	<u>32,700,000</u>	<u>32,700,000</u>	<u>15,000,000</u>
A12403	Other buildings	32,700,000	32,700,000	15,000,000
2846-A				
LO09101361	Improvement / Rehabilitation of Existing Wildlife Park / Breeding Centre at Gatwala, Faisalabad.	<u>26,539,000</u>	<u>26,539,000</u>	<u>35,230,000</u>
A12403	Other buildings	26,539,000	26,539,000	35,230,000
2847-A				
LO01000672	Master Planning, Development and Improvement of Lahore Zoo, Lahore	<u>30,000,000</u>	<u>12,000,000</u>	<u>25,987,000</u>
A12403	Other buildings	30,000,000	12,000,000	25,987,000
2848-A				
LO01000673	Construction of dual Carriage Way for Lahore wild life Park Revivad Road Lahore	<u>46,957,000</u>	<u>36,957,000</u>	<u>12,522,000</u>
A12403	Other buildings	46,957,000	36,957,000	12,522,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Wildlife

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2849-A					
LO09101365		Improvement / Rehabilitation of Wildlife Park, Vehari	<u>5,000,000</u>	<u>5,000,000</u>	<u>22,019,000</u>
A12403		Other buildings	5,000,000	5,000,000	22,019,000
2850-A					
LO09101360		Improvement / Rehabilitation of Bahawalpur Zoo Bahawalpur	<u>12,500,000</u>	<u>6,000,000</u>	<u>12,568,000</u>
A12403		Other buildings	12,500,000	6,000,000	12,568,000
2851-A					
LO09101364		Improvement / Rehabilitation of Wildlife Park, Bahawalnagar	<u>11,500,000</u>	<u>5,000,000</u>	<u>27,867,000</u>
A12403		Other buildings	11,500,000	5,000,000	27,867,000
2852-U					
LO10000385		Establishment of Breeding Centre of Local Wildlife at Jhang			<u>7,000,000</u>
A12403		Other buildings			7,000,000
2853-U					
LO10000418		Improvement / Rehabilitation of Wildlife Park Rahim Yar Khan			<u>11,000,000</u>
A12403		Other buildings			11,000,000
Total Sub Sector Wildlife			226,660,000	197,686,000	308,978,000
TOTAL SECTOR Wildlife			226,660,000	197,686,000	308,978,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2009-10	REVISED ESTIMATES 2009-10	BUDGET ESTIMATES 2010-11
SUMMARY	Rs	Rs	Rs
LOANS TO MUNICIPALITIES / ABs etc. (Capital)	<u>9,613,985,000</u>	<u>3,916,961,000</u>	<u>11,531,739,000</u>
Industries	<u>88,000,000</u>	<u>29,500,000</u>	
Industries	88,000,000	29,500,000	
Loans (Non Development)	<u>9,525,985,000</u>	<u>3,887,461,000</u>	<u>11,531,739,000</u>
Loans (Non Development)	9,200,001,000	3,118,485,000	10,142,232,000
Loans (Transport)	325,984,000	768,976,000	1,389,507,000
Grand Total:	9,613,985,000	3,916,961,000	11,531,739,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

	Rs
Charged:	
Voted:	11,531,739,000
Total:	11,531,739,000

Industries

Industries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4259		TRANSFER TO NON FINANCIAL INSTITUTIONS			

LO09100292	Loans to PIEDMC for Combined Effluent Treatment Plant at Sundar Industrial Estate (PIEDMC)	<u>78,000,000</u>	<u>19,500,000</u>
A08501	Loans to non financial institution	78,000,000	19,500,000
LO09100293	Loans to PIEDMC for Construction of Sewerage System for Three Villages neighbouring Sundar Industrial Estate	<u>10,000,000</u>	<u>10,000,000</u>
A08501	Loans to non financial institution	10,000,000	10,000,000
Total Sub Sector Industries		88,000,000	29,500,000
TOTAL SECTOR Industries		88,000,000	29,500,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014201		TRASFER TO FINANCIAL INSTITUTIONS			
LE4390		LOANS TO FINANCIAL INSTITUTIONS			
LO09100294		Loans to Punjab Provincial Cooperative Bank Limited (PPCBL) for retirement of its liability of principal	<u>3,000,000,000</u>	<u>2,500,000,000</u>	<u>5,000,000,000</u>
A08401		Loans to financial institution	3,000,000,000	2,500,000,000	5,000,000,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4254		TRANSFER TO NON FINANCIAL INSTITUTIONS			
LO10000531		Loans to SNGPL for provision of Sui gas from Kashmore to Rojhan, District Rajanpur			<u>142,232,000</u>
A08501		Loans to non finantional institution			142,232,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4257		TRANSFER TO NON FINANCIAL INSTITUTIONS			

LO01002716 Loans to Cooperative Consumer Society to meet
operational expenses/ salaries of staff.

39,030,000

A08501 Loans to non financial institution

39,030,000

LO09000005 Loan to Punjab Journalist Housing Foundation
for execution of PJHF Rawalpindi Press
ClubHousing Scheme.

137,880,000

A08501 Loans to non financial institution

137,880,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4258		TRANSFER TO NON FINANCIAL INSTITUTIONS			
LO01000897		Loans to PGSHF for purchase of land from the Punjab Cooperative Board for Liquidation (PCBL) Measuring 1604 Kanal, 8 Marla situated in Mauza Jalliana, Tehsil City, Lahore	<u>912,200,000</u>		<u>912,200,000</u>
A08501		Loans to non financial institution	912,200,000		912,200,000
LO08009018		Loans to Punjab Government Servants Housing Foundation for purchase of Private Land at Rawalpindi.	<u>16,600,000</u>		<u>16,600,000</u>
A08501		Loans to non financial institution	16,600,000		16,600,000
LO08009019		Loans to Punjab Government Servants Housing Foundation for purchase of Private Land at Sargodha.	<u>71,200,000</u>		<u>71,200,000</u>
A08501		Loans to non financial institution	71,200,000		71,200,000
LO09200372		Loans to Gujranwala Development Authority/WASA to meet its operational short falls.		<u>25,000,000</u>	
A08501		Loans to non financial institution		25,000,000	
LO10000529		Loans to Parks and Horticulture Agency (PHA), Multan to start the development and maintenance of Parks/Green Belts, Multan.			<u>200,000,000</u>
A08501		Loans to non financial institution			200,000,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4259		TRANSFER TO NON FINANCIAL INSTITUTIONS			
FD01000215		Loans to FIEDMC for completion of infrastruncture works of M-3IC	<u>300,000,000</u>	<u>300,000,000</u>	<u>1,500,000,000</u>
A08501		Loans to non finantional institution	300,000,000	300,000,000	1,500,000,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4341		Transfer to Non Financial Institutions			
LO09000004		Loans to Punjab Agrimarketing Company (PAMCO)to operationalise its business plan		<u>44,557,000</u>	<u>200,000,000</u>
A08501		Loans to non financial institution		44,557,000	200,000,000
LO10000530		Loans to Punjab Coal Mining Company Private Limited for Underground Coal Gasification Project.			<u>100,000,000</u>
A08501		Loans to non financial institution			100,000,000
LO10000532		Loans to Solid Waste Management Company			<u>2,000,000,000</u>
A08501		Loans to non financial institution			2,000,000,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4342		PUNJAB SEED CORPORATION			

LO09000349	Loans to Punjab Seed Corporation for Increasing Production of Quality Vegetable Seeds.			<u>32,858,000</u>
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A08501	Loans to non financial institution			32,858,000
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LO09000350	Loans to Punjab Seed Corporation for Hybrid Maize Seed Production for Import Substitutions in the Punjab.			<u>39,160,000</u>
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A08501	Loans to non financial institution			39,160,000
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PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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Rs

Rs

Rs

01 GENERAL PUBLIC SERVICE

014 TRANSFERS

0142 TRANSFERS (OTHERS)

014204 PRIVATE SECTOR

LE4255 PRIVATE SECTOR

LO01000894 Land Improvement Loans Act XIX of 1883 &
 Agri. Loans Act XVII of 1958 Interest free
 loans for various purposes.

1,000

A08601 Private sector

1,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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Rs

Rs

Rs

01 GENERAL PUBLIC SERVICE

014 TRANSFERS

0143 INVESTMENTS

014301 FINANCIAL INSTITUTIONS

LE4172 Transfer to Financial Institutions

LO09000357	Loans to the Bank of Punjab for its re-capitalization.	<u>4,900,000,000</u>
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A11101	To financial institutions	4,900,000,000
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Total Sub Sector Loans (Non Development)	9,200,001,000	3,118,485,000	10,142,232,000
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PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Transport)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4261		TRANSFER TO NON FINANCIAL INSTITUTIONS			
LO01000932		Loans to PRTC for payment of Salaries Pension etc.	<u>317,904,000</u>	<u>762,463,000</u>	<u>381,485,000</u>
A08501		Loans to non financial institution	317,904,000	762,463,000	381,485,000
LO01000933		Loans to PRTC for Professional fee of High Court cases.	<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A08501		Loans to non financial institution	600,000	600,000	600,000
LO01000934		Loans to PRTC for Salaries of staff.	<u>1,870,000</u>	<u>1,870,000</u>	<u>2,244,000</u>
A08501		Loans to non financial institution	1,870,000	1,870,000	2,244,000
LO01000935		Loans to PRTC for Hataf Security Agency.	<u>1,260,000</u>	<u>1,260,000</u>	<u>1,800,000</u>
A08501		Loans to non financial institution	1,260,000	1,260,000	1,800,000
LO01000936		Loans to PRTC for Stationery Utilities.	<u>1,440,000</u>	<u>1,440,000</u>	<u>1,320,000</u>
A08501		Loans to non financial institution	1,440,000	1,440,000	1,320,000
LO01000937		Loans to PRTC for Audit fee of Chartered Accountant	<u>50,000</u>		<u>50,000</u>
A08501		Loans to non financial institution	50,000		50,000
LO01000938		Loans to PRTC for Group Insurance Workman Compensation	<u>800,000</u>	<u>200,000</u>	<u>550,000</u>
A08501		Loans to non financial institution	800,000	200,000	550,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Transport)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4261		TRANSFER TO NON FINANCIAL INSTITUTIONS			
LO01000939		Loans to PRTC for Payment to the Bank of Punjab as processing charges.	<u>1,460,000</u>	<u>1,093,000</u>	<u>1,458,000</u>
A08501		Loans to non financial institution	1,460,000	1,093,000	1,458,000
LO01000940		Loans to PRTC for arrears of Move-Over granted to PRTC employees.	<u>500,000</u>		
A08501		Loans to non financial institution	500,000		
LO01000941		Loans to PRTC for Procurement of Computers	<u>100,000</u>	<u>50,000</u>	
A08501		Loans to non financial institution	100,000	50,000	
LO10000528		Loan to Lahore Transport Company			<u>1,000,000,000</u>
A08501		Loans to non financial institution			1,000,000,000
Total Sub Sector Loans (Transport)			325,984,000	768,976,000	1,389,507,000
TOTAL SECTOR Loans (Non Development)			9,525,985,000	3,887,461,000	11,531,739,000